Fiscal Year 2026-2027

Departmental Budget Listing

University of Nebraska Omaha

Volume 4

2026-2027 Departmental Budget Listing

University of Nebraska at Omaha
Volume 4

Table of Contents

Description	Volume	Page
Preface		
Data Elements and Definitions for Departmental Budget Listing	1-6.	iii
Major Personal Service Categories	1-6.	vii
University of Nebraska at Omaha		
Subprograms 1 through 99	4	5540
Alphabetical Index of Cost Objects	4	6253
Alphabetical Index of Staff	4	6259

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
He, Ni	Sr Vice Chancellor	00060000	095010	12			1.000	334,113
Edwards, Sarah K	Associate Vice Chancellor	00062419	095013	12			1.000	174,682
Edwards, Sarah K	Associate Vice Chancellor	00062419	095013	12			0.000	25,000
Allen, Matthew T	Director of Operations and Research Svcs	00063021	095081	12			1.000	189,520
Goldsberry, Tammy S	Assistant Vice Chancellor for Budget &	00062348	095111	12			0.480	80,340
	(41-4305-0100)Finance		512100				0.52	87,068
	TOTAL Goldsberry, Tammy S						1.00	**167,408**
Batton, Candice Leigh	Associate Vice Chancellor for Acad Affrs	00063423	095112	12			1.000	175,207
Batton, Candice Leigh	Associate Vice Chancellor for Acad Affrs	00063423	095112	12			0.000	25,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.480**	**1,003,862**
513000 MGR/PROFESSIONAL SAL								
Russell, Jill F	Accreditation Liaison Officer	00062477	095560	08	499	56.764	0.240	28,325
Hoffman, Christine	Sr. Administrative Associate	00062739	242412	12	2080	35.907	1.000	74,686
Sargus, Angela Lynn	Executive Associate	00061098	243300	12			1.000	81,908
TBA	Business Analytics Coordinator	00061134	243300	12			1.000	60,255
Dillon, Sarah J	AA Communications & Project Specialist	00062647	343302	12			1.000	63,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.240**	**308,934**
514000 CLER/TECH/SERV WAGES								
Harrington, Glen T	Business Operations Coordinator	00062752	242402	12	2080	26.780	1.000	55,702
Layman, Ann	Administrative Associate	00062726	242402	12	2080	26.659	1.000	55,450
Swartzendruber, Jennifer M	Academic & Faculty Affrs Admin Assoc-AA	00065032	242402	12	2080	31.292	1.000	65,087
Devney, Denise J	Administrative Associate	00065557	242412	12	2080	29.819	1.000	62,023
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**238,262**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director of Operations and Research Svcs	Director of Operations and Research Svcs	00063021	095081	12			1.000	-189,520
SUBTOTAL NONFACULTY							**13.720**	**1,361,538**
SUBTOTAL SALARIES & WAGES							**13.720**	**1,361,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,265
519200 FICA CONTRIBUTION								93,484
519300 HEALTH INSURANCE CONTRIBUTION								242,539
519400 LIFE INSURANCE CONTRIBUTION								1,706
SUBTOTAL BENEFITS								**466,994**
TOTAL PERSONAL SERVICES								**1,828,532**
OPERATING EXPENSE		5540						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								33,961
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**63,961**
COST OBJECT TOTAL								**1,892,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,651
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**59,651**
	COST OBJECT TOTAL							**59,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							**34,965**
	COST OBJECT TOTAL							**34,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
	TOTAL NET OPERATING EXPENSES							**13,739**
	COST OBJECT TOTAL							**13,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
	TOTAL NET OPERATING EXPENSES							**12,996**
	COST OBJECT TOTAL							**12,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Correa, Aimee K	Administrative Tech I	00060009	242409	12	1864	24.760	0.896	46,148
	(41-2202-0100)Office of Engagement		514000				0.10	5,352
	TOTAL Correa, Aimee K						1.00	**51,500**
SUBTOTAL NONFACULTY							**0.896**	**46,148**
SUBTOTAL SALARIES & WAGES							**0.896**	**61,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,846
519200 FICA CONTRIBUTION								4,199
519300 HEALTH INSURANCE CONTRIBUTION								8,243
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**16,339**
TOTAL PERSONAL SERVICES								**77,487**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								**6,560**
COST OBJECT TOTAL								**84,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
	TOTAL NET OPERATING EXPENSES							**73,189**
	COST OBJECT TOTAL							**73,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutheil Bykerk, Jean E	Research Analyst II	00060012	243300	12			1.000	74,259
Liu, Jenny	Director, Institutional Research	00063895	244300	12			1.000	111,733
Furey, Julianne	Business Analyst I	00065316	303300	12			0.378	25,275
	(42-4203-0200)Business Systems Intelligence		513000				0.62	41,562
	TOTAL Furey, Julianne						1.00	**66,837**
Jacobsen, Andrew L	Director, Data Science & Infrastructure	00060010	303300	12			1.000	145,004
Roy, Kevin G	Business Analyst	00065526	303300	12			1.000	69,935
Bojji Reddy, Sirisha	Business Analyst II	00061691	303302	12			1.000	72,000
O'Dell, Daniel P	Business Analyst I	00064924	303336	12			1.000	70,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.378**	**568,592**
SUBTOTAL NONFACULTY							**6.378**	**568,592**
SUBTOTAL SALARIES & WAGES							**6.378**	**568,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,386
519200 FICA CONTRIBUTION								39,040
519300 HEALTH INSURANCE CONTRIBUTION								117,453
519400 LIFE INSURANCE CONTRIBUTION								625
SUBTOTAL BENEFITS								**204,504**
TOTAL PERSONAL SERVICES								**773,096**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,385
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
TOTAL NET OPERATING EXPENSES								**23,142**
COST OBJECT TOTAL								**796,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Collaboration Science (08)
COST OBJECT: DHS: NCITE Center Y6 ADMIN CORE 06/26 (45-0108-1000106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			1.000	232,161
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			0.000	20,841
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	TOTAL Ligon, Ginamarie S						1.00	**263,002**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**253,002**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Strategic Comm & External Rela	00063031	098160	12			1.000	127,308
513000 MGR/PROFESSIONAL SAL								
Jordan, Scott R	Coord of Ops, SPC Projects, and Events	00063006	243300	12			1.000	65,564
Kalvoda, Jennifer	Project Manager	00063587	243300	12			1.000	76,639
Vetter, Sara J	Project Manager	00063312	243300	12			1.000	76,491
Stinebrink, Beth A	Sr. Manager of Administrative Services	00063005	244300	12			1.000	113,300
Battafarano, Benjamin J	Communications Manager	00065716	343309	12			1.000	62,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**394,824**
SUBTOTAL NONFACULTY							**7.000**	**775,134**
SUBTOTAL SALARIES & WAGES							**7.000**	**775,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,756
519200 FICA CONTRIBUTION								41,858
519300 HEALTH INSURANCE CONTRIBUTION								144,950
519400 LIFE INSURANCE CONTRIBUTION								775
SUBTOTAL BENEFITS								**226,339**
TOTAL PERSONAL SERVICES								**1,001,473**
COST OBJECT TOTAL								**1,001,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Collaboration Science (08)
COST OBJECT: DHS: NCITE Y6 Chatbot 06/26 (45-0108-1000306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nguyen, Tin L	Assistant Professor	00060365	095154	02			0.200	18,000
	(41-0518-0100)Psychology		511000				0.80	80,265
	TOTAL Nguyen, Tin L						1.00	**98,265**
SUBTOTAL FACULTY							**0.200**	**18,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								3,366
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**5,256**
TOTAL PERSONAL SERVICES								**23,256**
COST OBJECT TOTAL								**23,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	162,925
	TOTAL Davis, Paul H						1.00	**167,925**
Holloway, Carson L	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0517-0100)Political Science		511000				0.40	36,417
	(41-0517-0100)Political Science		512000				0.60	58,226
	TOTAL Holloway, Carson L						1.00	**99,643**
Hunter, Samuel T	Regents/Foundation	00061392	095189	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	166,947
	TOTAL Hunter, Samuel T						1.00	**171,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,215**
TOTAL PERSONAL SERVICES								**19,215**
COST OBJECT TOTAL								**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Girten, Kristin Marie	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	102,050
	TOTAL Girten, Kristin Marie						1.00	**105,050**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Jooho	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	104,548
	TOTAL Lee, Jooho						1.00	**109,548**
TBA	Kayser Chair	00061391	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dando, Christina E	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-0511-0100)Geography		511000				1.00	92,801
	TOTAL Dando, Christina E						1.00	**97,801**
Johanningsmeier, Charles A	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	97,002
	TOTAL Johanningsmeier, Charles A						1.00	**102,002**
Neathery-Castro, Jody L	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0517-0100)Political Science		511000				1.00	114,603
	TOTAL Neathery-Castro, Jody L						1.00	**119,603**
Nordness, Philip D	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-1013-0100)Special Education Communicatio		511000				1.00	83,258
	TOTAL Nordness, Philip D						1.00	**88,258**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Haizhen Andrew	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0507-0100)Chemistry		511000				0.40	35,841
	(41-0507-0100)Chemistry		512000				0.60	57,362
	TOTAL Zhong, Haizhen Andrew						1.00	**96,203**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.34	49,379
	(41-0610-0300)POE - Supply Chain Management		511000				0.66	95,853
	TOTAL Schulz, Steven A						1.00	**150,232**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Tamara J	Kennedy Diamond Alumni	00061815	090050	12			0.000	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	11,703
	(41-1006-0100)Educational Leadership		512000				0.91	117,211
	TOTAL Williams, Tamara J						1.00	**131,914**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waggener, Miles B	Clark Diamond Alumni	00061816	090050	02			0.000	2,000
	(41-0708-0100)Writers Workshop		511000				0.40	34,186
	(41-0708-0100)Writers Workshop		512000				0.60	54,879
	TOTAL Waggener, Miles B						1.00	**91,065**
SUBTOTAL FACULTY							**0**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								364
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**562**
TOTAL PERSONAL SERVICES								**2,562**
COST OBJECT TOTAL								**2,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richards, Tara N	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0306-0100)Criminal Justice		511000				1.00	153,220
	TOTAL Richards, Tara N						1.00	**156,220**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	174,691
	TOTAL Riley, Jennifer L						1.00	**186,691**
TBA	Hockett Diamond Alumni	00061913	090050	02			0.000	12,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**24,000**
SUBTOTAL FACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								4,368
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,744**
TOTAL PERSONAL SERVICES								**30,744**
COST OBJECT TOTAL								**30,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	James Earl Professorship	00061996	090050	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Gaylene S	Isaacson Chair	00062373	090050	12			0.000	5,000
	(41-0301-0100)CPACS - Dean		512100				1.00	257,050
	TOTAL Armstrong, Gaylene S						1.00	**262,050**
Baccouch, Mahboub	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	90,823
	TOTAL Baccouch, Mahboub						1.00	**95,823**
Krasnoslobodtsev, Alexey V	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	91,534
	TOTAL Krasnoslobodtsev, Alexey V						1.00	**96,534**
Leader Janssen, Elizabeth Marie	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	23,323
	(41-1013-0100)Special Education Communicatio		511000				0.18	19,216
	(41-1013-0100)Special Education Communicatio		512000				0.60	73,809
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**126,348**
Mei, Wai-Ning	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	109,529
	TOTAL Mei, Wai-Ning						1.00	**114,529**
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**8,430**
TOTAL PERSONAL SERVICES								**38,430**
COST OBJECT TOTAL								**38,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chao, Chin Chung	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	(41-0720-0100)Communication		511000				1.00	83,558
	TOTAL Chao, Chin Chung						1.00	**93,558**
Hundley, Heather L	Reilly Diamond Alumni	00062359	090050	12			0.000	12,000
	(41-0720-0100)Communication		511000				0.40	58,464
	(41-0720-0100)Communication		512000				0.60	93,697
	TOTAL Hundley, Heather L						1.00	**164,161**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**22,000**
SUBTOTAL FACULTY							**0**	**22,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								4,004
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**6,182**
TOTAL PERSONAL SERVICES								**28,182**
COST OBJECT TOTAL								**28,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qureshi, Sajda	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	195,083
	TOTAL Qureshi, Sajda						1.00	**200,083**
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	166,295
	TOTAL Rowe, Wei Wang						1.00	**171,295**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcoxen, Christina L	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	52,019
	(41-1008-0100)Teacher Education		512000				0.60	78,028
	TOTAL Wilcoxen, Christina L						1.00	**140,047**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	117,292
	TOTAL Clinkinbeard, Samantha Ann						1.00	**122,292**
Kulig, Teresa C	Reynolds Professorship	00064149	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	95,053
	TOTAL Kulig, Teresa C						1.00	**100,053**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subramaniam, Mahadevan	Durham Professorship	00064264	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	158,808
	TOTAL Subramaniam, Mahadevan						1.00	**168,808**
TBA	Durham Professorship	00064221	090050	12			0.000	10,000
TBA	Durham Professorship	00064266	090050	02			0.000	10,000
TBA	Durham Professorship	00064272	090050	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**40,000**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								7,280
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**11,240**
TOTAL PERSONAL SERVICES								**51,240**
COST OBJECT TOTAL								**51,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Spire Chair in Music	00064263	090050	12			0.000	15,000
	(41-0706-0100)Music		511000				0.40	44,949
	(41-0706-0100)Music		512000				0.60	99,395
	TOTAL Fannin, Karen M						1.00	**159,344**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							**4,215**
	TOTAL PERSONAL SERVICES							**19,215**
	COST OBJECT TOTAL							**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dinkel, Danae M	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health and Knesiology		511000				1.00	94,815
	TOTAL Dinkel, Danae M						1.00	**97,815**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chung, Jeonghyun	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	161,899
	TOTAL Chung, Jeonghyun						1.00	**171,899**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	109,722
	TOTAL Masters, Julie L						1.00	**124,722**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,215**
TOTAL PERSONAL SERVICES								**19,215**
COST OBJECT TOTAL								**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	87,361
	TOTAL Madsen, Peter C						1.00	**97,361**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	86,058
	TOTAL Rodriguez-Arroyo, Sandra						1.00	**91,058**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	55,845
Lambert, Jennifer L	Lecturer	00065704	095380	02			1.000	67,998
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**123,843**
SUBTOTAL FACULTY							**1.300**	**123,843**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grutsch, Morganne P	Assistant Director - Operations	00060029	243336	12			1.000	67,261
Johnson, Jennifer L	Director of First-Year Success	00065116	253300	12			1.000	71,399
Lorenzen, Kelly A	Director of FYI Strategic Support/Train	00065258	253300	12			1.000	71,399
McAlister, Jasmyn S	Asst Dir Curricu & Incom Buffet Scholar	00063606	253300	12			1.000	61,800
Torres, Javier	Asst Dir. Program and Mentor for Buffet	00063610	253300	12			1.000	61,800
Ferreira, Rafael O	Academic Specialist	00062076	253305	12			1.000	57,512
Huggins, Shukura Z	Academic Specialist	00060396	253305	12			1.000	58,993
Lawoyin, Bunmi O	Academic Specialist	00060395	253305	12			1.000	56,032
Lozano, Valeria	Academic Specialist	00063597	253305	12			1.000	56,032
Martinez, Nia	Academic Specialist	00060028	253305	12			1.000	56,032
Shafau, Ibrahim	Academic Specialist	00063596	253305	12			1.000	56,032
TBA	Academic Specialist	00061552	253305	12			1.000	55,837
TBA	TLC Specialist	00062080	253305	12			1.000	54,400
Crichton, Dusten D	Exec Director of Programs, TLC & FYE	00064885	254303	12			1.000	107,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**892,013**
SUBTOTAL NONFACULTY							**14.000**	**892,013**
SUBTOTAL SALARIES & WAGES							**15.300**	**1,015,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,585
519200 FICA CONTRIBUTION								53,689
519300 HEALTH INSURANCE CONTRIBUTION								184,364
519400 LIFE INSURANCE CONTRIBUTION								1,013
SUBTOTAL BENEFITS								**284,651**
TOTAL PERSONAL SERVICES								**1,300,507**
COST OBJECT TOTAL								**1,300,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	11			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	117,415
	TOTAL Velcsov, Mihaela T						1.00	**129,415**
SUBTOTAL FACULTY							**0**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,372**
TOTAL PERSONAL SERVICES								**15,372**
COST OBJECT TOTAL								**15,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	7,500
	(42-3001-0130)Competencies Skills & Workforc		512100				1.00	185,400
	TOTAL Bass, Andrea E						1.00	**192,900**
Richardson, Todd	Schumacher Chair of Ethics	00064935	095140	02			0.000	7,500
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	86,093
	TOTAL Richardson, Todd						1.00	**93,593**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,215**
TOTAL PERSONAL SERVICES								**19,215**
COST OBJECT TOTAL								**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorn, Brian J	UP Community Chair in Computer Sci Educ	00065261	090050	12			0.000	20,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	182,620
	TOTAL Dorn, Brian J						1.00	**202,620**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gomez Johnson, Kelly M	Haddix Community Chair	00065159	090050	12			0.000	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	124,841
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Gomez Johnson, Kelly M						1.00	**149,841**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matthews, Michael Edward	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	96,030
	TOTAL Matthews, Michael Edward						1.00	**116,030**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	12			0.000	10,000
	(41-0512-0100)History		511000				1.00	104,224
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	**124,224**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	20,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	112,770
	TOTAL Wisneski, Debora B						1.00	**132,770**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swann, William	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	95,857
	TOTAL Swann, William						1.00	**115,857**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rauter, Claudia M	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	89,110
	TOTAL Rauter, Claudia M						1.00	**111,610**
SUBTOTAL FACULTY							**0**	**22,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**6,324**
TOTAL PERSONAL SERVICES								**28,824**
COST OBJECT TOTAL								**28,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(43-1205-0100)Animal Care Service Center		511000				0.00	12,000
	(41-0505-1500)POE - Biology Neuroscience		511000				1.00	91,478
	TOTAL Wong, Ryan Ying						1.00	**108,478**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,405**
	TOTAL PERSONAL SERVICES							**6,405**
	COST OBJECT TOTAL							**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0200)POE - Health Gerontologist		511000				1.00	80,557
	TOTAL Beadle, Janelle N						1.00	**85,557**
TBA	Missinne Professorship	00065550	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	212,337
	TOTAL Stergiou, Nikolaos						1.00	**232,337**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2202-0100)Office of Engagement		512100				1.00	160,464
	TOTAL Dierberger, Julie L						1.00	**180,464**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	164,249
	TOTAL Eesley, Dale Thomas						1.00	**186,749**
	SUBTOTAL FACULTY						**0**	**22,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							**6,324**
	TOTAL PERSONAL SERVICES							**28,824**
	COST OBJECT TOTAL							**28,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	116,223
	TOTAL Holley, Lyn M						1.00	**119,223**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	27,500
	(41-0516-0100)Physics		511000				0.40	38,436
	(41-0516-0100)Physics		512000				0.60	61,254
	TOTAL Moore, James C						1.00	**127,190**
SUBTOTAL FACULTY							**0**	**27,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,238
519200 FICA CONTRIBUTION								1,458
519300 HEALTH INSURANCE CONTRIBUTION								5,005
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,729**
TOTAL PERSONAL SERVICES								**35,229**
COST OBJECT TOTAL								**35,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obradovic, Lana	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0517-0100)Political Science		511000				1.00	88,249
	TOTAL Obradovic, Lana						1.00	**108,249**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**5,620**
	TOTAL PERSONAL SERVICES							**25,620**
	COST OBJECT TOTAL							**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(45-0108-1000106)DHS: NCITE Center Y6 ADMIN		512000				1.00	253,002
	TOTAL Ligon, Ginamarie S						1.00	**263,002**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chasek, Christine L	Hefflinger Professorship in Counseling	00062410	090050	12			0.000	10,000
	(41-1009-0100)Counseling		511000				0.22	36,496
	(42-1002-0600)Education - Distance Education		511000				0.18	12,840
	(31-0130-0140)BHECN Learning Coll		512000				0.11	12,299
	(41-1009-0100)Counseling		512000				0.49	79,007
	TOTAL Chasek, Christine L						1.00	**150,642**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Blizek Professorship in Religion (47-0101-2061100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, John C	Blizek Professorship for Religion	00062599	090050	02			0.000	9,500
	(41-0515-1000)Religion		511000				0.40	35,338
	(41-0515-1000)Religion		512000				0.60	56,607
	TOTAL Lyden, John C						1.00	**101,445**
SUBTOTAL FACULTY							**0**	**9,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								1,729
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,671**
TOTAL PERSONAL SERVICES								**12,171**
COST OBJECT TOTAL								**12,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Mi&J Atherton Counsel Professorship (47-0101-2062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bjornsen-Ramig, Abby L	Atherton Professorship	00062830	098610	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	93,388
	TOTAL Bjornsen-Ramig, Abby L						1.00	**98,388**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Orville D Menard Disting Professor (47-0101-2063100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kyle, Brett J	Orville D Menard Distinguished Faculty F	00062839	090050	02			0.000	2,500
	(41-0517-0100)Political Science		511000				1.00	79,403
	TOTAL Kyle, Brett J						1.00	**81,903**
SUBTOTAL FACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**704**
TOTAL PERSONAL SERVICES								**3,204**
COST OBJECT TOTAL								**3,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Christensen Comm Chair Child Welfare (47-0101-2064100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rueda, Heidi L	John E. Christensen Chair	00065808	090050	02			0.000	25,000
	(41-0310-0100)Social Work		511000				1.00	143,762
	TOTAL Rueda, Heidi L						1.00	**168,762**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,325
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**7,025**
TOTAL PERSONAL SERVICES								**32,025**
COST OBJECT TOTAL								**32,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Rabbi S&J Brooks Professorship SoJR (47-0101-2065100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ranganathan, Bharat	Rabbi Sidney & Jane Brooks Professor Stu	00063017	090050	02			0.000	10,000
	(41-0515-1000)Religion		511000				1.00	75,504
	TOTAL Ranganathan, Bharat						1.00	**85,504**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:J&M FRAENKEL CHAIR ED RES (47-0101-2068100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dohrman-Swain, Kristine J	Chair of Educational Research	00064339	090050	12			0.000	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	165,788
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	**190,788**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:MICHAEL BRUCE JONES CHAIR (47-0101-2070100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Amy M	Michael Bruce Jones MD Chair	00065880	090050	12			0.000	10,000
	(41-0705-0100)Art and Art History		511000				0.40	58,856
	(41-0704-0100)School of the Arts - Director		512000				0.60	94,283
	TOTAL Morris, Amy M						1.00	**163,139**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:KD SELINE PROFESSORSHIP (47-0101-2073100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Seline Professorship	00065878	090050	12			0.000	20,000
	(41-0308-0100)Public Administration		511000				0.40	66,009
	(41-0308-0100)Public Administration		512000				0.60	103,632
	TOTAL Chen, Yu-Che						1.00	**189,641**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,394,425
SUBTOTAL FACULTY							**0**	**1,394,425**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Freeman-Wakefield, Ellen P	Assistant Dean	00060014	095135	12			0.555	51,449
	(41-0301-0150)CPACS F&A		512000				0.23	20,901
	(42-0308-0100)Municipal Clerks Training		512000				0.22	20,350
	TOTAL Freeman-Wakefield, Ellen P						1.00	**92,700**
Hansen, Katie E	Assistant Dean for Student Sucess	00064102	095135	12			0.208	17,101
	(42-0302-0500)CPACS - Distance Education Fee		512000				0.30	24,289
	(41-0306-0100)Criminal Justice		513000				0.50	41,010
	TOTAL Hansen, Katie E						1.00	**82,400**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.763**	**68,550**
512100 ADMINISTRATIVE - PERMANENT								
Armstrong, Gaylene S	Dean	00060013	095125	12			1.000	242,050
Armstrong, Gaylene S	Dean	00060013	095125	12			0.000	15,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Armstrong, Gaylene S						1.00	**262,050**
Boron, Julie B	Associate Dean	00064103	095130	12			0.504	69,615
Boron, Julie B	Associate Dean	00064103	095130	12			0.000	10,000
	(41-1201-0100)Dean Graduate College		512000				0.46	74,030
	(41-0301-0150)CPACS F&A		512100				0.03	4,375
	TOTAL Boron, Julie B						1.00	**158,020**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.504**	**336,665**
513000 MGR/PROFESSIONAL SAL								
Craun, Kassandra L	Business Manager	00060017	243312	12			0.960	71,136
	(41-0301-0150)CPACS F&A		513000				0.04	2,864
	TOTAL Craun, Kassandra L						1.00	**74,000**
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.433	40,665
	(42-0302-0100)CPACS - Technology Fee		513000				0.57	57,282
	TOTAL Patton, Angela Renae						1.00	**97,947**
Evenson, Amber G	Marketing and Communication Manager	00062238	343309	12			0.482	33,300
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.52	35,710
	TOTAL Evenson, Amber G						1.00	**69,010**
	TOTAL 513000 MGR/PROFESSIONAL SAL	5606					**1.875**	**145,101**
SUBTOTAL NONFACULTY							**4.142**	**550,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**4.142**	**1,944,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,863
519200 FICA CONTRIBUTION								133,418
519300 HEALTH INSURANCE CONTRIBUTION								88,000
519400 LIFE INSURANCE CONTRIBUTION								605
	SUBTOTAL BENEFITS							**267,886**
	TOTAL PERSONAL SERVICES							**2,212,627**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								4,245
	TOTAL NET OPERATING EXPENSES							**14,475**
	COST OBJECT TOTAL							**2,227,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS F&A (41-0301-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Freeman-Wakefield, Ellen P	Assistant Dean	00060014	095135	12			0.225	20,901
	(41-0301-0100)CPACS - Dean		512000				0.56	51,449
	(42-0308-0100)Municipal Clerks Training		512000				0.22	20,350
	TOTAL Freeman-Wakefield, Ellen P						1.00	**92,700**
512100 ADMINISTRATIVE - PERMANENT								
Boron, Julie B	Associate Dean	00064103	095130	12			0.032	4,375
	(41-1201-0100)Dean Graduate College		512000				0.46	74,030
	(41-0301-0100)CPACS - Dean		512100				0.50	79,615
	TOTAL Boron, Julie B						1.00	**158,020**
513000 MGR/PROFESSIONAL SAL								
Craun, Kassandra L	Business Manager	00060017	243312	12			0.040	2,864
	(41-0301-0100)CPACS - Dean		513000				0.96	71,136
	TOTAL Craun, Kassandra L						1.00	**74,000**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Associate Dean	Associate Dean	00064103	095130	12			0.000	-4,375
Assistant Dean	Assistant Dean	00060014	095135	12			0.000	-20,901
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-25,276**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Manager	Business Manager	00060017	243312	12			0.000	-2,864
SUBTOTAL NONFACULTY							**0.297**	**0**
SUBTOTAL SALARIES & WAGES							**0.297**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								5,805
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,181**
TOTAL PERSONAL SERVICES								**8,181**
COST OBJECT TOTAL								**8,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Center for Public Affairs Rsch.J-8.2 (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	54,384
	TOTAL Schafer, Josephine G						1.00	**149,257**
SUBTOTAL FACULTY							**0.400**	**54,384**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	79,873
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	15,000
	TOTAL Schafer, Josephine G						1.00	**149,257**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**94,873**
513000 MGR/PROFESSIONAL SAL								
Grell, Tara L	Public Communication and Creative Coord	00060884	343302	12			0.058	4,411
	(46-0305-1011100)NDOT: Rural Transit 25-26 1		513000				0.94	63,816
	TOTAL Grell, Tara L						1.00	**68,227**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063874	095175	00			0.000	15,830
SUBTOTAL NONFACULTY							**0.658**	**115,114**
SUBTOTAL SALARIES & WAGES							**1.058**	**169,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,329
519200 FICA CONTRIBUTION								11,244
519300 HEALTH INSURANCE CONTRIBUTION								26,426
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								**50,162**
TOTAL PERSONAL SERVICES								**219,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,495
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
TOTAL NET OPERATING EXPENSES								**48,879**
COST OBJECT TOTAL								**268,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Begley, James P	Director	00064178	098160	12			1.000	110,266
SUBTOTAL FACULTY							**1.000**	**110,266**
SUBTOTAL SALARIES & WAGES							**1.000**	**110,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,841
519200 FICA CONTRIBUTION								7,284
519300 HEALTH INSURANCE CONTRIBUTION								12,434
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**28,676**
TOTAL PERSONAL SERVICES								**138,942**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,510
TOTAL NET OPERATING EXPENSES								**7,510**
COST OBJECT TOTAL								**146,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nix, Justin	Distinguished Associate Professor	00065787	090050	02			0.000	59,080
Richards, Tara N	Distinguished Professor	00063397	090050	02			0.000	32,362
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Richards, Tara N						1.00	**156,220**
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	**111,930**
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Sproles, Laramie A	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Clinkinbeard, Samantha Ann	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	7,500
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Clinkinbeard, Samantha Ann						1.00	**122,292**
Anderson, Amy L	Professor	00060042	095150	02			1.000	92,443
Armstrong, Todd A	Professor	00064849	095150	02			1.000	147,998
Clinkinbeard, Samantha Ann	Professor	00060051	095150	02			1.000	109,792
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Clinkinbeard, Samantha Ann						1.00	**122,292**
Eskridge, Chris	Professor	00060049	095150	02			1.000	112,403
Hamilton, Zachary K	Professor	00062633	095150	02			1.000	113,591
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.00	10,000
	TOTAL Hamilton, Zachary K						1.00	**123,591**
Hoffman, Dennis	Professor	00060050	095150	02			1.000	108,628
Nix, Justin	Professor	00063227	095150	02			1.000	107,352
Ren, Ling	Professor	00060047	095150	02			1.000	134,085
Richards, Tara N	Professor	00060045	095150	02			1.000	120,858
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Richards, Tara N						1.00	**156,220**
TBA	Professor	00060043	095150	02			1.000	66,612
Doctor, Austin C	Associate Professor	00061989	095152	02			1.000	85,513
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	86,376
Kearns, Erin M	Associate Professor	00060041	095152	02			1.000	100,061
Kirkland, Amelia L	Associate Professor	00060052	095152	02			1.000	107,886
Kulig, Teresa C	Associate Professor	00062869	095152	02			1.000	95,053
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Kulig, Teresa C						1.00	**100,053**
Carter, Travis M	Assistant Professor	00063070	095154	02			1.000	88,735
Deitzer, Jessica R	Assistant Professor	00062214	095154	02			1.000	86,226

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hashimi, Sadaf	Assistant Professor	00062551	095154	02			1.000	87,271
Ruhlow, Jennifer J	Assistant Professor	00060482	095154	02			1.000	86,312
TBA	Assistant Professor	00060053	095154	02			1.000	78,411
Clark, Kendra M	Instructor	00063337	095158	02			1.000	68,561
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	70,252
Sproles, Laramie A	Instructor	00060032	095158	02			1.000	70,723
Sasse, Scott W	Lecturer	00060048	095380	02			1.000	73,274
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	101,930
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	**111,930**
	TOTAL 511000 TENURED FACULTY SALARIES						**25.000**	**2,514,288**
SUBTOTAL FACULTY							**25.000**	**2,514,288**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director, School	00060040	095186	12			0.600	118,398
TBA	Director, School	00060040	095186	12			0.000	15,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**133,398**
513000 MGR/PROFESSIONAL SAL								
Christianson, Amber J	Advisor II	00065384	252306	12			0.500	26,707
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.50	26,707
	TOTAL Christianson, Amber J						1.00	**53,414**
Plowick, Kristen	Advisor II	00060056	252306	12			0.689	37,111
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.31	16,758
	TOTAL Plowick, Kristen						1.00	**53,869**
Fulton, Karen J	Senior Advisor/Dir of Advising, Lincoln	00060055	253300	12			1.000	94,760
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.497	41,010
	(41-0301-0100)CPACS - Dean		512000				0.21	17,101
	(42-0302-0500)CPACS - Distance Education Fee		512000				0.30	24,289
	TOTAL Hansen, Katie E						1.00	**82,400**
Retzlaff, Kimberly Marie	Assistant Director	00062346	253300	12			0.830	72,145
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.17	14,375
	TOTAL Retzlaff, Kimberly Marie						1.00	**86,520**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.516**	**271,733**
514000 CLER/TECH/SERV WAGES								
Douglass, Julie I	Office Associate	00060016	241409	12	1525	22.284	0.733	33,969
	(42-0302-0500)CPACS - Distance Education Fee		514000				0.27	12,381
	TOTAL Douglass, Julie I						1.00	**46,350**
Watts, Stella G	Office Associate	00061858	241409	12	1560	23.809	0.750	37,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0302-0500)CPACS - Distance Education Fee		514000				0.25	12,381
	TOTAL Watts, Stella G						1.00	**49,523**
Niess, Roberta J	Academic Program Support Specialist	00063524	242402	12	2080	28.460	1.000	59,196
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	32.922	1.000	68,477
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.483**	**198,784**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.000	292,311
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00			0.000	1,224
SUBTOTAL NONFACULTY							**7.599**	**897,450**
SUBTOTAL SALARIES & WAGES							**32.599**	**3,411,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228,802
519200 FICA CONTRIBUTION								227,770
519300 HEALTH INSURANCE CONTRIBUTION								369,578
519400 LIFE INSURANCE CONTRIBUTION								3,020
SUBTOTAL BENEFITS								**829,170**
TOTAL PERSONAL SERVICES								**4,240,908**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,900
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								20,579
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								**89,312**
COST OBJECT TOTAL								**4,330,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Juvenile Justice Institute.H-5.2 (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Russell, Kristan N	Director, Juvenile Justice Institute	00064348	098160	12			0.613	65,437
	(46-0306-0071100)NECC: Evidence Based NE 25-		511000				0.39	42,713
	TOTAL Russell, Kristan N						1.00	**108,150**
SUBTOTAL FACULTY							**0.613**	**65,437**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.660	36,182
	(46-0306-0071100)NECC: Evidence Based NE 25-		513000				0.34	19,056
	TOTAL Trost, Kimberly D						1.00	**55,238**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	250	16.827	0.120	4,200
SUBTOTAL NONFACULTY							**0.780**	**40,382**
SUBTOTAL SALARIES & WAGES							**1.393**	**105,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,469
519200 FICA CONTRIBUTION								7,265
519300 HEALTH INSURANCE CONTRIBUTION								18,152
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**33,998**
TOTAL PERSONAL SERVICES								**139,817**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,378
TOTAL NET OPERATING EXPENSES								**20,378**
COST OBJECT TOTAL								**160,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Nebraska Center Justice Research.H-5.2 (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00065592	090512	12			1.000	86,290
Hamilton, Zachary K	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	113,591
	TOTAL Hamilton, Zachary K						1.00	**123,591**
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	61,558
	(46-0306-0070100)NDCS: VLS Evaluation 25-27		511000				0.19	23,200
	(46-0306-1130100)NDOT: DOT Traffic Stop Phas		511000				0.30	36,325
	TOTAL Spohn, Ryan E						1.00	**121,083**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.510**	**157,848**
SUBTOTAL FACULTY							**1.510**	**157,848**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	23.322	1.000	48,510
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.000	40,313
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00065592	090512	00			0.000	-86,290
SUBTOTAL NONFACULTY							**1.000**	**2,533**
SUBTOTAL SALARIES & WAGES							**2.510**	**160,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,006
519200 FICA CONTRIBUTION								11,012
519300 HEALTH INSURANCE CONTRIBUTION								21,448
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**42,598**
TOTAL PERSONAL SERVICES								**202,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
TOTAL NET OPERATING EXPENSES								**41,792**
COST OBJECT TOTAL								**244,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00064460	095158	02			1.000	57,951
SUBTOTAL FACULTY							**1.000**	**57,951**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064460	095158	02			0.000	-57,951
SUBTOTAL NONFACULTY							**0**	**-57,951**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	02			1.000	144,402
Huang, Chenyu	Associate Professor	00062458	095152	02			1.000	90,387
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Huang, Chenyu						1.00	**96,887**
Fu, Haoruo	Assistant Professor	00062403	095154	02			1.000	81,153
Johnson, Theodore W	Assistant Professor	00065021	095154	02			1.000	84,411
Adams, Alison	Instructor	00064454	095158	02			1.000	70,442
Krist, Robert J	Instructor	00064418	095158	02			1.000	72,319
Pridie, Scott J	Instructor	00060426	095158	02			1.000	67,686
Sheldon, Mark A	Instructor	00061430	095158	02			1.000	68,289
Bailey Jr, Lowell E	Lecturer	00064568	095380	02			1.000	76,876
Vlasek, Scott E	Lecturer	00062362	095380	12			0.500	53,999
	TOTAL Vlasek, Scott E						1.00	**120,497**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.500**	**809,964**
SUBTOTAL FACULTY							**9.500**	**809,964**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Vlasek, Scott E	Director	00062317	095191	12			0.500	53,998
Vlasek, Scott E	Director	00062317	095191	12			0.000	12,500
	TOTAL Vlasek, Scott E						1.00	**120,497**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**66,498**
513000 MGR/PROFESSIONAL SAL								
Pehrson, Hunter	Recruitment & Retention Specialist	00064605	253300	12			0.420	20,259
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.58	27,482
	TOTAL Pehrson, Hunter						1.00	**47,741**
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.600	37,366
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.20	12,455
	TOTAL Martin, Sara Lynn						0.80	**49,821**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.020**	**57,625**
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Associate	00062428	242409	12	1664	24.825	0.800	41,308
	(42-0302-0500)CPACS - Distance Education Fee		514000				0.20	10,327
	TOTAL Hernandez, Nicole M						1.00	**51,635**
516000 STUDENT WAGES								
Student Worker	Student Worker	5617 00062391	095500	00			0.000	6,387
518950 NEGATIVE BUDGET-FACULTY WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Assistant Professor	Assistant Professor	00065021	095154	02			0.000	-84,411
Instructor	Instructor	00064418	095158	07			0.000	-72,319
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-156,730**
SUBTOTAL NONFACULTY							**2.320**	**15,088**
SUBTOTAL SALARIES & WAGES							**11.820**	**825,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,165
519200 FICA CONTRIBUTION								54,526
519300 HEALTH INSURANCE CONTRIBUTION								108,793
519400 LIFE INSURANCE CONTRIBUTION								1,032
SUBTOTAL BENEFITS								**242,516**
TOTAL PERSONAL SERVICES								**1,067,568**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,038
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
TOTAL NET OPERATING EXPENSES								**54,971**
COST OBJECT TOTAL								**1,122,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Professor	00064795	095150	02			1.000	165,053
Chen, Yu-Che	Professor	00061846	095150	12			0.400	66,009
	(47-0101-2073100)UNF:KD SELINE PROFESSORSHIP		511000				0.00	20,000
	TOTAL Chen, Yu-Che						1.00	**189,641**
Lee, Jooho	Professor	00060064	095150	02			1.000	104,548
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Lee, Jooho						1.00	**109,548**
Maher, Craig S	Professor	00063136	095150	02			1.000	121,753
Swann, William	Associate Professor	00064827	095152	02			1.000	95,857
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Swann, William						1.00	**115,857**
TBA	Associate Professor	00065648	095152	02			0.000	5,000
Choi, Junghwa	Assistant Professor	00065644	095154	02			1.000	78,206
Jang, Sojin	Assistant Professor	00065478	095154	02			1.000	80,275
Minkowitz, Honey V	Assistant Professor	00060027	095154	02			1.000	73,815
Reyes Nunez, Reyna	Assistant Professor	00064969	095154	02			1.000	76,760
TBA	Instructor	00061793	095380	02			1.000	71,956
Zendejas, Jordan L	Lecturer	00065534	095380	12			1.000	75,465
	TOTAL 511000 TENURED FACULTY SALARIES						**10.400**	**1,014,697**
SUBTOTAL FACULTY							**10.400**	**1,014,697**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Yu-Che	Director, School	00060058	095186	12			0.600	88,632
Chen, Yu-Che	Director, School	00060058	095186	12			0.000	15,000
	(47-0101-2073100)UNF:KD SELINE PROFESSORSHIP		511000				0.00	20,000
	TOTAL Chen, Yu-Che						1.00	**189,641**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**103,632**
513000 MGR/PROFESSIONAL SAL								
Goo, Minsoo	Senior Academic & Career Advisor	00060063	253300	12			0.750	50,555
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.25	17,194
	TOTAL Goo, Minsoo						1.00	**67,749**
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Administrative Associate	00063025	242402	12	2080	28.011	1.000	58,263
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	24.544	0.500	25,526
	TOTAL 514000 CLER/TECH/SERV WAGES	5619					**1.500**	**83,789**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Assistant	Graduate Assistant	00060068	095175	00			0.000	208,816
SUBTOTAL NONFACULTY							**2.850**	**446,792**
SUBTOTAL SALARIES & WAGES							**13.250**	**1,461,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,336
519200 FICA CONTRIBUTION								97,340
519300 HEALTH INSURANCE CONTRIBUTION								202,199
519400 LIFE INSURANCE CONTRIBUTION								1,245
SUBTOTAL BENEFITS								**395,120**
TOTAL PERSONAL SERVICES								**1,856,609**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								9,333
540000 TRAVEL EXPENSE								9,394
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								**23,095**
COST OBJECT TOTAL								**1,879,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Co-Director, NASA Sp Grant & EPSCor	00063175	363300	12			0.870	115,896
	(44-0301-1000200)NASA: Space Grant 2025-2029		513000				0.13	17,600
	TOTAL Lucas, Michaela Flynn						1.00	**133,496**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Co-Director, NASA Sp Grant & EPSCor	Co-Director, NASA Sp Grant & EPSCor	00063175	363300	12			0.000	-57,046
SUBTOTAL NONFACULTY							**0.870**	**58,850**
SUBTOTAL SALARIES & WAGES							**0.870**	**58,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,659
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**18,271**
TOTAL PERSONAL SERVICES								**77,121**
COST OBJECT TOTAL								**77,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Undergraduate Program Chair	00065730	090050	02			0.000	5,000
Holley, Lyn M	Professor	00060074	095150	02			1.000	116,223
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	**119,223**
Kelly, Christopher M	Professor	00060072	095150	02			1.000	98,174
Masters, Julie L	Professor	00064268	095150	02			1.000	109,722
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	**124,722**
Wilkinson, Lindsay R	Associate Professor	00060076	095152	12			0.500	53,900
	TOTAL Wilkinson, Lindsay R						1.00	**115,300**
George, Mollie J	Instructor	00061511	095158	02			1.000	52,508
Hanson, Amy Marie	Lecturer - POE	00065097	095380	02			1.000	59,711
Kazor, Mark J	Lecturer	00065610	095380	02			1.000	59,751
	TOTAL 511000 TENURED FACULTY SALARIES						**6.500**	**554,989**
SUBTOTAL FACULTY							**6.500**	**554,989**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkinson, Lindsay R	Chairperson	00060070	095140	12			0.500	53,900
Wilkinson, Lindsay R	Chairperson	00060070	095140	12			0.000	7,500
	TOTAL Wilkinson, Lindsay R						1.00	**115,300**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**61,400**
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	1664	25.875	0.800	43,056
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060560	095175	00			0.000	37,333
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	5,330
SUBTOTAL NONFACULTY							**1.300**	**147,119**
SUBTOTAL SALARIES & WAGES							**7.800**	**702,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,519
519200 FICA CONTRIBUTION								46,540
519300 HEALTH INSURANCE CONTRIBUTION								97,147
519400 LIFE INSURANCE CONTRIBUTION		5622						693
SUBTOTAL BENEFITS								**196,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**899,007**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,318
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							**15,004**
	COST OBJECT TOTAL							**914,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Associate Professor	00065523	095152	02			1.000	80,557
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Beadle, Janelle N						1.00	**85,557**
SUBTOTAL FACULTY							**1.000**	**80,557**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,424
519200 FICA CONTRIBUTION								5,292
519300 HEALTH INSURANCE CONTRIBUTION								14,904
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**26,705**
TOTAL PERSONAL SERVICES								**107,262**
COST OBJECT TOTAL								**107,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heerten-Rodriguez, Liam R	Coordinator - MSW	00064631	093011	02			0.000	5,000
Soener, Emily C	BSSW Coordinator	00062279	093011	02			0.000	5,000
Rueda, Heidi L	Professor	00062126	095150	02			1.000	143,762
	(47-0101-2064100)UNF:Christensen Comm Chair		511000				0.00	25,000
	TOTAL Rueda, Heidi L						1.00	**168,762**
Heerten-Rodriguez, Liam R	Associate Professor	00060088	095152	02			1.000	79,039
Reay, Susan R	Associate Professor	00060084	095152	12			0.400	40,577
	TOTAL Reay, Susan R						1.00	**115,875**
Smith, Lisa C	Associate Professor	00061903	095152	02			1.000	79,000
Vakkayil, Anvar Sadath	Associate Professor	00064177	095152	02			1.000	82,117
Zhang, Yiwei	Associate Professor	00060082	095152	02			1.000	76,839
Rfat, Mustafa	Assistant Professor	00060100	095154	02			1.000	70,000
Sariscsany, Laurel C	Assistant Professor	00064133	095154	02			1.000	72,789
Soener, Emily C	Assistant Professor	00062097	095154	02			1.000	70,000
Turner, Lequisha S	Assistant Professor	00063239	095154	02			1.000	68,209
Borer, Kersten R	Instructor	00064720	095158	02			1.000	70,587
TBA	Instructor	00064120	095158	02			1.000	60,815
Warden, Ciara G	Assistant Professor	00065542	095380	02			1.000	65,737
	TOTAL 511000 TENURED FACULTY SALARIES						**12.400**	**989,471**
SUBTOTAL FACULTY							**12.400**	**989,471**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reay, Susan R	Director, School	00060081	095186	12			0.600	60,298
Reay, Susan R	Director, School	00060081	095186	12			0.000	15,000
	TOTAL Reay, Susan R						1.00	**115,875**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**75,298**
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Senior Academic Advisor	00065206	252306	12			0.640	43,030
	(42-0302-0500)CPACS - Distance Education Fee		513000				0.36	23,920
	TOTAL Ford, Heather J						1.00	**66,950**
Rahmanzai, Nazaneen M	Advisor I	00062361	252306	12			1.000	55,167
Kenny, Theori M	Senior Practicum Specialist	00060288	253300	12			1.000	66,951
Manning, Michelle	Practicum Specialist	00063263	253300	12			1.000	55,167
Olson, Alisha S	Practicum Coordinator	00063258	253300	12			1.000	77,250
Rice, Ellen M	Assistant Director	00060534	253300	12			1.000	86,474
Robbins, Kathryn L	Senior Outreach Coordinator	00062360	263300	12			0.360	26,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0310-0600)Social Work CEU Program		513000				0.64	47,103
	TOTAL Robbins, Kathryn L						1.00	**73,807**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**410,743**
514000 CLER/TECH/SERV WAGES								
Wastell, Anna K	Office Coordinator	00060095	242402	12	1290	31.090	0.620	40,094
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			0.000	31,675
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00			0.000	2,716
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00			0.000	9,889
SUBTOTAL NONFACULTY							**7.220**	**570,415**
SUBTOTAL SALARIES & WAGES							**19.620**	**1,559,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,804
519200 FICA CONTRIBUTION								103,224
519300 HEALTH INSURANCE CONTRIBUTION								280,292
519400 LIFE INSURANCE CONTRIBUTION								1,449
SUBTOTAL BENEFITS								**494,769**
TOTAL PERSONAL SERVICES								**2,054,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,656
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES								**33,591**
COST OBJECT TOTAL								**2,088,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00065289	095154	12			1.000	116,684
SUBTOTAL FACULTY							**1.000**	**116,684**
SUBTOTAL SALARIES & WAGES							**1.000**	**116,684**
BENEFITS								
519200 FICA CONTRIBUTION								8,012
SUBTOTAL BENEFITS								**8,012**
TOTAL PERSONAL SERVICES								**124,696**
COST OBJECT TOTAL								**124,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Goodrich (11)
COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okhamafe, Imafedia	Professor	00060105	095150	02			1.000	107,655
Richardson, Todd	Professor	00065127	095150	02			1.000	86,093
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	7,500
	TOTAL Richardson, Todd						1.00	**93,593**
Romero, Troy A	Professor	00064006	095150	12			0.400	53,890
	TOTAL Romero, Troy A						1.00	**142,220**
Hotchandani, Carolina	Associate Professor	00060102	095152	02			1.000	76,056
Seibert Desjarlais, Stevie K	Associate Professor	00060099	095152	02			1.000	73,842
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**397,536**
SUBTOTAL FACULTY							**4.400**	**397,536**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romero, Troy A	Chairperson	00060098	095140	12			0.600	80,830
Romero, Troy A	Chairperson	00060098	095140	12			0.000	7,500
	TOTAL Romero, Troy A						1.00	**142,220**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**88,330**
513000 MGR/PROFESSIONAL SAL								
Shearer, Patricia J P	Coord of Academic Services	00060108	263300	12			1.000	78,784
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060111	242409	12	2080	23.500	1.000	48,880
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00			0.000	1,984
SUBTOTAL NONFACULTY							**2.600**	**217,978**
SUBTOTAL SALARIES & WAGES							**7.000**	**615,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,962
519200 FICA CONTRIBUTION								40,534
519300 HEALTH INSURANCE CONTRIBUTION								107,287
519400 LIFE INSURANCE CONTRIBUTION								593
SUBTOTAL BENEFITS								**193,376**
TOTAL PERSONAL SERVICES								**808,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,956
530000 OPERATING SUPPLIES								4,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Goodrich (11)
COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							**18,686**
	COST OBJECT TOTAL							**827,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.567	57,282
	(41-0301-0100)CPACS - Dean		513000				0.43	40,665
	TOTAL Patton, Angela Renae						1.00	**97,947**
514000 CLER/TECH/SERV WAGES								
Figueroa, William NMI	Computer Hardware Technician	00064419	301502	12	2080	22.618	1.000	47,046
Murrel Jr, Jack	IT Support Technician	00065191	301502	12	2080	24.347	1.000	50,641
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**97,687**
SUBTOTAL NONFACULTY							**2.567**	**154,969**
SUBTOTAL SALARIES & WAGES							**2.567**	**154,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,957
519200 FICA CONTRIBUTION								10,228
519300 HEALTH INSURANCE CONTRIBUTION								35,488
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**57,671**
TOTAL PERSONAL SERVICES								**212,640**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,428
TOTAL NET OPERATING EXPENSES								**35,428**
COST OBJECT TOTAL								**248,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hansen, Katie E	Assistant Dean for Student Sucess	00064102	095135	12			0.295	24,289
	(41-0301-0100)CPACS - Dean		512000				0.21	17,101
	(41-0306-0100)Criminal Justice		513000				0.50	41,010
	TOTAL Hansen, Katie E						1.00	**82,400**
513000 MGR/PROFESSIONAL SAL								
Christianson, Amber J	Advisor II	00065384	252306	12			0.500	26,707
	(41-0306-0100)Criminal Justice		513000				0.50	26,707
	TOTAL Christianson, Amber J						1.00	**53,414**
Ford, Heather J	Senior Academic Advisor	00065206	252306	12			0.360	23,920
	(41-0310-0100)Social Work		513000				0.64	43,030
	TOTAL Ford, Heather J						1.00	**66,950**
Plowick, Kristen	Advisor II	00060056	252306	12			0.311	16,758
	(41-0306-0100)Criminal Justice		513000				0.69	37,111
	TOTAL Plowick, Kristen						1.00	**53,869**
Thompson, Spencer L	Advisor II	00063205	252306	12			1.000	54,053
Goo, Minsoo	Senior Academic & Career Advisor	00060063	253300	12			0.250	17,194
	(41-0308-0100)Public Administration		513000				0.75	50,555
	TOTAL Goo, Minsoo						1.00	**67,749**
Pehrson, Hunter	Recruitment & Retention Specialist	00064605	253300	12			0.580	27,482
	(41-0307-0100)Aviation Institute		513000				0.42	20,259
	TOTAL Pehrson, Hunter						1.00	**47,741**
Retzlaff, Kimberly Marie	Assistant Director	00062346	253300	12			0.170	14,375
	(41-0306-0100)Criminal Justice		513000				0.83	72,145
	TOTAL Retzlaff, Kimberly Marie						1.00	**86,520**
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.200	12,455
	(41-0307-0100)Aviation Institute		513000				0.60	37,366
	TOTAL Martin, Sara Lynn						0.80	**49,821**
Evenson, Amber G	Marketing and Communication Manager	00062238	343309	12			0.518	35,710
	(41-0301-0100)CPACS - Dean		513000				0.48	33,300
	TOTAL Evenson, Amber G						1.00	**69,010**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.889**	**228,654**
514000 CLER/TECH/SERV WAGES								
Douglass, Julie I	Office Associate	00060016	241409	12	555	22.284	0.267	12,381
	(41-0306-0100)Criminal Justice		514000				0.73	33,969
	TOTAL Douglass, Julie I						1.00	**46,350**
Watts, Stella G	Office Associate	00061858	241409	12	520	23.809	0.250	12,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0306-0100)Criminal Justice		514000				0.75	37,142
	TOTAL Watts, Stella G						1.00	**49,523**
Carbonell, Sonia	Student Services Associate	00060094	242400	12	2080	22.654	1.000	47,120
Hernandez, Nicole M	Office Associate	00062428	242409	12	416	24.825	0.200	10,327
	(41-0307-0100)Aviation Institute		514000				0.80	41,308
	TOTAL Hernandez, Nicole M						1.00	**51,635**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.717**	**82,209**
SUBTOTAL NONFACULTY							**5.901**	**335,152**
SUBTOTAL SALARIES & WAGES							**5.901**	**335,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,115
519200 FICA CONTRIBUTION								22,120
519300 HEALTH INSURANCE CONTRIBUTION								76,750
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								1,824
SUBTOTAL BENEFITS								**125,144**
TOTAL PERSONAL SERVICES								**460,296**
COST OBJECT TOTAL								**460,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	106,930
	TOTAL Foxall, Mark						1.00	**111,930**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								1,145
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							**2,592**
	TOTAL PERSONAL SERVICES							**7,592**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,650
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							**273,650**
	COST OBJECT TOTAL							**281,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
	TOTAL NET OPERATING EXPENSES							**57,000**
	COST OBJECT TOTAL							**57,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Freeman-Wakefield, Ellen P	Assistant Dean	00060014	095135	12			0.220	20,350
	(41-0301-0100)CPACS - Dean		512000				0.56	51,449
	(41-0301-0150)CPACS F&A		512000				0.23	20,901
	TOTAL Freeman-Wakefield, Ellen P						1.00	**92,700**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00064229	242400	12	1040	25.000	0.500	26,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00			0.000	7,960
SUBTOTAL NONFACULTY							**0.720**	**54,310**
SUBTOTAL SALARIES & WAGES							**0.720**	**54,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								12,437
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**19,467**
TOTAL PERSONAL SERVICES								**73,777**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,413
540000 TRAVEL EXPENSE								2,566
TOTAL NET OPERATING EXPENSES								**9,979**
COST OBJECT TOTAL								**83,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,520
530000 OPERATING SUPPLIES								15,480
	TOTAL NET OPERATING EXPENSES							**29,000**
	COST OBJECT TOTAL							**29,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator	00060931	262300	12			0.500	26,335
SUBTOTAL NONFACULTY							**0.500**	**26,335**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								6,031
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**8,478**
TOTAL PERSONAL SERVICES								**34,813**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,918
TOTAL NET OPERATING EXPENSES								**93,918**
COST OBJECT TOTAL								**128,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work CEU Program (42-0310-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robbins, Kathryn L	Senior Outreach Coordinator	00062360	263300	12			0.640	47,103
	(41-0310-0100)Social Work		513000				0.36	26,704
	TOTAL Robbins, Kathryn L						1.00	**73,807**
	SUBTOTAL NONFACULTY						**0.640**	**47,103**
	SUBTOTAL SALARIES & WAGES						**0.640**	**47,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,121
519200 FICA CONTRIBUTION								3,109
519300 HEALTH INSURANCE CONTRIBUTION								10,787
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							**18,320**
	TOTAL PERSONAL SERVICES							**65,423**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,935
	TOTAL NET OPERATING EXPENSES							**42,935**
	COST OBJECT TOTAL							**108,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: NASA: Space Grant 2025-2029 06/29 (44-0301-1000200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	37.979	1.000	78,997
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	33.831	1.000	70,368
Lucas, Michaela Flynn	Co-Director, NASA Sp Grant & EPSCor	00063175	363300	12			0.130	17,600
	(41-0308-0600)Public Administration - NSGC		513000				0.87	115,896
	TOTAL Lucas, Michaela Flynn						1.00	**133,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.130**	**166,965**
SUBTOTAL NONFACULTY							**2.130**	**166,965**
SUBTOTAL SALARIES & WAGES							**2.130**	**166,965**
TOTAL PERSONAL SERVICES								**166,965**
COST OBJECT TOTAL								**166,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA: Space Grant 2020-2025 6/26 (44-0307-1026201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,348
519200 FICA CONTRIBUTION								9,016
519300 HEALTH INSURANCE CONTRIBUTION								31,222
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							**48,753**
	TOTAL PERSONAL SERVICES							**48,753**
	COST OBJECT TOTAL							**48,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: NDOT: Rural Transit 25-26 10/26 (46-0305-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Clay D	Research Software Engineer	00061721	303329	12			1.000	112,326
Grell, Tara L	Public Communication and Creative Coord	00060884	343302	12			0.942	63,816
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.06	4,411
	TOTAL Grell, Tara L						1.00	**68,227**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.942**	**176,142**
SUBTOTAL NONFACULTY							**1.942**	**176,142**
SUBTOTAL SALARIES & WAGES							**1.942**	**176,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,926
519200 FICA CONTRIBUTION								9,336
519300 HEALTH INSURANCE CONTRIBUTION								32,058
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**49,496**
TOTAL PERSONAL SERVICES								**225,638**
COST OBJECT TOTAL								**225,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NDCS: VLS Evaluation 25-27 06/27 (46-0306-0070100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.190	23,200
	(46-0306-1130100)NDOT: DOT Traffic Stop Phas		511000				0.30	36,325
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	61,558
	TOTAL Spohn, Ryan E						1.00	**121,083**
SUBTOTAL FACULTY							**0.190**	**23,200**
SUBTOTAL SALARIES & WAGES							**0.190**	**23,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,044
519200 FICA CONTRIBUTION								1,230
519300 HEALTH INSURANCE CONTRIBUTION								4,222
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**6,519**
TOTAL PERSONAL SERVICES								**29,719**
COST OBJECT TOTAL								**29,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NECC: Evidence Based NE 25-26 06/26 (46-0306-0071100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Russell, Kristan N	Director, Juvenile Justice Institute	00064348	098160	12			0.387	42,713
	(41-0306-0300)Juvenile Justice Institute.H-5		511000				0.61	65,437
	TOTAL Russell, Kristan N						1.00	**108,150**
SUBTOTAL FACULTY							**0.387**	**42,713**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.340	19,056
	(41-0306-0300)Juvenile Justice Institute.H-5		513000				0.66	36,182
	TOTAL Trost, Kimberly D						1.00	**55,238**
SUBTOTAL NONFACULTY							**0.340**	**19,056**
SUBTOTAL SALARIES & WAGES							**0.727**	**61,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,780
519200 FICA CONTRIBUTION								3,274
519300 HEALTH INSURANCE CONTRIBUTION								11,242
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**17,358**
TOTAL PERSONAL SERVICES								**79,127**
COST OBJECT TOTAL								**79,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NDOT: DOT Traffic Stop Phase 2 09/26 (46-0306-1130100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.300	36,325
	(46-0306-0070100)NDCS: VLS Evaluation 25-27		511000				0.19	23,200
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	61,558
	TOTAL Spohn, Ryan E						1.00	**121,083**
SUBTOTAL FACULTY							**0.300**	**36,325**
SUBTOTAL SALARIES & WAGES							**0.300**	**36,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								1,925
519300 HEALTH INSURANCE CONTRIBUTION								6,611
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**10,207**
TOTAL PERSONAL SERVICES								**46,532**
COST OBJECT TOTAL								**46,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	16.436	0.500	17,093
SUBTOTAL NONFACULTY							**1.500**	**73,913**
SUBTOTAL SALARIES & WAGES							**1.500**	**73,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,326
519200 FICA CONTRIBUTION								3,917
519300 HEALTH INSURANCE CONTRIBUTION								13,452
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**20,769**
TOTAL PERSONAL SERVICES								**94,682**
COST OBJECT TOTAL								**94,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Chenyu	Dist. Prof of Aviation	00063983	090050	02			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	90,387
	TOTAL Huang, Chenyu						1.00	**96,887**
SUBTOTAL FACULTY							**0**	**6,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,828**
TOTAL PERSONAL SERVICES								**8,328**
COST OBJECT TOTAL								**8,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.250	16,714
SUBTOTAL FACULTY							**0.250**	**16,714**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								3,042
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,697**
TOTAL PERSONAL SERVICES								**21,411**
COST OBJECT TOTAL								**21,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
SUBTOTAL FACULTY							**0.140**	**9,802**
SUBTOTAL SALARIES & WAGES							**0.140**	**9,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,755**
TOTAL PERSONAL SERVICES								**12,557**
COST OBJECT TOTAL								**12,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kreiling, Jodi Lynn	Associate Dean, Science and Research	00062567	095130	12			1.000	131,644
TBA	Senior Associate Dean	00062191	095130	12			1.000	134,819
Price, Joseph William	Assistant Dean	00060116	095135	12			0.800	79,545
	(41-0502-1400)Arts & Sciences Distance Educa		512000				0.20	19,886
	TOTAL Price, Joseph William						1.00	**99,431**
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.800	65,470
	(41-0502-1400)Arts & Sciences Distance Educa		512000				0.20	16,368
	TOTAL Tomcak, Rachel Jane						1.00	**81,838**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**3.600**	**411,478**
512100 ADMINISTRATIVE - PERMANENT								
Bloom, Melanie Louise	Dean	00060115	095125	12			1.000	235,664
513000 MGR/PROFESSIONAL SAL								
Moore, Tammie R	Budget Manager - CAS	00061500	243300	12			1.000	99,244
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	84,624
Albin, Anne J	Marketing and Communications Manager	00060119	343302	12			0.226	14,883
	(42-0502-0500)A&S - Distance Education Fee		513000				0.77	50,886
	TOTAL Albin, Anne J						1.00	**65,769**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.226**	**198,751**
514000 CLER/TECH/SERV WAGES								
Vrtiska, Lisa M	Administrative Associate	00060124	242412	12	2080	31.674	1.000	65,882
SUBTOTAL NONFACULTY							**7.826**	**911,775**
SUBTOTAL SALARIES & WAGES							**7.826**	**911,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,752
519200 FICA CONTRIBUTION								62,603
519300 HEALTH INSURANCE CONTRIBUTION								145,000
519400 LIFE INSURANCE CONTRIBUTION								855
SUBTOTAL BENEFITS								**273,210**
TOTAL PERSONAL SERVICES								**1,184,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES		5649						**15,500**
COST OBJECT TOTAL								**1,200,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CAS	PT Faculty - CAS	00063624	090011	00			0.000	1,509,769
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			0.000	36,062
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**1,545,831**
SUBTOTAL FACULTY							**0**	**1,545,831**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor I	00062190	252300	12			0.600	31,379
Centarri, Angela R	Advisor II	00060777	252306	12			0.602	35,438
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	23,437
	TOTAL Centarri, Angela R						1.00	**58,875**
Hyatt, Leanna M	Advisor I	00064473	252306	12			0.600	30,900
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	20,600
	TOTAL Hyatt, Leanna M						1.00	**51,500**
Langmack, Blake L	Academic Advisor I	00064612	252306	12			0.600	28,587
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	18,922
	TOTAL Langmack, Blake L						1.00	**47,509**
LeGrand, Lacey L	Advisor II	00065331	252306	12			0.600	35,405
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	23,602
	TOTAL LeGrand, Lacey L						1.00	**59,007**
Moore, Ja-Waun L	Advisor I	00061715	252306	12			0.600	29,503
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	19,669
	TOTAL Moore, Ja-Waun L						1.00	**49,172**
Nyangira, Jeannine R	Advisor I	00061699	252306	12			0.600	33,566
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	22,689
	TOTAL Nyangira, Jeannine R						1.00	**56,255**
Treacy, Sean W	Advisor I	00061510	252306	12			0.600	35,045
	(42-0502-0500)A&S - Distance Education Fee		513000				0.40	23,362
	TOTAL Treacy, Sean W						1.00	**58,407**
White, Alana R W	Assistant Advising Director	00065517	253300	12			0.690	47,613
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	21,390
	TOTAL White, Alana R W						1.00	**69,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.492**	**307,436**
514000 CLER/TECH/SERV WAGES								
BW Salary Pool	BW Salary Pool	00063097	090014	00			0.000	5,819
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	1240	20.088	0.596	24,885

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0500)A&S - Distance Education Fee		514000				0.40	16,899
	TOTAL Carnahan, Melissa M						1.00	**41,784**
Skolaski, Amy M	Advising Assistant	00060122	242409	12	1240	21.213	0.596	26,279
	(42-0502-0500)A&S - Distance Education Fee		514000				0.40	17,845
	TOTAL Skolaski, Amy M						1.00	**44,124**
TBA	Office Associate - Schwalb Center	00064601	242409	12	686	21.000	0.328	14,331
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.520**	**71,314**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00			0.000	5,447
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Advisor I	Advisor I	00061715	252306	12			0.000	-17,563
SUBTOTAL NONFACULTY							**7.012**	**366,634**
SUBTOTAL SALARIES & WAGES							**7.012**	**1,912,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,271
519200 FICA CONTRIBUTION								131,310
519300 HEALTH INSURANCE CONTRIBUTION								130,547
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**289,488**
TOTAL PERSONAL SERVICES								**2,201,953**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,046
TOTAL NET OPERATING EXPENSES								**19,046**
COST OBJECT TOTAL								**2,220,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: CAS F&A (41-0502-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kingston, Murielle F	Grants Manager	00061536	243300	12			1.000	75,398
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grants Manager	Grants Manager	00061536	243300	12			0.000	-73,488
SUBTOTAL NONFACULTY							**1.000**	**1,910**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,284
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								24,503
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**31,002**
TOTAL PERSONAL SERVICES								**32,912**
COST OBJECT TOTAL								**32,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,492
550000 CAPITAL OUTLAY								3,930
	TOTAL NET OPERATING EXPENSES							**14,422**
	COST OBJECT TOTAL							**14,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Medical Humanities (41-0502-0680)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.176	12,360
	(42-0502-0500)A&S - Distance Education Fee		513000				0.41	28,916
	(41-0508-0100)English		513000				0.41	28,916
	TOTAL Pendley, Dustin S						1.00	**70,192**
	SUBTOTAL NONFACULTY						**0.176**	**12,360**
	SUBTOTAL SALARIES & WAGES						**0.176**	**12,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								6,084
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							**7,977**
	TOTAL PERSONAL SERVICES							**20,337**
	COST OBJECT TOTAL							**20,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00064390	098160	12			0.500	54,979
SUBTOTAL FACULTY							**0.500**	**54,979**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Associate Director, OLLAS	00064431	263300	12			1.000	62,052
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00			0.000	1,200
SUBTOTAL NONFACULTY							**1.000**	**63,252**
SUBTOTAL SALARIES & WAGES							**1.500**	**118,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								8,117
519300 HEALTH INSURANCE CONTRIBUTION								35,040
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**48,396**
TOTAL PERSONAL SERVICES								**166,627**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
TOTAL NET OPERATING EXPENSES								**11,566**
COST OBJECT TOTAL								**178,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00			0.000	1,200
SUBTOTAL NONFACULTY							**0**	**1,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,200**
BENEFITS								
519200 FICA CONTRIBUTION								82
SUBTOTAL BENEFITS								**82**
TOTAL PERSONAL SERVICES								**1,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								**2,080**
COST OBJECT TOTAL								**3,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								**5,156**
COST OBJECT TOTAL								**5,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director, Math Science Learning Center	00064704	098160	02			0.750	61,440
	(41-0507-0100)Chemistry		511000				0.25	20,617
	TOTAL Richter-Egger, Dana L						1.00	**82,057**
SUBTOTAL FACULTY							**0.750**	**61,440**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.000	15,835
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00			0.000	18,000
SUBTOTAL NONFACULTY							**0**	**33,835**
SUBTOTAL SALARIES & WAGES							**0.750**	**95,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,120
519200 FICA CONTRIBUTION								6,541
519300 HEALTH INSURANCE CONTRIBUTION								14,661
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**26,390**
TOTAL PERSONAL SERVICES								**121,665**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,786
560000 GOVERNMENT AID								2,368
TOTAL NET OPERATING EXPENSES								**6,154**
COST OBJECT TOTAL								**127,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Price, Joseph William	Assistant Dean	00060116	095135	12			0.200	19,886
	(41-0501-0100)Dean Arts & Sciences		512000				0.80	79,545
	TOTAL Price, Joseph William						1.00	**99,431**
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.200	16,368
	(41-0501-0100)Dean Arts & Sciences		512000				0.80	65,470
	TOTAL Tomcak, Rachel Jane						1.00	**81,838**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**36,254**
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	32,286
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,764
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,117
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	13,762
	TOTAL Brown, Angela M						1.00	**52,929**
SUBTOTAL NONFACULTY							**1.010**	**68,540**
SUBTOTAL SALARIES & WAGES							**1.010**	**68,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,712
519200 FICA CONTRIBUTION								4,706
519300 HEALTH INSURANCE CONTRIBUTION								13,081
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**23,574**
TOTAL PERSONAL SERVICES								**92,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,604
530000 OPERATING SUPPLIES								776,053
TOTAL NET OPERATING EXPENSES								**778,657**
COST OBJECT TOTAL								**870,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Health Careers Resource Center (04)
COST OBJECT: Health Careers Resource Center (41-0504-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Pre-Health Recruiter/Advisor - HCRC	00062448	252300	12			1.000	55,661
Brich, Rachael E	Academic Advisor I	00061898	252306	12			0.670	32,435
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	15,975
	TOTAL Brich, Rachael E						1.00	**48,410**
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.690	54,177
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	18,855
	TOTAL Rice, Lyndsey C						1.00	**73,032**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.360**	**142,273**
514000 CLER/TECH/SERV WAGES								
TBA	HCRC Communications Coordinator	00062074	242409	12	832	18.269	0.400	15,200
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
HCRC Communications Coordinator	HCRC Communications Coordinator	00062074	242409	12			0.000	-14,788
SUBTOTAL NONFACULTY							**2.760**	**142,685**
SUBTOTAL SALARIES & WAGES							**2.760**	**142,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,218
519200 FICA CONTRIBUTION								9,797
519300 HEALTH INSURANCE CONTRIBUTION								30,315
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**47,425**
TOTAL PERSONAL SERVICES								**190,110**
COST OBJECT TOTAL								**190,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bragg, Thomas B	Professor	00060137	095150	02			1.000	125,802
Davis, Paul H	Professor	00062577	095150	02			1.000	162,925
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Davis, Paul H						1.00	**167,925**
Lu, Guoqing	Professor	00064237	095150	02			1.000	134,193
Wilson, James A	Professor	00064878	095150	02			1.000	88,912
Ayayee, Paul	Associate Professor	00060146	095152	02			1.000	86,454
Blankenship, Jill R	Associate Professor	00064610	095152	02			0.400	32,536
	TOTAL Blankenship, Jill R						1.00	**92,438**
Denton, Paul W	Associate Professor	00065691	095152	02			1.000	85,738
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	81,431
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	81,828
Manning, David W P	Associate Professor	00060142	095152	02			1.000	84,804
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	89,110
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Rauter, Claudia M						1.00	**111,610**
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	88,589
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	83,878
Guisbert, Eric	Assistant Professor	00062543	095154	02			1.000	82,169
Hribljan, John A	Assistant Professor	00060134	095154	02			1.000	81,074
Kim Guisbert, Karen S	Assistant Professor	00060140	095154	02			1.000	78,947
Li, Han	Assistant Professor	00060139	095154	02			1.000	84,948
Rich, Alicia M	Assistant Professor	00063910	095154	02			1.000	84,715
Robbins, Travis	Assistant Professor	00060144	095154	02			1.000	81,913
Schaefer, Erin G	Assistant Professor	00060143	095154	02			1.000	77,343
McKay, Jodi H	Instructor	00065743	095158	02			1.000	63,380
Johnson, Kristen E	Lecturer	00064466	095380	02			1.000	65,282
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	72,146
Northam, Matthew R	Lecturer	00064019	095380	02			1.000	60,446
Shirazi, Katie A	Lecturer	00061751	095380	02			1.000	63,666
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	69,026
	TOTAL 511000 TENURED FACULTY SALARIES						**25.400**	**2,191,255**
SUBTOTAL FACULTY							**25.400**	**2,191,255**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		5661						
Blankenship, Jill R	Chairperson	00060133	095140	02			0.600	48,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blankenship, Jill R	Chairperson	00060133	095140	02			0.000	11,100
	TOTAL Blankenship, Jill R						1.00	**92,438**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**59,902**
513000 MGR/PROFESSIONAL SAL								
Coleman, Tracy J	Preserve Operations & Research Admin	00061597	263300	12			1.000	63,269
Luhr, Jamie L	Instructional Coordinator - Biology	00062151	263300	12	1248	30.208	0.600	37,699
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.40	25,133
	TOTAL Luhr, Jamie L						1.00	**62,832**
Fuelberth, Dawn	Lab Manager	00062808	363304	12			1.000	50,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**151,891**
514000 CLER/TECH/SERV WAGES								
Afrank, Mary L	Administrative Coordinator	00060152	242409	12	2080	23.491	1.000	48,862
Quaas, Debra A	Office Associate	00060153	242409	12	2080	20.402	1.000	42,436
Meints, Sarah	Greenhouse Manager	00060150	361502	12	1248	18.768	0.600	23,422
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**114,720**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			0.000	269,223
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00			0.000	10,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00060137	095150	02			0.000	-26,217
SUBTOTAL NONFACULTY							**5.800**	**579,519**
SUBTOTAL SALARIES & WAGES							**31.200**	**2,770,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209,831
519200 FICA CONTRIBUTION								190,241
519300 HEALTH INSURANCE CONTRIBUTION								507,841
519400 LIFE INSURANCE CONTRIBUTION								2,770
SUBTOTAL BENEFITS								**910,683**
TOTAL PERSONAL SERVICES								**3,681,457**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
TOTAL NET OPERATING EXPENSES								**80,603**
COST OBJECT TOTAL								**3,762,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,187
	TOTAL NET OPERATING EXPENSES							**4,187**
	COST OBJECT TOTAL							**4,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amdor, Bennett J	Land Management Specialist	00064077	362300	12			1.000	53,045
SUBTOTAL NONFACULTY							**1.000**	**53,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,421
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								9,475
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**17,596**
TOTAL PERSONAL SERVICES								**70,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES								**4,179**
COST OBJECT TOTAL								**74,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	46,887
516000 STUDENT WAGES								
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00			0.000	17,947
SUBTOTAL NONFACULTY							**0**	**64,834**
SUBTOTAL SALARIES & WAGES							**0.000**	**64,834**
BENEFITS								
519200 FICA CONTRIBUTION								4,452
SUBTOTAL BENEFITS								**4,452**
TOTAL PERSONAL SERVICES								**69,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
TOTAL NET OPERATING EXPENSES								**18,400**
COST OBJECT TOTAL								**87,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Professor	00065388	095150	02			1.000	91,478
	(43-1205-0100)Animal Care Service Center		511000				0.00	12,000
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Wong, Ryan Ying						1.00	**108,478**
SUBTOTAL FACULTY							**1.000**	**91,478**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,624
519200 FICA CONTRIBUTION								6,281
519300 HEALTH INSURANCE CONTRIBUTION								6,178
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**20,184**
TOTAL PERSONAL SERVICES								**111,662**
COST OBJECT TOTAL								**111,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - Primate Microbiomics (41-0505-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clayton, Jonathan B	Associate Professor	00065659	095152	02			1.000	115,066
SUBTOTAL FACULTY							**1.000**	**115,066**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			0.000	21,113
SUBTOTAL NONFACULTY							**0**	**21,113**
SUBTOTAL SALARIES & WAGES							**1.000**	**136,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,590
519200 FICA CONTRIBUTION								9,350
519300 HEALTH INSURANCE CONTRIBUTION								6,976
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**26,043**
TOTAL PERSONAL SERVICES								**162,222**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								48,869
560000 GOVERNMENT AID								8,500
TOTAL NET OPERATING EXPENSES								**77,369**
COST OBJECT TOTAL								**239,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Black Studies (06)
COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	108,433
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	33,039
	TOTAL Robinson, Cynthia L						1.00	**90,594**
Watkins, Jasmine V	Lecturer	00064783	095380	02			1.000	68,134
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**209,606**
SUBTOTAL FACULTY							**2.400**	**209,606**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	49,555
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	TOTAL Robinson, Cynthia L						1.00	**90,594**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,555**
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Office Associate	00062895	242409	12	1040	23.278	0.500	24,209
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**1.100**	**83,264**
SUBTOTAL SALARIES & WAGES							**3.500**	**292,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,283
519200 FICA CONTRIBUTION								20,108
519300 HEALTH INSURANCE CONTRIBUTION								38,284
519400 LIFE INSURANCE CONTRIBUTION								321
SUBTOTAL BENEFITS								**82,996**
TOTAL PERSONAL SERVICES								**375,866**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								**4,571**
COST OBJECT TOTAL								**380,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darr, Joshua Paul	Professor	00060166	095150	02			1.000	85,744
Hagen, James	Professor	00060170	095150	02			1.000	108,354
Stack, Douglas E	Professor	00060167	095150	02			1.000	96,730
Zhong, Haizhen Andrew	Professor	00060168	095150	02			0.400	35,841
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Zhong, Haizhen Andrew						1.00	**96,203**
Conrad, John A	Associate Professor	00060175	095152	02			1.000	77,528
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	81,848
Miller, Andrew W	Associate Professor	00060174	095152	02			1.000	76,531
Naik, Ganesh	Associate Professor	00064703	095152	02			1.000	83,284
Nedungadi, Sachin	Associate Professor	00062479	095152	02			1.000	83,942
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	84,349
Ali, Moustafa R	Assistant Professor	00061641	095154	02			1.000	78,104
Svechkarev, Denis	Assistant Professor	00062637	095154	02			1.000	80,757
Yao, Xinqiu	Assistant Professor	00060173	095154	02			1.000	79,491
Boerma, Justin M	Instructor	00062652	095158	02			1.000	59,056
McCune, Christopher D	Instructor	00062491	095158	02			1.000	58,312
TBA	Instructor	00063941	095158	02			1.000	56,588
Atwater, Carol J	Lecturer	00063944	095380	02			1.000	61,737
Perkinson, Nikae D	Lecturer	00062651	095380	02			1.000	62,224
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	20,617
	(41-0502-1100)Math/Science Center		511000				0.75	61,440
	TOTAL Richter-Egger, Dana L						1.00	**82,057**
Woolman, Theodor A	Lecturer	00062484	095380	02			1.000	56,673
	TOTAL 511000 TENURED FACULTY SALARIES						**18.650**	**1,427,710**
SUBTOTAL FACULTY							**18.650**	**1,427,710**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.600	53,762
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.000	3,600
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Zhong, Haizhen Andrew						1.00	**96,203**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,362**
513000 MGR/PROFESSIONAL SAL								
Schreiber, Jacob A	Lab Stockroom Manager	5669 00060182	363300	12			1.000	53,560
Maurine, Drew N	Lab Stockroom Manager - Chemistry	00062470	363304	12			1.000	54,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,223**
514000 CLER/TECH/SERV WAGES								
Petersen, Gina I	Office Associate	00060180	242409	12	1040	22.660	0.500	23,566
	(41-0516-0100)Physics		514000				0.50	23,566
	TOTAL Petersen, Gina I						1.00	**47,132**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00			0.000	15,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00062637	095154	02			0.000	-80,757
SUBTOTAL NONFACULTY							**3.100**	**123,394**
SUBTOTAL SALARIES & WAGES							**21.750**	**1,551,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,033
519200 FICA CONTRIBUTION								106,499
519300 HEALTH INSURANCE CONTRIBUTION								281,842
519400 LIFE INSURANCE CONTRIBUTION								1,716
SUBTOTAL BENEFITS								**520,090**
TOTAL PERSONAL SERVICES								**2,071,194**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								**43,303**
COST OBJECT TOTAL								**2,114,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	90,730
Girten, Kristin Marie	Professor	00060190	095150	02			1.000	102,050
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Girten, Kristin Marie						1.00	**105,050**
Johanningsmeier, Charles A	Professor	00060186	095150	02			1.000	97,002
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Johanningsmeier, Charles A						1.00	**102,002**
Keisner, Jody L	Professor	00060192	095150	02			1.000	85,024
Kennedy, Tammie Marie	Professor	00060199	095150	02			1.000	86,708
Price, John T	Professor	00060203	095150	02			1.000	97,074
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	**100,074**
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	79,692
Ghosh, Tanushree	Associate Professor	00060194	095152	02			0.400	32,040
	TOTAL Ghosh, Tanushree						1.00	**83,701**
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	82,440
Peterson, David J	Associate Professor	00064274	095152	02			1.000	83,076
Siebler, Kay A	Associate Professor	00060195	095152	02			1.000	80,830
TBA	Associate Professor	00060200	095152	02			1.000	40,849
Osborn, Sarah R F	Assistant Professor	00065398	095154	02			1.000	72,432
Samejon, Kevin L	Assistant Professor	00060208	095154	02			1.000	67,954
Gomez, Nicholas J	Instructor	00060209	095158	02			1.000	56,455
Johnson, Ann E	Instructor	00065745	095158	02			1.000	56,035
Krieg, Charles P	Instructor	00062427	095158	02			1.000	59,185
Turnbull, John C	Instructor	00063240	095158	02			1.000	54,424
Bash, Rachel M	Lecturer	00062426	095380	02			1.000	62,249
Mason, Sarah	Lecturer	00060206	095380	02			1.000	59,423
O'Brien, Eric E	Lecturer	00065747	095380	02			1.000	58,547
Quandt, Jillian M	Lecturer	00065748	095380	02			1.000	58,535
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	59,119
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	59,119
Seitzer, Melanie C	Lecturer	00064986	095380	02			1.000	63,298
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	59,119
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	60,218
Vnuk, James L	Lecturer	00062628	095380	02			1.000	59,119
	TOTAL 511000 TENURED FACULTY SALARIES						**27.400**	**1,922,746**
SUBTOTAL FACULTY							**27.400**	**1,922,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.600	48,061
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.000	3,600
	TOTAL Ghosh, Tanushree						1.00	**83,701**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**51,661**
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.412	28,916
	(42-0502-0500)A&S - Distance Education Fee		513000				0.41	28,916
	(41-0502-0680)Medical Humanities		513000				0.18	12,360
	TOTAL Pendley, Dustin S						1.00	**70,192**
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Office Associate	00060213	242415	12	1040	23.744	0.500	24,694
	(42-0502-0500)A&S - Distance Education Fee		514000				0.50	24,694
	TOTAL Sutton, Jill Marie						1.00	**49,388**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061452	095175	00			0.000	237,551
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00			0.000	3,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00060190	095150	02			0.000	-68,034
Lecturer	Lecturer	00060206	095380	02			0.000	-55,427
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-123,461**
	SUBTOTAL NONFACULTY						**1.512**	**222,361**
	SUBTOTAL SALARIES & WAGES						**28.912**	**2,145,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,611
519200 FICA CONTRIBUTION								147,283
519300 HEALTH INSURANCE CONTRIBUTION								390,152
519400 LIFE INSURANCE CONTRIBUTION								2,186
	SUBTOTAL BENEFITS							**705,232**
	TOTAL PERSONAL SERVICES							**2,850,339**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,912
530000 OPERATING SUPPLIES								1,230
	TOTAL NET OPERATING EXPENSES	5672						**13,142**
	COST OBJECT TOTAL							**2,863,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	00			0.000	20,555
Work/Study Student	Work/Study Student	00065391	195500	00			0.000	1,835
	TOTAL 516000 STUDENT WAGES						**0.000**	**22,390**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00			0.000	15,722
SUBTOTAL NONFACULTY							**0**	**38,112**
SUBTOTAL SALARIES & WAGES							**0.000**	**38,112**
BENEFITS								
519200 FICA CONTRIBUTION								2,617
SUBTOTAL BENEFITS								**2,617**
TOTAL PERSONAL SERVICES								**40,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,588
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**5,588**
COST OBJECT TOTAL								**46,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cliver, Gwyneth E	Professor	00060238	095150	02			1.000	80,641
DiStefano, Eugenio C	Professor	00062867	095150	02			1.000	81,670
Garcia, Claudia S	Professor	00060243	095150	02			1.000	84,967
Torres, Steven Luis	Professor	00060239	095150	02			1.000	89,313
Tocaimaza-Hatch, Carmen C	Associate Professor	00064417	095152	02			0.400	30,038
	TOTAL Tocaimaza-Hatch, Carmen C						1.00	**78,695**
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	77,012
Baez Sosa, Maria E	Assistant Professor	00060240	095154	02			1.000	68,002
Dauphinais, Ashlee L	Assistant Professor	00060245	095154	02			1.000	75,006
Loukota, Reiko Take	Instructor	00064422	095158	02			0.160	9,293
	(41-2401-0100)International Programs		511000				0.51	27,671
	TOTAL Loukota, Reiko Take						0.67	**36,964**
Nieto, Elena	Instructor	00064035	095158	02			1.000	56,419
Samper Suarez, Josefa M	Instructor	00065749	095158	02			1.000	57,359
Marzioli, Sara	Lecturer	00062423	095380	02			1.000	62,230
Toscano, Tara M	Lecturer	00065108	095380	02			1.000	59,100
Wheat, Courtnay C	Lecturer	00065650	095380	02			1.000	58,002
	TOTAL 511000 TENURED FACULTY SALARIES						**12.560**	**889,052**
SUBTOTAL FACULTY							**12.560**	**889,052**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tocaimaza-Hatch, Carmen C	Chairperson	00060237	095140	02			0.600	45,057
Tocaimaza-Hatch, Carmen C	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Tocaimaza-Hatch, Carmen C						1.00	**78,695**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**48,657**
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Office Associate	00060251	242409	12	2080	25.451	1.000	52,939
516000 STUDENT WAGES								
Student Worker	Student Worker	00063454	095500	00			0.000	1,500
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lecturer	Lecturer	00062423	095380	02			0.000	-62,230
SUBTOTAL NONFACULTY							**1.600**	**40,866**
SUBTOTAL SALARIES & WAGES							**14.160**	**929,918**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								82,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								63,849
519300 HEALTH INSURANCE CONTRIBUTION								229,316
519400 LIFE INSURANCE CONTRIBUTION								1,090
	SUBTOTAL BENEFITS							**376,816**
	TOTAL PERSONAL SERVICES							**1,306,734**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							**16,764**
	COST OBJECT TOTAL							**1,323,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bereitschaft, Bradley J F	Professor	00060258	095150	02			1.000	87,957
Dando, Christina E	Professor	00062590	095150	02			1.000	92,801
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Dando, Christina E						1.00	**97,801**
Dere, Ashlee L D	Professor	00060256	095150	02			1.000	87,792
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	99,735
Pavlinek, Petr	Professor	00060263	095150	02			1.000	98,048
Peterson, Michael P	Professor	00060262	095150	02			1.000	108,748
Cammack, Rex George	Associate Professor	00064518	095152	02			0.400	38,123
	TOTAL Cammack, Rex George						1.00	**98,907**
Schueth, Jonathan D	Associate Professor	00060260	095152	02			1.000	89,051
Deuerling, Kelly M	Assistant Professor	00062751	095154	02			1.000	79,834
Nelson, Sarah E	Assistant Professor	00060261	095154	02			1.000	73,483
Oakley, David O S	Assistant Professor	00060264	095154	02			1.000	78,299
Vecellio, Daniel J	Assistant Professor	00061444	095154	02			1.000	82,172
Grant, Farrah L	Lecturer	00064189	095380	02			1.000	56,863
	TOTAL 511000 TENURED FACULTY SALARIES						**12.400**	**1,072,906**
SUBTOTAL FACULTY							**12.400**	**1,072,906**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cammack, Rex George	Chairperson	00060253	095140	02			0.600	57,184
Cammack, Rex George	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Cammack, Rex George						1.00	**98,907**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**60,784**
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	54,909
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	26.814	1.000	55,773
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061454	095175	00			0.000	79,181
516000 STUDENT WAGES								
Student Worker	Student Worker	00060268	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**2.600**	**252,147**
SUBTOTAL SALARIES & WAGES							**15.000**	**1,325,053**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								103,706
519200 FICA CONTRIBUTION								90,979
519300 HEALTH INSURANCE CONTRIBUTION								209,742
519400 LIFE INSURANCE CONTRIBUTION								1,369
	SUBTOTAL BENEFITS							**405,796**
	TOTAL PERSONAL SERVICES							**1,730,849**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							**24,197**
	COST OBJECT TOTAL							**1,755,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							**5,297**
	COST OBJECT TOTAL							**5,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Battisti, Danielle M	Professor	00060272	095150	02			0.400	35,649
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Battisti, Danielle M						1.00	**97,225**
Celinscak, Mark	Professor	00065317	095150	12			1.000	104,224
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		511000				0.00	10,000
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	**124,224**
Grigg, John Allen	Professor	00060273	095150	02			1.000	90,495
King, Charles W	Professor	00060282	095150	02			1.000	90,705
Reames, Mary Jeanne	Professor	00064028	095150	02			1.000	91,008
Saltamacchia, Martina	Professor	00060275	095150	02			1.000	88,544
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	77,251
Boxell, Mark C	Assistant Professor	00064261	095154	02			1.000	75,323
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	TOTAL Boxell, Mark C						1.00	**79,823**
Grajales Geliga, Susana D	Assistant Professor	00060277	095154	02			1.000	76,005
TBA	Assistant Professor	00060271	095154	02			1.000	70,000
TBA	Assistant Professor	00062622	095154	02			1.000	70,124
Long, Susan B	Instructor	00063661	095158	02			1.000	60,717
	TOTAL 511000 TENURED FACULTY SALARIES						**11.400**	**930,045**
SUBTOTAL FACULTY							**11.400**	**930,045**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Battisti, Danielle M	Chairperson	00060269		02			0.600	53,476
Battisti, Danielle M	Chairperson	00060269		02			0.000	3,600
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Battisti, Danielle M						1.00	**97,225**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,076**
514000 CLER/TECH/SERV WAGES								
Welchans, Katherine A	Office Associate	00060284	242409	12	2080	20.074	1.000	41,753
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061455	095175	00			0.000	63,347
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	00			0.000	1,500
518950 NEGATIVE BUDGET-FACULTY WAGES		5679						
Professor	Professor	00065317	095150	12			0.000	-21,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.600**	**142,326**
	SUBTOTAL SALARIES & WAGES						**13.000**	**1,072,371**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							74,068
519200	FICA CONTRIBUTION							73,629
519300	HEALTH INSURANCE CONTRIBUTION							168,818
519400	LIFE INSURANCE CONTRIBUTION							978
	SUBTOTAL BENEFITS							**317,493**
	TOTAL PERSONAL SERVICES							**1,389,864**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,262
530000	OPERATING SUPPLIES							5,282
	TOTAL NET OPERATING EXPENSES							**19,544**
	COST OBJECT TOTAL							**1,409,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	90,823
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Baccouch, Mahboub						1.00	**95,823**
Infante, Nicole M	Professor	00065754	095150	02			1.000	122,171
Matache, Valentin	Professor	00060302	095150	02			1.000	97,870
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	96,030
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Matthews, Michael Edward						1.00	**116,030**
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	97,645
Velcsov, Mihaela T	Professor	00062746	095150	11			1.000	117,415
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Velcsov, Mihaela T						1.00	**129,415**
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	92,827
Rech, Janice F	Associate Professor	00060304	095152	02			0.500	53,263
Swift, Andrew W	Associate Professor	00061417	095152	02			0.400	33,468
	TOTAL Swift, Andrew W						1.00	**87,272**
TBA	Associate Professor	00060298	095152	02			1.000	82,751
Torres Vitor, Fabio	Associate Professor	00060296	095152	02			1.000	89,754
Uhing, Karina L	Associate Professor	00065781	095152	02			1.000	87,432
Wang, Cong	Associate Professor	00062345	095152	02			1.000	84,822
Palayangoda, Lochana	Assistant Professor	00064193	095154	02			1.000	92,464
Wrightsman, Elizabeth	Assistant Professor	00064497	095154	02			1.000	78,396
Anderson, Jaclyn A	Instructor	00060291	095158	02			1.000	63,893
Depue, Jeffrey R	Instructor	00061033	095158	02			1.000	81,982
Funk, Taran H	Instructor	00060131	095158	02			1.000	62,012
Gallagher, Keith	Instructor	00062742	095158	02			1.000	76,320
James, Christopher	Instructor	00065753	095158	02			1.000	64,400
Marks, Sophia H	Instructor	00064598	095158	02			1.000	64,660
McFee, Leslie P	Instructor	00065533	095158	02			1.000	87,642
Medeiros, Kenzi L	Instructor	00062740	095158	02			1.000	68,397
Rau, Linda	Instructor	00062743	095158	02			1.000	70,686
Brusky, Rebecca J	Lecturer	00062221	095380	02			1.000	69,205
Kass, Nicholas J	Lecturer	00063901	095380	02			1.000	62,485
Sand, Gregory P	Lecturer	00064451	095380	02			1.000	87,642
TBA	Lecturer	00060310	095380	02			1.000	76,000
	TOTAL 511000 TENURED FACULTY SALARIES						**26.900**	**2,252,455**
SUBTOTAL FACULTY							**26.900**	**2,252,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Swift, Andrew W	Chairperson	00060290	095140	02			0.600	50,204
Swift, Andrew W	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Swift, Andrew W						1.00	**87,272**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**53,804**
514000 CLER/TECH/SERV WAGES								
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	26.705	1.000	55,547
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061457	095175	00			0.000	79,183
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00			0.000	5,200
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00065753	095158	02			0.000	-64,400
Instructor	Instructor	00064598	095158	02			0.000	-62,868
Instructor	Instructor	00062743	095158	02			0.000	-70,686
Lecturer	Lecturer	00063901	095380	02			0.000	-58,320
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-256,274**
	SUBTOTAL NONFACULTY						**1.600**	**-62,540**
	SUBTOTAL SALARIES & WAGES						**28.500**	**2,189,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190,805
519200 FICA CONTRIBUTION								150,613
519300 HEALTH INSURANCE CONTRIBUTION								467,635
519400 LIFE INSURANCE CONTRIBUTION								2,518
	SUBTOTAL BENEFITS							**811,571**
	TOTAL PERSONAL SERVICES							**3,001,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							**38,982**
	COST OBJECT TOTAL							**3,040,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Associate Professor	00065562	095152	02			1.000	89,072
SUBTOTAL FACULTY							**1.000**	**89,072**
SUBTOTAL SALARIES & WAGES							**1.000**	**89,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,423
519200 FICA CONTRIBUTION								6,116
519300 HEALTH INSURANCE CONTRIBUTION								19,166
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**32,803**
TOTAL PERSONAL SERVICES								**121,875**
COST OBJECT TOTAL								**121,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: MATH - MatheMavrick Zone (41-0514-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063863	095500	00			0.000	44,800
SUBTOTAL NONFACULTY							**0**	**44,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**44,800**
BENEFITS								
519200 FICA CONTRIBUTION								3,076
SUBTOTAL BENEFITS								**3,076**
TOTAL PERSONAL SERVICES								**47,876**
COST OBJECT TOTAL								**47,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	82,555
Grams, Laura W	Associate Professor	00060321	095152	02			0.400	35,009
	TOTAL Grams, Laura W						1.00	**91,121**
McCaffrey, Joseph B	Associate Professor	00060316	095152	02			1.000	79,366
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	83,299
Ryan, Kevin J	Assistant Professor	00062401	095154	02			1.000	67,974
TBA	Assistant Professor	00064192	095154	02			1.000	64,454
Patton, Kevin J	Instructor	00064812	095158	02			1.000	55,429
	TOTAL 511000 TENURED FACULTY SALARIES						**6.400**	**468,086**
SUBTOTAL FACULTY							**6.400**	**468,086**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Grams, Laura W	Chairperson	00060315	095140	02			0.600	52,512
Grams, Laura W	Chairperson	00060315	095140	02			0.000	3,600
	TOTAL Grams, Laura W						1.00	**91,121**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**56,112**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060325	242409	12	520	21.375	0.250	11,115
516000 STUDENT WAGES								
Student Worker	Student Worker	00064690	095500	00			0.000	600
SUBTOTAL NONFACULTY							**0.850**	**67,827**
SUBTOTAL SALARIES & WAGES							**7.250**	**535,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,315
519200 FICA CONTRIBUTION								36,796
519300 HEALTH INSURANCE CONTRIBUTION								87,182
519400 LIFE INSURANCE CONTRIBUTION								506
SUBTOTAL BENEFITS								**162,799**
TOTAL PERSONAL SERVICES								**698,712**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577
TOTAL NET OPERATING EXPENSES		5685						**5,666**
COST OBJECT TOTAL								**704,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeSanti, Brady James	Professor	00064029	095150	02			1.000	84,246
Hutt, Curtis M	Professor	00063192	095150	02			1.000	86,148
Lyden, John C	Professor	00063915	095150	02			0.400	35,338
	(47-0101-2061100)UNF:Blizek Professorship in		511000				0.00	9,500
	TOTAL Lyden, John C						1.00	**101,445**
Alexander, Laura E	Associate Professor	00065655	095152	02			1.000	79,369
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	85,603
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	85,364
Ranganathan, Bharat	Assistant Professor	00060242	095154	02			1.000	75,504
	(47-0101-2065100)UNF:Rabbi S&J Brooks Profes		511000				0.00	10,000
	TOTAL Ranganathan, Bharat						1.00	**85,504**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.400**	**531,572**
SUBTOTAL FACULTY							**6.400**	**531,572**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lyden, John C	Chairperson	00064787	095140	02			0.600	53,007
Lyden, John C	Chairperson	00064787	095140	02			0.000	3,600
	(47-0101-2061100)UNF:Blizek Professorship in		511000				0.00	9,500
	TOTAL Lyden, John C						1.00	**101,445**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**56,607**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060325	242409	12	520	21.375	0.250	11,115
516000 STUDENT WAGES								
Student Worker	Student Worker	00062969	095500	00			0.000	600
SUBTOTAL NONFACULTY							**0.850**	**68,322**
SUBTOTAL SALARIES & WAGES							**7.250**	**599,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,019
519200 FICA CONTRIBUTION								41,188
519300 HEALTH INSURANCE CONTRIBUTION								92,186
519400 LIFE INSURANCE CONTRIBUTION								647
SUBTOTAL BENEFITS								**183,040**
TOTAL PERSONAL SERVICES								**782,934**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							**5,667**
	COST OBJECT TOTAL							**788,601**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Professor	00060334	095150	02			1.000	91,534
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Krasnoslobodtsev, Alexey V						1.00	**96,534**
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	109,529
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	**114,529**
Moore, James C	Professor	00065642	095150	02			0.400	38,436
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	27,500
	TOTAL Moore, James C						1.00	**127,190**
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	102,613
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	**107,613**
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	86,919
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	90,154
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	76,226
Hillhouse Jr, Lendell Earl	Lecturer	00061927	095380	02			1.000	62,859
Kriegler, David J	Lecturer	00064037	095380	02			1.000	71,055
Perry, Michael W	Lecturer	00061928	095380	02			1.000	59,964
	TOTAL 511000 TENURED FACULTY SALARIES						**9.400**	**789,289**
SUBTOTAL FACULTY							**9.400**	**789,289**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Moore, James C	Chairperson	00060327	095140	02			0.600	57,654
Moore, James C	Chairperson	00060327	095140	02			0.000	3,600
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	27,500
	TOTAL Moore, James C						1.00	**127,190**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**61,254**
513000 MGR/PROFESSIONAL SAL								
Testin, Jason J	Instructional Coordinator - Physics	00060337	263300	12			0.800	48,256
	(42-0516-0800)Physics Dual Enrollment Progra		513000				0.20	12,064
	TOTAL Testin, Jason J						1.00	**60,320**
514000 CLER/TECH/SERV WAGES								
Petersen, Gina I	Office Associate	00060180	242409	12	1040	22.660	0.500	23,566
	(41-0507-0100)Chemistry		514000				0.50	23,566
	TOTAL Petersen, Gina I	5688					1.00	**47,132**
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060338	195500	00			0.000	6,600
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00061416	095150	02			0.000	-31,234
SUBTOTAL NONFACULTY							**1.900**	**108,442**
SUBTOTAL SALARIES & WAGES							**11.300**	**897,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,870
519200 FICA CONTRIBUTION								61,639
519300 HEALTH INSURANCE CONTRIBUTION								226,413
519400 LIFE INSURANCE CONTRIBUTION								1,015
SUBTOTAL BENEFITS								**365,937**
TOTAL PERSONAL SERVICES								**1,263,668**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
TOTAL NET OPERATING EXPENSES								**16,647**
COST OBJECT TOTAL								**1,280,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chalecki, Elizabeth	Professor	00060341	095150	02			1.000	87,821
Holloway, Carson L	Professor	00060345	095150	02			0.400	36,417
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Holloway, Carson L						1.00	**99,643**
Neathery-Castro, Jody L	Professor	00060342	095150	02			1.000	114,603
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Neathery-Castro, Jody L						1.00	**119,603**
Obradovic, Lana	Professor	00060347	095150	02			1.000	88,249
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	TOTAL Obradovic, Lana						1.00	**108,249**
Black, Michelle R	Associate Professor	00064642	095152	02			1.000	80,406
Kyle, Brett J	Associate Professor	00060340	095152	02			1.000	79,403
	(47-0101-2063100)UNF:Orville D Menard Distin		511000				0.00	2,500
	TOTAL Kyle, Brett J						1.00	**81,903**
Baker, Lauren M	Assistant Professor	00064752	095154	02			1.000	73,165
Liu, Huchen	Assistant Professor	00064527	095154	02			1.000	78,893
Bonsall, Sally J	Instructor	00061812	095158	02			1.000	62,484
TBA	Instructor	00064573	095158	02			1.000	60,000
Reilly, Janet	Lecturer	00064788	095380	02			1.000	73,971
	TOTAL 511000 TENURED FACULTY SALARIES						**10.400**	**835,412**
SUBTOTAL FACULTY							**10.400**	**835,412**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Holloway, Carson L	Chairperson	00060339	095140	02			0.600	54,626
Holloway, Carson L	Chairperson	00060339	095140	02			0.000	3,600
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Holloway, Carson L						1.00	**99,643**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**58,226**
514000 CLER/TECH/SERV WAGES								
Nelsen, Jill L	Office Associate	00060348	242415	12	2080	23.690	1.000	49,275
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.000	15,837
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	00			0.000	1,500
518950 NEGATIVE BUDGET-FACULTY WAGES		5690						
Professor	Professor	00060342	095150	02			0.000	-35,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.600**	**89,635**
	SUBTOTAL SALARIES & WAGES						**12.000**	**925,047**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							73,582
519200	FICA CONTRIBUTION							63,514
519300	HEALTH INSURANCE CONTRIBUTION							143,534
519400	LIFE INSURANCE CONTRIBUTION							971
	SUBTOTAL BENEFITS							**281,601**
	TOTAL PERSONAL SERVICES							**1,206,648**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,862
530000	OPERATING SUPPLIES							3,310
	TOTAL NET OPERATING EXPENSES							**10,172**
	COST OBJECT TOTAL							**1,216,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cortese, Michael John	Professor	00064604	095150	02			0.400	36,557
	TOTAL Cortese, Michael John						1.00	**94,993**
Hunter, Samuel T	Professor	00064187	095150	02			1.000	166,947
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Hunter, Samuel T						1.00	**171,947**
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	111,313
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	99,267
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	107,494
Santo, Jonathan	Professor	00060353	095150	02			1.000	90,943
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	107,097
Strasser, Rosemary	Professor	00060355	095150	02			1.000	92,926
Weaver, Adam D	Professor	00060356	095150	02			1.000	89,567
Folberg, Abigail M	Associate Professor	00064171	095152	02			1.000	87,146
Kramer, William S	Associate Professor	00060368	095152	02			1.000	90,725
Kupzyk, Sara S	Associate Professor	00065692	095152	02			1.000	89,417
Lyon, Bethany A	Associate Professor	00065143	095152	02			1.000	79,597
Ryalls, Brigette O	Associate Professor	00060367	095152	02			1.000	91,245
Saxena, Mahima	Associate Professor	00062578	095152	02			1.000	85,097
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	107,764
Chivero, Ernest T	Assistant Professor	00065147	095154	02			1.000	81,646
Frampton, Sarah	Assistant Professor	00062877	095154	02			1.000	85,887
Gao, Yi	Assistant Professor	00060352	095154	02			1.000	76,987
Garcia, Erik J	Assistant Professor	00060366	095154	02			1.000	86,173
Nguyen, Tin L	Assistant Professor	00060365	095154	02			0.800	80,265
	(45-0108-1000306)DHS: NCITE Y6 Chatbot 06/26		511000				0.20	18,000
	TOTAL Nguyen, Tin L						1.00	**98,265**
Yang, Joo Young	Assistant Professor	00064091	095154	02			1.000	81,992
Riquier, Andrew J	Instructor	00060343	095158	02			1.000	61,538
Tiner, John W	Instructor	00063373	095158	02			1.000	64,061
Giles, Heather R	Lecturer	00062486	095380	02			1.000	71,229
Jesseau, Stephanie A	Lecturer	00061752	095380	02			1.000	64,733
Pirooz, Mithra	Lecturer	00062485	095380	02			1.000	71,339
	TOTAL 511000 TENURED FACULTY SALARIES						**26.200**	**2,358,952**
SUBTOTAL FACULTY							**26.200**	**2,358,952**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cortese, Michael John	Chairperson	00060350	095140	02			0.600	54,836
Cortese, Michael John	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Cortese, Michael John						1.00	**94,993**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**58,436**
514000 CLER/TECH/SERV WAGES								
Kica, Amy A	Administrative Coordinator	00060371	242402	12	2080	25.750	1.000	53,560
McDonald, Marian J	Office Associate	00065165	242415	12	2080	23.717	1.000	49,332
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,892**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			0.000	316,736
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00			0.000	5,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00063559	095150	02			0.000	-33,169
Assistant Professor	Assistant Professor	00062877	095154	02			0.000	-44,085
Instructor	Instructor	00063373	095158	02			0.000	-64,061
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-141,315**
	SUBTOTAL NONFACULTY						**2.600**	**341,749**
	SUBTOTAL SALARIES & WAGES						**28.800**	**2,700,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210,040
519200 FICA CONTRIBUTION								185,430
519300 HEALTH INSURANCE CONTRIBUTION								443,997
519400 LIFE INSURANCE CONTRIBUTION								2,772
	SUBTOTAL BENEFITS							**842,239**
	TOTAL PERSONAL SERVICES							**3,542,940**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							**29,980**
	COST OBJECT TOTAL							**3,572,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ammons, Samantha Kay	Professor	00064789	095150	02			1.000	87,305
Barone, Timi Lynn	Professor	00062260	095150	02			1.000	96,549
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	107,229
Pelton, Julie Ann	Professor	00064764	095150	02			0.400	34,863
	TOTAL Pelton, Julie Ann						1.00	**90,760**
Aliaga-Linares, Lissette	Associate Professor	00060375	095152	02			1.000	79,350
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	79,286
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	77,611
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	79,156
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	88,849
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	86,715
Schlosser, Allison V	Associate Professor	00064038	095152	02			1.000	80,592
TBA	Associate Professor	00060373	095152	12			0.500	54,979
Heineman, Jennifer M	Lecturer	00063879	095380	02			1.000	59,244
	TOTAL 511000 TENURED FACULTY SALARIES						**11.900**	**1,011,728**
SUBTOTAL FACULTY							**11.900**	**1,011,728**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.600	52,297
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Pelton, Julie Ann						1.00	**90,760**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**55,897**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060383	242409	12	2080	19.963	1.000	41,523
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.000	15,837
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**1.600**	**114,757**
SUBTOTAL SALARIES & WAGES							**13.500**	**1,126,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,854
519200 FICA CONTRIBUTION								77,344
519300 HEALTH INSURANCE CONTRIBUTION		5694						247,386
519400 LIFE INSURANCE CONTRIBUTION								1,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**413,744**
	TOTAL PERSONAL SERVICES							**1,540,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							**30,496**
	COST OBJECT TOTAL							**1,570,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Senior Information Technology Specialist	00065274	303300	12			0.670	51,345
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	25,095
	TOTAL Tercero Suazo, Hector A						1.00	**76,440**
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	74,969
	(42-0502-0500)A&S - Distance Education Fee		513000				0.32	37,635
	TOTAL Meyer, Gary L						1.00	**112,604**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**126,314**
SUBTOTAL NONFACULTY							**1.350**	**126,314**
SUBTOTAL SALARIES & WAGES							**1.350**	**126,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,200
519200 FICA CONTRIBUTION								8,337
519300 HEALTH INSURANCE CONTRIBUTION								28,926
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								**47,276**
TOTAL PERSONAL SERVICES								**173,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,330
530000 OPERATING SUPPLIES								194,941
TOTAL NET OPERATING EXPENSES								**246,271**
COST OBJECT TOTAL								**419,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kniseley, Timothy J	Advisor/Program Coordinator	00065710	252300	12			1.000	53,560
TBA	Advisor I	00062190	252300	12			0.400	20,919
Brich, Rachael E	Academic Advisor I	00061898	252306	12			0.330	15,975
	(41-0504-0100)Health Careers Resource Center		513000				0.67	32,435
	TOTAL Brich, Rachael E						1.00	**48,410**
Centarri, Angela R	Advisor II	00060777	252306	12			0.398	23,437
	(41-0502-0100)Arts & Science General		513000				0.60	35,438
	TOTAL Centarri, Angela R						1.00	**58,875**
Hyatt, Leanna M	Advisor I	00064473	252306	12			0.400	20,600
	(41-0502-0100)Arts & Science General		513000				0.60	30,900
	TOTAL Hyatt, Leanna M						1.00	**51,500**
Langmack, Blake L	Academic Advisor I	00064612	252306	12			0.400	18,922
	(41-0502-0100)Arts & Science General		513000				0.60	28,587
	TOTAL Langmack, Blake L						1.00	**47,509**
LeGrand, Lacey L	Advisor II	00065331	252306	12			0.400	23,602
	(41-0502-0100)Arts & Science General		513000				0.60	35,405
	TOTAL LeGrand, Lacey L						1.00	**59,007**
Moore, Ja-Waun L	Advisor I	00061715	252306	12			0.400	19,669
	(41-0502-0100)Arts & Science General		513000				0.60	29,503
	TOTAL Moore, Ja-Waun L						1.00	**49,172**
Nyangira, Jeannine R	Advisor I	00061699	252306	12			0.400	22,689
	(41-0502-0100)Arts & Science General		513000				0.60	33,566
	TOTAL Nyangira, Jeannine R						1.00	**56,255**
Treacy, Sean W	Advisor I	00061510	252306	12			0.400	23,362
	(41-0502-0100)Arts & Science General		513000				0.60	35,045
	TOTAL Treacy, Sean W						1.00	**58,407**
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.310	18,855
	(41-0504-0100)Health Careers Resource Center		513000				0.69	54,177
	TOTAL Rice, Lyndsey C						1.00	**73,032**
White, Alana R W	Assistant Advising Director	00065517	253300	12			0.310	21,390
	(41-0502-0100)Arts & Science General		513000				0.69	47,613
	TOTAL White, Alana R W						1.00	**69,003**
Pendley, Dustin S	Coordinator	00060211	263300	12			0.412	28,916
	(41-0508-0100)English		513000				0.41	28,916
	(41-0502-0680)Medical Humanities		513000				0.18	12,360
	TOTAL Pendley, Dustin S	5697					1.00	**70,192**
Tercero Suazo, Hector A	Senior Information Technology Specialist	00065274	303300	12			0.330	25,095

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0100)A&S - Technology Fee		513000				0.67	51,345
	TOTAL Tercero Suazo, Hector A						1.00	**76,440**
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	37,635
	(42-0502-0100)A&S - Technology Fee		513000				0.68	74,969
	TOTAL Meyer, Gary L						1.00	**112,604**
Albin, Anne J	Marketing and Communications Manager	00060119	343302	12			0.774	50,886
	(41-0501-0100)Dean Arts & Sciences		513000				0.23	14,883
	TOTAL Albin, Anne J						1.00	**65,769**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.984**	**425,512**
514000 CLER/TECH/SERV WAGES								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	840	20.088	0.404	16,899
	(41-0502-0100)Arts & Science General		514000				0.60	24,885
	TOTAL Carnahan, Melissa M						1.00	**41,784**
Skolaski, Amy M	Advising Assistant	00060122	242409	12	840	21.213	0.404	17,845
	(41-0502-0100)Arts & Science General		514000				0.60	26,279
	TOTAL Skolaski, Amy M						1.00	**44,124**
Sutton, Jill Marie	Office Associate	00060213	242415	12	1040	23.744	0.500	24,694
	(41-0508-0100)English		514000				0.50	24,694
	TOTAL Sutton, Jill Marie						1.00	**49,388**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.308**	**59,438**
	SUBTOTAL NONFACULTY						**8.292**	**484,950**
	SUBTOTAL SALARIES & WAGES						**8.292**	**484,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,642
519200 FICA CONTRIBUTION								32,007
519300 HEALTH INSURANCE CONTRIBUTION								111,053
519400 LIFE INSURANCE CONTRIBUTION								485
519800 WORKERS COMPENSATION								2,639
	SUBTOTAL BENEFITS							**179,826**
	TOTAL PERSONAL SERVICES							**664,776**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								24,003
	TOTAL NET OPERATING EXPENSES							**24,003**
	COST OBJECT TOTAL							**688,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
	TOTAL NET OPERATING EXPENSES							**8,159**
	COST OBJECT TOTAL							**8,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Jamie L	Instructional Coordinator - Biology	00062151	263300	12	832	30.208	0.400	25,133
	(41-0505-0100)Biology		513000				0.60	37,699
	TOTAL Luhr, Jamie L						1.00	**62,832**
	SUBTOTAL NONFACULTY						**0.400**	**25,133**
	SUBTOTAL SALARIES & WAGES						**0.400**	**25,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								5,755
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							**9,609**
	TOTAL PERSONAL SERVICES							**34,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,638
	TOTAL NET OPERATING EXPENSES							**1,638**
	COST OBJECT TOTAL							**36,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
530000 OPERATING SUPPLIES								53,500
	TOTAL NET OPERATING EXPENSES							**59,000**
	COST OBJECT TOTAL							**59,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL NET OPERATING EXPENSES							**4,600**
	COST OBJECT TOTAL							**4,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
	TOTAL NET OPERATING EXPENSES							**6,792**
	COST OBJECT TOTAL							**6,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
530000 OPERATING SUPPLIES								2,700
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**6,200**
COST OBJECT TOTAL								**6,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
530000 OPERATING SUPPLIES								4,600
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								7,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
530000 OPERATING SUPPLIES								5,300
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Testin, Krista M	Afterschool & Planetarium Coordinator	00062985	263300	12			0.667	36,420
	(42-0516-0600)Summer Camps		513000				0.33	18,216
	TOTAL Testin, Krista M						1.00	**54,636**
SUBTOTAL NONFACULTY							**0.667**	**36,420**
SUBTOTAL SALARIES & WAGES							**0.667**	**36,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								2,404
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**13,054**
TOTAL PERSONAL SERVICES								**49,474**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,932
TOTAL NET OPERATING EXPENSES								**1,932**
COST OBJECT TOTAL								**51,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dahl, Erin E	Outreach Director	00064622	263300	12			1.000	68,216
Testin, Krista M	Afterschool & Planetarium Coordinator	00062985	263300	12			0.333	18,216
	(42-0516-0400)Planetarium		513000				0.67	36,420
	TOTAL Testin, Krista M						1.00	**54,636**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.333**	**86,432**
514000 CLER/TECH/SERV WAGES								
Bolamperti, Sandra C	Project Assistant	00063795	241409	12	2080	22.279	0.875	40,548
Teevens, Alisa G	Business Admin Specialist	00063468	242415	12	2080	23.769	1.000	49,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.875**	**89,988**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063119	095500	00			0.000	67,297
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063065	095560	00			0.000	105,156
SUBTOTAL NONFACULTY							**3.208**	**348,873**
SUBTOTAL SALARIES & WAGES							**3.208**	**348,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,886
519200 FICA CONTRIBUTION								23,026
519300 HEALTH INSURANCE CONTRIBUTION								44,892
519400 LIFE INSURANCE CONTRIBUTION								348
519800 WORKERS COMPENSATION								1,899
SUBTOTAL BENEFITS								**90,051**
TOTAL PERSONAL SERVICES								**438,924**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,258
530000 OPERATING SUPPLIES								20,454
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**75,712**
COST OBJECT TOTAL								**514,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics Dual Enrollment Program (42-0516-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Testin, Jason J	Instructional Coordinator - Physics	00060337	263300	12			0.200	12,064
	(41-0516-0100)Physics		513000				0.80	48,256
	TOTAL Testin, Jason J						1.00	**60,320**
516000 STUDENT WAGES								
Student Worker	Student Worker	00062302	095500	00			0.000	4,900
SUBTOTAL NONFACULTY							**0.200**	**16,964**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								967
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								3,885
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**6,080**
TOTAL PERSONAL SERVICES								**23,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								3,000
560000 GOVERNMENT AID								4,112
TOTAL NET OPERATING EXPENSES								**17,112**
COST OBJECT TOTAL								**40,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
530000 OPERATING SUPPLIES								11,700
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: DOS: BOLD Bosnia Fellows 2025 1/27 (45-0517-1009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.100	8,240
	(45-2402-1036100)DOS: Young South Asian Lead		513000				0.08	6,592
	(41-2401-0200)IP F&A Allocation		513000				0.07	5,768
	(42-2405-0100)Intensive Language Program (IL		513000				0.13	10,712
	(42-2406-0100)International Professional Dev		513000				0.13	10,712
	(46-2402-1020100)UM: DOS YSEALI 2024 05/26		513000				0.49	40,376
	TOTAL Jimenez, Julie J F						1.00	**82,400**
SUBTOTAL NONFACULTY							**0.100**	**8,240**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								1,541
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,406**
TOTAL PERSONAL SERVICES								**10,646**
COST OBJECT TOTAL								**10,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF: AWMF Humanities in Action 11/30 (46-0501-0003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutierrez-Madrigal, Michael J	Internship Coordinator	00065922	263300	12			1.000	60,000
SUBTOTAL NONFACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,700
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								10,920
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**16,860**
TOTAL PERSONAL SERVICES								**76,860**
COST OBJECT TOTAL								**76,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Health Careers Resource Center (04)
COST OBJECT: UNMC: NIH AHEC YR4 Davis 08/26 (46-0504-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berry, Clare D	AHEC Coordinator	00062304	263300	12			1.000	62,975
514000 CLER/TECH/SERV WAGES								
TBA	HCRC Communications Coordinator	00062074	242409	12	1248	18.269	0.600	22,800
SUBTOTAL NONFACULTY							**1.600**	**85,775**
SUBTOTAL SALARIES & WAGES							**1.600**	**85,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,860
519200 FICA CONTRIBUTION								4,546
519300 HEALTH INSURANCE CONTRIBUTION								15,611
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								**24,103**
TOTAL PERSONAL SERVICES								**109,878**
COST OBJECT TOTAL								**109,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: MSS: MSS ED 2025-2027 12/27 (46-0519-0014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	71,235
SUBTOTAL NONFACULTY							**1.000**	**71,235**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,206
519200 FICA CONTRIBUTION								3,775
519300 HEALTH INSURANCE CONTRIBUTION								12,965
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**20,017**
TOTAL PERSONAL SERVICES								**91,252**
COST OBJECT TOTAL								**91,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate - Schwalb Center	00064601	242409	12	354	21.000	0.172	7,509
SUBTOTAL NONFACULTY							**0.172**	**7,509**
SUBTOTAL SALARIES & WAGES							**0.172**	**7,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								1,367
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,111**
TOTAL PERSONAL SERVICES								**9,620**
COST OBJECT TOTAL								**9,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.260	13,762
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.61	32,286
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,764
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,117
	TOTAL Brown, Angela M						1.00	**52,929**
SUBTOTAL NONFACULTY							**0.260**	**13,762**
SUBTOTAL SALARIES & WAGES							**0.260**	**13,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								729
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,867**
TOTAL PERSONAL SERVICES								**17,629**
COST OBJECT TOTAL								**17,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:Fried Holocaust & Genocide Education (47-0502-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Director, Fried Academy	00062381	098160	12			0.000	10,000
	(41-0512-0100)History		511000				1.00	104,224
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	**124,224**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.090	4,764
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.61	32,286
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,117
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	13,762
	TOTAL Brown, Angela M						1.00	**52,929**
SUBTOTAL NONFACULTY							**0.090**	**4,764**
SUBTOTAL SALARIES & WAGES							**0.090**	**14,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								2,687
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,148**
TOTAL PERSONAL SERVICES								**18,912**
COST OBJECT TOTAL								**18,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:Goldstein Chair Research/Creative (47-0502-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.040	2,117
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.61	32,286
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,764
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	13,762
	TOTAL Brown, Angela M						1.00	**52,929**
SUBTOTAL NONFACULTY							**0.040**	**2,117**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**594**
TOTAL PERSONAL SERVICES								**2,711**
COST OBJECT TOTAL								**2,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:OLLAS Community Engagement Programmi (47-0502-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Diaz-Orozco, Ana L	Community Engagement Coordinator	00065199	262300	12	2080	26.442	1.000	55,000
SUBTOTAL NONFACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								2,915
519300 HEALTH INSURANCE CONTRIBUTION								10,010
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**15,455**
TOTAL PERSONAL SERVICES								**70,455**
COST OBJECT TOTAL								**70,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, John T	Director, Creative Nonfiction Writing	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	97,074
	TOTAL Price, John T						1.00	**100,074**
	SUBTOTAL FACULTY						**0**	**3,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							**843**
	TOTAL PERSONAL SERVICES							**3,843**
	COST OBJECT TOTAL							**3,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boxell, Mark C	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	75,323
	TOTAL Boxell, Mark C						1.00	**79,823**
SUBTOTAL FACULTY							**0**	**4,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								819
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				0.40	35,649
	(41-0512-0100)History		512000				0.60	57,076
	TOTAL Battisti, Danielle M						1.00	**97,225**
SUBTOTAL FACULTY							**0**	**4,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								819
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**5,766**
COST OBJECT TOTAL								**5,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	102,613
	TOTAL Sabirianov, Renat F						1.00	**107,613**
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Andoh-Baidoo, Francis K	Associate Dean	00065931	095130	12			1.000	220,000
512100 ADMINISTRATIVE - PERMANENT								
Dhillon, Gurpreet S	Dean	00060386	095125	12			1.000	323,200
Dhillon, Gurpreet S	Dean	00060386	095125	12			0.000	15,000
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	15,000
	TOTAL Dhillon, Gurpreet S						1.00	**353,200**
Pleggenkuhle-Miles, Erin G	Associate Dean	00060387	095130	12			1.000	220,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**558,200**
513000 MGR/PROFESSIONAL SAL								
Masterson, Miranda R	Business Manager	00060393	243312	12			1.000	83,430
514000 CLER/TECH/SERV WAGES								
Whitchard, Karynn	Administrative Associate	00063463	242415	12	2080	24.686	1.000	51,346
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12			0.000	3,105
SUBTOTAL NONFACULTY							**5.000**	**916,081**
SUBTOTAL SALARIES & WAGES							**5.000**	**916,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,087
519200 FICA CONTRIBUTION								62,898
519300 HEALTH INSURANCE CONTRIBUTION								81,175
519400 LIFE INSURANCE CONTRIBUTION								1,004
SUBTOTAL BENEFITS								**221,164**
TOTAL PERSONAL SERVICES								**1,137,245**
COST OBJECT TOTAL								**1,137,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CBA	PT Faculty - CBA	00063625	090011	12			0.000	540,318
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	**171,295**
TBA	UP Accounting Chair	00062771	090050	02			0.000	5,000
Bick, Patty L	Associate Professor	00060452	090351	02			0.400	73,942
	TOTAL Bick, Patty L						1.00	**189,853**
Adidam, Phani T	Professor	00060450	095150	02			0.400	64,299
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	**170,746**
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	180,986
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	12,000
	TOTAL Cheng, Xiaoyan						1.00	**192,986**
Co, Catherine Y	Professor	00060427	095150	02			1.000	138,888
Cummins, Shannon M	Professor	00061741	095150	02			1.000	165,272
Decker, Christopher S	Professor	00060447	095150	02			1.000	146,568
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	164,249
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	22,500
	TOTAL Eesley, Dale Thomas						1.00	**186,749**
Harland, Lynn K	Professor	00063324	095150	02			1.000	157,303
Medeiros, Kelsey E	Professor	00062762	095150	02			1.000	156,134
Payne, Brian C	Professor	00060454	095150	02			1.000	191,537
Riley, Jennifer L	Professor	00060435	095150	02			1.000	174,691
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	12,000
	TOTAL Riley, Jennifer L						1.00	**186,691**
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	161,295
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	**171,295**
Shultz, Steven D	Professor	00060421	095150	02			1.000	152,940
Sindhav, Birudbhai G	Professor	00062246	095150	02			1.000	154,460
Smith, Benny O	Professor	00061047	095150	02			0.400	51,492
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	**143,733**
TBA	Professor	00060467	095150	02			1.000	153,206
Venkatesh, Roopa	Professor	00060463	095150	02			0.400	73,544
	(47-0602-2006100)UNF:Union Pacific Prof Of A	5728	511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	**198,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wagner, Jamie F	Professor	00065568	095150	02			1.000	122,711
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wagner, Jamie F						1.00	**132,711**
Zhao, Yanhui	Professor	00060422	095150	02			1.000	158,678
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	183,157
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	72,230
	TOTAL Erickson Jr, John E						1.00	**185,576**
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	164,636
Klucarova, Sona	Associate Professor	00062995	095152	02			1.000	148,972
Liu, Jinan	Associate Professor	00060449	095152	02			1.000	115,584
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	154,507
MacInnes, Ian P	Associate Professor	00060448	095152	02			1.000	155,964
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	170,935
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	142,018
Schulz, Steven A	Associate Professor	00065524	095152	12			0.340	49,379
	(41-0610-0300)POE - Supply Chain Management		511000				0.66	95,853
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	**150,232**
Yu, Zhihao	Associate Professor	00062662	095152	02			1.000	152,278
Chung, Jeonghyun	Assistant Professor	00062640	095154	02			1.000	161,899
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Chung, Jeonghyun						1.00	**171,899**
Hoang, Thu Trang	Assistant Professor	00060429	095154	02			1.000	143,367
Jasa, Nicholas A	Assistant Professor	00060409	095154	02			1.000	169,459
Jeutang, Noel Pavel N	Assistant Professor	00060433	095154	02			1.000	170,324
Le, Linh	Assistant Professor	00060408	095154	02			1.000	170,212
Luo, Zijun	Assistant Professor	00060445	095154	02			1.000	99,970
Mota Aquino, Jose Manuel	Assistant Professor	00060410	095154	02			1.000	104,528
Redd, Shana L	Assistant Professor	00062509	095154	02			1.000	158,700
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	132,964
Song, Xiao	Assistant Professor	00060453	095154	02			1.000	169,197
TBA	Assistant Professor	00062735	095154	02			1.000	163,196
Yuan, Ming	Assistant Professor	00060415	095154	02			1.000	168,350
Agrawal, Arvind	Instructor	00060404	095158	02			1.000	85,000
Arreola, Nicholas J	Instructor	00062657	095158	02			1.000	98,124
Garcez, Lucas N	Instructor	00060898	095158	02			1.000	99,014
Hughes, Larry W	Instructor	00062654	095158	02			1.000	96,954
McQuillen, Rebecca A	Instructor	00064652	095158	02			1.000	85,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2058100)UBF:Baright Finance, Bankin		511000				0.00	9,000
	TOTAL McQuillen, Rebecca A						1.00	**94,913**
Varilek, Ashley A	Instructor	00064936	095158	02			1.000	84,434
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	81,825
Herman, Anne E	Lecturer	00065007	095380	02			1.000	86,474
Perrigan, Jessica C	Lecturer	00062655	095380	02			1.000	111,688
Raneri, Carley D M	Instructor	00060437	095380	02			1.000	80,354
Simonsen, Lori L	Lecturer	00064892	095380	02			1.000	82,547
Stout, Angelika L	Lecturer	00064891	095380	02			1.000	71,630
TBA	Lecturer	00064873	095380	02			1.000	71,330
	TOTAL 511000 TENURED FACULTY SALARIES						**51.340**	**7,649,626**
SUBTOTAL FACULTY							**51.340**	**7,649,626**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belieu, Molly M	Asst Dean, Student Success & Recruitment	00062572	095135	12			1.000	123,806
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	96,447
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	5,000
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	**170,746**
Bick, Patty L	Chairperson	00060400	095140	02			0.600	110,911
Bick, Patty L	Chairperson	00060400	095140	02			0.000	5,000
	TOTAL Bick, Patty L						1.00	**189,853**
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	108,346
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	5,000
	TOTAL Erickson Jr, John E						1.00	**185,576**
Smith, Benny O	Chairperson	00060397	095140	02			0.600	77,241
Smith, Benny O	Chairperson	00060397	095140	02			0.000	5,000
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	**143,733**
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.600	110,316
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	**198,860**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**4.000**	**652,067**
513000 MGR/PROFESSIONAL SAL								
Fry, Brett W	Budget Coordinator	00065923	242302	12	2080	32.692	1.000	68,000
TBA	Grant Financial Officer/Business Manager	00064064	244300	12			0.170	19,729
Scheopner, William A	Career Advisor	00064850	252300	12			0.800	41,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0602-0600)CBA - Distance Education Fee		513000				0.20	10,373
	TOTAL Scheopner, William A						1.00	**51,500**
Bollich, Katelyn M	Advisor I	00065252	252306	12			0.750	42,285
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,022
	TOTAL Bollich, Katelyn M						1.00	**56,307**
Boryca, Alexandra Z	Advisor I	00062287	252306	12			0.630	32,570
	(42-0602-0600)CBA - Distance Education Fee		513000				0.37	18,853
	TOTAL Boryca, Alexandra Z						1.00	**51,423**
Carlson, Kaitlin L	Advisor I	00062522	252306	12			1.000	50,203
Delray, Christina R	Advisor I	00060436	252306	12			0.750	36,000
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,000
	TOTAL Delray, Christina R						1.00	**48,000**
Lange Treacy, December L	Director of Advising	00060389	253300	12			1.000	78,340
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.180	11,983
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	16,559
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	37,914
	TOTAL Schweitz, Kristen M						1.00	**66,456**
TBA	Prep Academy Director	00062724	253300	12			1.000	71,827
TBA	MBA Program Manager	00060385	263300	12			0.590	38,741
Spencer, Nicholas M	Information Systems Specialist	00064126	302300	12			0.280	20,477
	(41-0602-1400)Business Distance Education		513000				0.72	52,658
	TOTAL Spencer, Nicholas M						1.00	**73,135**
Avant, Arian A	IS Specialist	00063186	303300	12			0.900	63,000
	(42-0602-0100)CBA - Technology Fee		513000				0.10	7,000
	TOTAL Avant, Arian A						1.00	**70,000**
Davidson, Jacob M	Director of IT & Building	00064436	304300	12			0.370	28,810
	(41-0602-1400)Business Distance Education		513000				0.24	27,840
	(42-0602-0100)CBA - Technology Fee		513000				0.09	8,240
	(41-0606-0100)Nebraska Business Development		513000				0.30	27,810
	TOTAL Davidson, Jacob M						1.00	**92,700**
Kozak, Melissa	Sr Director, Communications & Marketing	00064851	343309	12			0.880	75,262
	(41-0602-1400)Business Distance Education		513000				0.12	9,970
	TOTAL Kozak, Melissa						1.00	**85,232**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.300**	**678,354**
514000 CLER/TECH/SERV WAGES								
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	22.034	1.000	45,831
Harris-Harper, Amya C	Program Coordinator	00063323	242300	12	2080	25.750	1.000	53,560
Hebing, Monica A	Adminstrative Specialist	00062414	242402	12	1608	25.427	0.773	40,878

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0602-1400)Business Distance Education		514000				0.23	12,011
	TOTAL Hebing, Monica A						1.00	**52,889**
Abraham, Lucas J	Administrative Specialist	00060472	242415	12	1560	22.779	0.750	35,535
	(41-0602-1400)Business Distance Education		514000				0.25	11,845
	TOTAL Abraham, Lucas J						1.00	**47,380**
Jensen, Stephanie A	Staff Assistant	00060391	242415	12	1560	22.568	0.750	35,206
	(41-0602-1400)Business Distance Education		514000				0.25	11,736
	TOTAL Jensen, Stephanie A						1.00	**46,942**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.273**	**211,010**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			0.000	75,879
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00			0.000	47,502
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062657	095158	02			0.000	-98,124
Instructor	Instructor	00060898	095158	02			0.000	-99,014
Instructor	Instructor	00062654	095158	02			0.000	-96,954
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-294,092**
SUBTOTAL NONFACULTY							**18.573**	**1,370,720**
SUBTOTAL SALARIES & WAGES							**69.913**	**9,020,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677,363
519200 FICA CONTRIBUTION								619,338
519300 HEALTH INSURANCE CONTRIBUTION								1,101,743
519400 LIFE INSURANCE CONTRIBUTION								8,940
SUBTOTAL BENEFITS								**2,407,384**
TOTAL PERSONAL SERVICES								**11,427,730**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,366
530000 OPERATING SUPPLIES								51,818
TOTAL NET OPERATING EXPENSES								**152,184**
COST OBJECT TOTAL								**11,579,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feng, Zhigang	Professor	00061656	095150	02			1.000	124,843
White, Dustin R	Professor	00065617	095150	02			0.500	66,209
	(41-0608-0200)POE Business Analytics		511000				0.50	66,311
	TOTAL White, Dustin R						1.00	**132,520**
Yang, Xiaoming	Professor	00061585	095150	02			1.000	160,561
Ta, Anh V	Associate Professor	00061587	095152	02			1.000	155,192
Barta, Rebecca L	Instructor	00062656	095158	02			1.000	93,695
Chen, Corrine	Instructor	00061524	095158	02			1.000	78,509
Nelson, Heather M	Instructor	00060840	095158	02			1.000	78,156
Cochran, Edward Glenn	Lecturer	00061564	095380	02			1.000	81,893
Diller, Christopher B R	Lecturer	00061520	095380	02			1.000	105,572
Hallin, Mary Jean	Lecturer	00061528	095380	02			1.000	77,046
Knape, Aaron P	Lecturer	00061534	095380	02			1.000	82,416
	(47-0602-2007100)UNF:Spencer Accounting Prof		511000				0.00	12,000
	TOTAL Knape, Aaron P						1.00	**94,416**
LeBlanc, Raymond A	Lecturer	00061567	095380	02			1.000	88,088
	TOTAL 511000 TENURED FACULTY SALARIES						**11.500**	**1,192,180**
SUBTOTAL FACULTY							**11.500**	**1,192,180**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wewel, Alexandra L	Assistant Director, CIEF	00061682	243300	12			0.900	57,289
	(41-0602-1400)Business Distance Education		513000				0.10	6,365
	TOTAL Wewel, Alexandra L						1.00	**63,654**
Kampfe, Jessica A	Advisor I	00061539	252306	12			0.750	45,690
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,231
	TOTAL Kampfe, Jessica A						1.00	**60,921**
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	75,107
	(41-0602-1400)Business Distance Education		513000				0.05	4,281
	TOTAL Hughes, Bethany J						1.00	**79,388**
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.750	55,721
	(41-0602-1400)Business Distance Education		513000				0.25	18,573
	TOTAL Sansoni, Laura J G						1.00	**74,294**
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.570	37,914
	(41-0602-0100)Business Administration - Gene		513000				0.18	11,983
	(42-0602-0600)CBA - Distance Education Fee	5733	513000				0.25	16,559
	TOTAL Schweitz, Kristen M						1.00	**66,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.860	62,759
	(41-0602-1400)Business Distance Education		513000				0.14	10,374
	TOTAL Lendt, Steven D						1.00	**73,133**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.780**	**334,480**
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.000	13,714
SUBTOTAL NONFACULTY							**4.780**	**348,194**
SUBTOTAL SALARIES & WAGES							**16.280**	**1,540,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,232
519200 FICA CONTRIBUTION								105,762
519300 HEALTH INSURANCE CONTRIBUTION								211,811
519400 LIFE INSURANCE CONTRIBUTION								1,679
SUBTOTAL BENEFITS								**446,484**
TOTAL PERSONAL SERVICES								**1,986,858**
COST OBJECT TOTAL								**1,986,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,434
	TOTAL NET OPERATING EXPENSES							**25,434**
	COST OBJECT TOTAL							**25,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wewel, Alexandra L	Assistant Director, CIEF	00061682	243300	12			0.100	6,365
	(41-0602-0600)CBA Differential - Personnel		513000				0.90	57,289
	TOTAL Wewel, Alexandra L						1.00	**63,654**
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.050	4,281
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	75,107
	TOTAL Hughes, Bethany J						1.00	**79,388**
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.250	18,573
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	55,721
	TOTAL Sansoni, Laura J G						1.00	**74,294**
TBA	MBA Program Manager	00060385	263300	12			0.410	27,034
Spencer, Nicholas M	Information Systems Specialist	00064126	302300	12			0.720	52,658
	(41-0602-0100)Business Administration - Gene		513000				0.28	20,477
	TOTAL Spencer, Nicholas M						1.00	**73,135**
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.140	10,374
	(41-0602-0600)CBA Differential - Personnel		513000				0.86	62,759
	TOTAL Lendt, Steven D						1.00	**73,133**
Davidson, Jacob M	Director of IT & Building	00064436	304300	12			0.240	27,840
	(41-0602-0100)Business Administration - Gene		513000				0.37	28,810
	(42-0602-0100)CBA - Technology Fee		513000				0.09	8,240
	(41-0606-0100)Nebraska Business Development		513000				0.30	27,810
	TOTAL Davidson, Jacob M						1.00	**92,700**
Kozak, Melissa	Sr Director, Communications & Marketing	00064851	343309	12			0.120	9,970
	(41-0602-0100)Business Administration - Gene		513000				0.88	75,262
	TOTAL Kozak, Melissa						1.00	**85,232**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.030**	**157,095**
514000 CLER/TECH/SERV WAGES								
Hebing, Monica A	Adminstrative Specialist	00062414	242402	12	472	25.427	0.227	12,011
	(41-0602-0100)Business Administration - Gene		514000				0.77	40,878
	TOTAL Hebing, Monica A						1.00	**52,889**
Abraham, Lucas J	Administrative Specialist	00060472	242415	12	520	22.779	0.250	11,845
	(41-0602-0100)Business Administration - Gene		514000				0.75	35,535
	TOTAL Abraham, Lucas J						1.00	**47,380**
Jensen, Stephanie A	Staff Assistant	00060391	242415	12	520	22.568	0.250	11,736
	(41-0602-0100)Business Administration - Gene		514000				0.75	35,206
	TOTAL Jensen, Stephanie A						1.00	**46,942**
	TOTAL 514000 CLER/TECH/SERV WAGES	5736					**0.727**	**35,592**
SUBTOTAL NONFACULTY							**2.757**	**192,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.757**	**192,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,806
519200 FICA CONTRIBUTION								13,230
519300 HEALTH INSURANCE CONTRIBUTION								37,187
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							**64,405**
	TOTAL PERSONAL SERVICES							**257,092**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								14,199
	TOTAL NET OPERATING EXPENSES							**14,199**
	COST OBJECT TOTAL							**271,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Curran, Daniel J	Executive Director	00060480	095221	12			0.700	103,729
	(45-0606-1122100)SBA: SBDC 2025 12/26		512100				0.30	44,797
	TOTAL Curran, Daniel J						1.00	**148,526**
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243301	12			0.920	54,025
	(45-0606-1125100)SBA: SBDC 2026 CR1-2 12/26		513000				0.08	4,468
	TOTAL Loges, Colleen K						1.00	**58,493**
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.751	88,911
	(45-0606-1125100)SBA: SBDC 2026 CR1-2 12/26		513000				0.25	29,539
	TOTAL Schultz, Anthony A						1.00	**118,450**
TBA	Grant Financial Officer/Business Manager	00064064	244300	12			0.750	84,236
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.399	33,580
	(41-0606-0800)NBDC Unmatched Expenses		513000				0.60	50,530
	TOTAL Asmus, Scott D						1.00	**84,110**
Coon, Alexander D	Center Director	00061999	263300	12			1.000	63,860
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.920	93,841
	(45-0606-1126100)DOD: APEX 2026 04/27		513000				0.08	7,763
	TOTAL Doga, Veronica						1.00	**101,604**
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.920	78,786
	(45-0606-1121101)SBA: FAST 2025 YR1-2 09/26		513000				0.08	6,517
	TOTAL Nichol-Caddy, John J						1.00	**85,303**
Davidson, Jacob M	Director of IT & Building	00064436	304300	12			0.300	27,810
	(41-0602-0100)Business Administration - Gene		513000				0.37	28,810
	(41-0602-1400)Business Distance Education		513000				0.24	27,840
	(42-0602-0100)CBA - Technology Fee		513000				0.09	8,240
	TOTAL Davidson, Jacob M						1.00	**92,700**
TBA	Communications Director-NBDC	00062678	343300	12	1040	38.680	0.500	40,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.460**	**565,276**
SUBTOTAL NONFACULTY							**7.160**	**669,005**
SUBTOTAL SALARIES & WAGES							**7.160**	**669,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,382
519200 FICA CONTRIBUTION								45,934
519300 HEALTH INSURANCE CONTRIBUTION								131,002
519400 LIFE INSURANCE CONTRIBUTION								599
SUBTOTAL BENEFITS								**222,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**891,922**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,157
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								1,221
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							**79,199**
	COST OBJECT TOTAL							**971,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Unmatched Expenses (41-0606-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.601	50,530
	(41-0606-0100)Nebraska Business Development		513000				0.40	33,580
	TOTAL Asmus, Scott D						1.00	**84,110**
Tarpley, Brandi N	North Omaha NBDC Center Director	00062392	263300	12			1.000	70,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.601**	**120,570**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.000	-50,530
	(41-0606-0100)Nebraska Business Development		513000				0.40	33,580
	TOTAL Asmus, Scott D						1.00	**84,110**
Tarpley, Brandi N	North Omaha NBDC Center Director	00062392	263300	12			0.000	-70,040
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-120,570**
SUBTOTAL NONFACULTY							**1.601**	**0**
SUBTOTAL SALARIES & WAGES							**1.601**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Professor	00065617	095150	02			0.500	66,311
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	66,209
	TOTAL White, Dustin R						1.00	**132,520**
SUBTOTAL FACULTY							**0.500**	**66,311**
SUBTOTAL SALARIES & WAGES							**0.500**	**66,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,526
519200 FICA CONTRIBUTION								4,553
519300 HEALTH INSURANCE CONTRIBUTION								11,845
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**21,997**
TOTAL PERSONAL SERVICES								**88,308**
COST OBJECT TOTAL								**88,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	12			0.660	95,853
	(41-0602-0100)Business Administration - Gene		511000				0.34	49,379
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	**150,232**
SUBTOTAL FACULTY							**0.660**	**95,853**
SUBTOTAL SALARIES & WAGES							**0.660**	**95,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,988
519200 FICA CONTRIBUTION								6,581
519300 HEALTH INSURANCE CONTRIBUTION								6,128
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**20,802**
TOTAL PERSONAL SERVICES								**116,655**
COST OBJECT TOTAL								**116,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Avant, Arian A	IS Specialist	00063186	303300	12			0.100	7,000
	(41-0602-0100)Business Administration - Gene		513000				0.90	63,000
	TOTAL Avant, Arian A						1.00	**70,000**
Davidson, Jacob M	Director of IT & Building	00064436	304300	12			0.090	8,240
	(41-0602-0100)Business Administration - Gene		513000				0.37	28,810
	(41-0602-1400)Business Distance Education		513000				0.24	27,840
	(41-0606-0100)Nebraska Business Development		513000				0.30	27,810
	TOTAL Davidson, Jacob M						1.00	**92,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.190**	**15,240**
SUBTOTAL NONFACULTY							**0.190**	**15,240**
SUBTOTAL SALARIES & WAGES							**0.190**	**15,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								869
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								1,465
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,438**
TOTAL PERSONAL SERVICES								**18,678**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,150
TOTAL NET OPERATING EXPENSES								**163,150**
COST OBJECT TOTAL								**181,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheopner, William A	Career Advisor	00064850	252300	12			0.200	10,373
	(41-0602-0100)Business Administration - Gene		513000				0.80	41,127
	TOTAL Scheopner, William A						1.00	**51,500**
TBA	Academic Advisor I	00065365	252300	12			0.300	3,935
Bollich, Katelyn M	Advisor I	00065252	252306	12			0.250	14,022
	(41-0602-0100)Business Administration - Gene		513000				0.75	42,285
	TOTAL Bollich, Katelyn M						1.00	**56,307**
Boryca, Alexandra Z	Advisor I	00062287	252306	12			0.370	18,853
	(41-0602-0100)Business Administration - Gene		513000				0.63	32,570
	TOTAL Boryca, Alexandra Z						1.00	**51,423**
Delray, Christina R	Advisor I	00060436	252306	12			0.250	12,000
	(41-0602-0100)Business Administration - Gene		513000				0.75	36,000
	TOTAL Delray, Christina R						1.00	**48,000**
Frieden, Brody	Advisor I	00062646	252306	12			1.000	49,000
Kampfe, Jessica A	Advisor I	00061539	252306	12			0.250	15,231
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	45,690
	TOTAL Kampfe, Jessica A						1.00	**60,921**
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.250	16,559
	(41-0602-0100)Business Administration - Gene		513000				0.18	11,983
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	37,914
	TOTAL Schweitz, Kristen M						1.00	**66,456**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.870**	**139,973**
SUBTOTAL NONFACULTY							**2.870**	**139,973**
SUBTOTAL SALARIES & WAGES							**2.870**	**139,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,978
519200 FICA CONTRIBUTION								9,239
519300 HEALTH INSURANCE CONTRIBUTION								5,113
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**23,232**
TOTAL PERSONAL SERVICES								**163,205**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5745						236,114
TOTAL NET OPERATING EXPENSES								**236,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**399,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	EMBA Program Manager	00063308	263300	12			1.000	65,776
TBA	Director	00062402	264300	12			1.000	119,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**184,943**
514000 CLER/TECH/SERV WAGES								
TBA	Program Assistant	00062404	242409	12	2080	22.000	1.000	45,760
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.000	15,837
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00			0.000	3,816
	SUBTOTAL NONFACULTY						**3.000**	**250,356**
	SUBTOTAL SALARIES & WAGES						**3.000**	**250,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,270
519200 FICA CONTRIBUTION								16,523
519300 HEALTH INSURANCE CONTRIBUTION								9,500
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								1,363
	SUBTOTAL BENEFITS							**34,907**
	TOTAL PERSONAL SERVICES							**285,263**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,255
530000 OPERATING SUPPLIES								75,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
	TOTAL NET OPERATING EXPENSES							**222,031**
	COST OBJECT TOTAL							**507,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	68,213
TBA	Alfred G. and Beverly A. Thomsen Profess	00064066	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**73,213**
SUBTOTAL FACULTY							**0**	**73,213**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harter, Kimberly K	Executive Education Program Manager	00063311	263300	12			1.000	67,749
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
SUBTOTAL NONFACULTY							**2.000**	**105,147**
SUBTOTAL SALARIES & WAGES							**2.000**	**178,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,167
519200 FICA CONTRIBUTION								11,771
519300 HEALTH INSURANCE CONTRIBUTION								22,825
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								971
SUBTOTAL BENEFITS								**45,912**
TOTAL PERSONAL SERVICES								**224,272**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								43,010
TOTAL NET OPERATING EXPENSES								**43,010**
COST OBJECT TOTAL								**267,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	57,039
SUBTOTAL FACULTY							**0**	**57,039**
SUBTOTAL SALARIES & WAGES							**0.000**	**57,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								3,765
519300 HEALTH INSURANCE CONTRIBUTION								13,062
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**20,445**
TOTAL PERSONAL SERVICES								**77,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,672
TOTAL NET OPERATING EXPENSES								**264,672**
COST OBJECT TOTAL								**342,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
	TOTAL NET OPERATING EXPENSES							**11,800**
	COST OBJECT TOTAL							**11,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
	TOTAL NET OPERATING EXPENSES							**32,000**
	COST OBJECT TOTAL							**32,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: FAST 2025 YR1-2 09/26 (45-0606-1121101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.080	6,517
	(41-0606-0100)Nebraska Business Development		513000				0.92	78,786
	TOTAL Nichol-Caddy, John J						1.00	**85,303**
Thompson, Kevin L	Consultant	00063024	263300	12			1.000	63,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.080**	**70,377**
SUBTOTAL NONFACULTY							**1.080**	**70,377**
SUBTOTAL SALARIES & WAGES							**1.080**	**70,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,519
519200 FICA CONTRIBUTION								3,800
519300 HEALTH INSURANCE CONTRIBUTION								13,161
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**20,550**
TOTAL PERSONAL SERVICES								**90,927**
COST OBJECT TOTAL								**90,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC 2025 12/26 (45-0606-1122100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Curran, Daniel J	Executive Director	00060480	095221	12			0.300	44,797
	(41-0606-0100)Nebraska Business Development		512100				0.70	103,729
	TOTAL Curran, Daniel J						1.00	**148,526**
513000 MGR/PROFESSIONAL SAL								
TBA	Grant Financial Officer/Business Manager	00064064	244300	12			0.080	8,599
SUBTOTAL NONFACULTY							**0.380**	**53,396**
SUBTOTAL SALARIES & WAGES							**0.380**	**53,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,670
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								9,985
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**15,592**
TOTAL PERSONAL SERVICES								**68,988**
COST OBJECT TOTAL								**68,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC 2026 CR1-2 12/26 (45-0606-1125100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phelps, Kiley	Assistant State Director	00062281	243300	12			1.000	77,250
Loges, Colleen K	Business Support Specialist	00061384	243301	12			0.080	4,468
	(41-0606-0100)Nebraska Business Development		513000				0.92	54,025
	TOTAL Loges, Colleen K						1.00	**58,493**
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.249	29,539
	(41-0606-0100)Nebraska Business Development		513000				0.75	88,911
	TOTAL Schultz, Anthony A						1.00	**118,450**
Davis-Magnuson, Moraine T	NBDC Center Director	00061930	263300	12			1.000	61,209
Martinez Davalos, Alan Mauricio	SBDC Business Consultant	00063103	263300	12			1.000	65,329
Whittemore, Elyse A	Consultant	00063320	263300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.329**	**299,595**
SUBTOTAL NONFACULTY							**4.329**	**299,595**
SUBTOTAL SALARIES & WAGES							**4.329**	**299,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,980
519200 FICA CONTRIBUTION								16,178
519300 HEALTH INSURANCE CONTRIBUTION								56,024
519400 LIFE INSURANCE CONTRIBUTION								300
SUBTOTAL BENEFITS								**87,482**
TOTAL PERSONAL SERVICES								**387,077**
COST OBJECT TOTAL								**387,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC 2026 Program Income -NSBAA (45-0606-1125302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, John	Consultant	00063104	263300	12			1.000	65,920
SUBTOTAL NONFACULTY							**1.000**	**65,920**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								3,560
519300 HEALTH INSURANCE CONTRIBUTION								12,327
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**19,249**
TOTAL PERSONAL SERVICES								**85,169**
COST OBJECT TOTAL								**85,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: APEX 2026 04/27 (45-0606-1126100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	74,827
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	70,006
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.080	7,763
	(41-0606-0100)Nebraska Business Development		513000				0.92	93,841
	TOTAL Doga, Veronica						1.00	**101,604**
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	72,868
Morgan, Terry S	PTAC Counselor	00064996	263300	12			1.000	66,950
Sargus, Harold J	PTAC Counselor	00063061	263300	12			1.000	72,363
TBA	PTAC Business Development Specialist	00062940	263300	12			1.000	64,123
Wright, Hannah J	APEX Accelerator Consultant	00063091	263300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.080**	**493,900**
SUBTOTAL NONFACULTY							**7.080**	**493,900**
SUBTOTAL SALARIES & WAGES							**7.080**	**493,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,695
519200 FICA CONTRIBUTION								26,671
519300 HEALTH INSURANCE CONTRIBUTION								92,359
519400 LIFE INSURANCE CONTRIBUTION								494
SUBTOTAL BENEFITS								**144,219**
TOTAL PERSONAL SERVICES								**638,119**
COST OBJECT TOTAL								**638,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adidam, Phani T	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	64,299
	(41-0602-0100)Business Administration - Gene		512000				0.60	101,447
	TOTAL Adidam, Phani T						1.00	**170,746**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Benny O	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	51,492
	(41-0602-0100)Business Administration - Gene		512000				0.60	82,241
	TOTAL Smith, Benny O						1.00	**143,733**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Jamie F	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	122,711
	TOTAL Wagner, Jamie F						1.00	**132,711**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050	02			0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	180,986
	TOTAL Cheng, Xiaoyan						1.00	**192,986**
SUBTOTAL FACULTY							**0**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,372**
TOTAL PERSONAL SERVICES								**15,372**
COST OBJECT TOTAL								**15,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Venkatesh, Roopa	UP Accounting Chair	00062771	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	73,544
	(41-0602-0100)Business Administration - Gene		512000				0.60	115,316
	TOTAL Venkatesh, Roopa						1.00	**198,860**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knape, Aaron P	Spencer Professorship	00062910	090050	02			0.000	12,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	82,416
	TOTAL Knape, Aaron P						1.00	**94,416**
SUBTOTAL FACULTY							**0**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,372**
TOTAL PERSONAL SERVICES								**15,372**
COST OBJECT TOTAL								**15,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Cloud Professorship	00064173	090050	02			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,810**
TOTAL PERSONAL SERVICES								**12,810**
COST OBJECT TOTAL								**12,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UBF:Bariight Finance, Banking, Inv Sci RE (47-0602-2058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McQuillen, Rebecca A	Director	00065134	098160	02			0.000	9,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	85,913
	TOTAL McQuillen, Rebecca A						1.00	**94,913**
SUBTOTAL FACULTY							**0**	**9,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								405
519200 FICA CONTRIBUTION								477
519300 HEALTH INSURANCE CONTRIBUTION								1,638
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,529**
TOTAL PERSONAL SERVICES								**11,529**
COST OBJECT TOTAL								**11,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:CBA College Prep Academy Excellence (47-0602-2061100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Prep Academy and Recruitment Specialist	00063322	253300	12			1.000	49,000
SUBTOTAL NONFACULTY							**1.000**	**49,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								8,918
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**13,769**
TOTAL PERSONAL SERVICES								**62,769**
COST OBJECT TOTAL								**62,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	02			0.000	22,635
PT Faculty - CFAM	PT Faculty - CFAM	00063627	090011	12			0.000	604,889
Donaghy, Charlene A	Instructor	00064452	095158	02			0.750	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**672,524**
SUBTOTAL FACULTY							**0.750**	**672,524**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Interim Dean	00065929	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	155,599
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			1.000	75,790
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			0.000	8,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**264,389**
513000 MGR/PROFESSIONAL SAL								
Lantry, Jennifer A	Business Manager	00060811	243312	12			1.000	76,220
Berg, Anna M	Sr. Workstation Support Associate	00061480	302311	12	371	27.733	0.179	10,300
	(92-2907-0040)STF UNO User Svcs		513000				0.82	47,384
	TOTAL Berg, Anna M						1.00	**57,684**
Goodsell, Joshua B	Sr. Workstation Support Associate	00006696	302311	12	371	27.733	0.179	10,300
	(92-2907-0040)STF UNO User Svcs		513000				0.82	47,384
	TOTAL Goodsell, Joshua B						1.00	**57,684**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.358**	**96,820**
SUBTOTAL NONFACULTY							**3.358**	**361,209**
SUBTOTAL SALARIES & WAGES							**4.108**	**1,033,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,603
519200 FICA CONTRIBUTION								70,976
519300 HEALTH INSURANCE CONTRIBUTION								91,904
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**195,913**
TOTAL PERSONAL SERVICES								**1,229,646**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,775
530000 OPERATING SUPPLIES								7,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							**31,194**
	COST OBJECT TOTAL							**1,260,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowman, Madison R	Retention Specialist	00064592	253300	12			1.000	55,043
Norris, Rebecca M	UNO Art Gallery Director	00062068	333301	12			1.000	60,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**115,514**
514000 CLER/TECH/SERV WAGES								
Brudney, Ann N	Staff Assistant	00060490	242415	12	2080	22.442	1.000	46,680
Lowe, Thomas S	Staff Assistant	00065164	242415	12	2080	24.148	1.000	50,227
TBA	Staff Assistant	00060492	242415	12	2080	28.377	1.000	59,024
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**155,931**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			0.000	15,837
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00			0.000	108
Work/Study Student	Work/Study Student	00060494	195500	00			0.000	29,799
	TOTAL 516000 STUDENT WAGES						**0.000**	**29,907**
SUBTOTAL NONFACULTY							**5.000**	**317,189**
SUBTOTAL SALARIES & WAGES							**5.000**	**317,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,622
519200 FICA CONTRIBUTION								21,778
519300 HEALTH INSURANCE CONTRIBUTION								48,488
519400 LIFE INSURANCE CONTRIBUTION								299
SUBTOTAL BENEFITS								**93,187**
TOTAL PERSONAL SERVICES								**410,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,879
530000 OPERATING SUPPLIES								5,228
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES								**36,400**
COST OBJECT TOTAL								**446,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	64,169
TBA	Producer/Director	00060817	383300	12			0.910	53,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.910**	**117,472**
514000 CLER/TECH/SERV WAGES								
Baker, Isaac N	Administrative & Communications Assoc.	00061345	242409	12	2080	21.293	1.000	44,290
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064426	095560	12			0.000	25,500
SUBTOTAL NONFACULTY							**2.910**	**187,262**
SUBTOTAL SALARIES & WAGES							**2.910**	**187,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,039
519200 FICA CONTRIBUTION								12,858
519300 HEALTH INSURANCE CONTRIBUTION								19,374
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**41,390**
TOTAL PERSONAL SERVICES								**228,652**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								231,234
TOTAL NET OPERATING EXPENSES								**231,234**
COST OBJECT TOTAL								**459,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: School of the Arts (04)
COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordman, Russell L	Assistant Director	00062223	090220	02			0.000	4,000
	(41-0705-0100)Art and Art History		511000				0.40	35,658
	(41-0705-0100)Art and Art History		512000				0.60	53,486
	TOTAL Nordman, Russell L						1.00	**93,144**
SUBTOTAL FACULTY							**0**	**4,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.600	88,283
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.000	6,000
	(41-0705-0100)Art and Art History		511000				0.40	58,856
	(47-0101-2070100)UNF:MICHAEL BRUCE JONES CHA		511000				0.00	10,000
	TOTAL Morris, Amy M						1.00	**163,139**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**94,283**
SUBTOTAL NONFACULTY							**0.600**	**94,283**
SUBTOTAL SALARIES & WAGES							**0.600**	**98,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,907
519200 FICA CONTRIBUTION								6,514
519300 HEALTH INSURANCE CONTRIBUTION								9,537
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**24,062**
TOTAL PERSONAL SERVICES								**122,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,530
TOTAL NET OPERATING EXPENSES								**21,530**
COST OBJECT TOTAL								**143,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duran, Adrian R	Professor	00060502	095150	02			1.000	86,233
Gilbert, Mark A	Professor	00062443	095150	02			0.400	37,991
	TOTAL Gilbert, Mark A						1.00	**98,578**
Lu, Li-Fen	Professor	00060403	095150	02			1.000	75,477
Morris, Amy M	Professor	00060499	095150	12			0.400	58,856
	(47-0101-2070100)UNF:MICHAEL BRUCE JONES CHA		511000				0.00	10,000
	(41-0704-0100)School of the Arts - Director		512000				0.60	94,283
	TOTAL Morris, Amy M						1.00	**163,139**
Nordman, Russell L	Professor	00064265	095150	02			0.400	35,658
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	TOTAL Nordman, Russell L						1.00	**93,144**
Paine, Howard M	Professor	00060503	095150	02			1.000	81,509
Sandhoff, Bridget K	Professor	00060505	095150	02			1.000	82,677
Cass, Caitlin M	Associate Professor	00062498	095152	02			1.000	70,150
Johnson, Jeremy L	Associate Professor	00060504	095152	02			1.000	74,066
Yoshimoto, Jave G	Associate Professor	00060496	095152	02			1.000	69,171
Griess, Neil J	Assistant Professor	00063338	095154	02			1.000	62,744
Rosenberg, Amelia A	Assistant Professor	00060497	095154	02			1.000	62,744
Egeland, Kristen M	Instructor	00064626	095158	02			1.000	55,102
Gibbs, Allyson D	Instructor	00063400	095158	02			1.000	55,102
Minor, Kimberly N	Instructor	00064040	095158	02			1.000	53,474
Pankowski, Joseph L	Instructor	00060768	095158	02			1.000	52,839
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	55,751
	TOTAL 511000 TENURED FACULTY SALARIES						**15.200**	**1,069,544**
SUBTOTAL FACULTY							**15.200**	**1,069,544**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nordman, Russell L	Assistant Director	00062223	090220	02			0.600	53,486
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	TOTAL Nordman, Russell L						1.00	**93,144**
Gilbert, Mark A	Division Coordinator	00062814	093011	02			0.600	56,987
Gilbert, Mark A	Division Coordinator	00062814	093011	02			0.000	3,600
	TOTAL Gilbert, Mark A						1.00	**98,578**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.200**	**114,073**
513000 MGR/PROFESSIONAL SAL		5776						
Hurley, Michael T	Lab Manager/Preparator	00060498	242300	12			1.000	48,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.200**	**162,483**
	SUBTOTAL SALARIES & WAGES						**17.400**	**1,232,027**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							98,284
519200	FICA CONTRIBUTION							80,972
519300	HEALTH INSURANCE CONTRIBUTION							245,785
519400	LIFE INSURANCE CONTRIBUTION							1,297
	SUBTOTAL BENEFITS							**426,338**
	TOTAL PERSONAL SERVICES							**1,658,365**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	TOTAL NET OPERATING EXPENSES							**15,748**
	COST OBJECT TOTAL							**1,674,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorham, Ashley B	Assistant Professor	00060039	095154	02			1.000	64,455
SUBTOTAL FACULTY							**1.000**	**64,455**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,138
519200 FICA CONTRIBUTION								4,233
519300 HEALTH INSURANCE CONTRIBUTION								26,656
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**36,095**
TOTAL PERSONAL SERVICES								**100,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES								**1,763**
COST OBJECT TOTAL								**102,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,410
530000 OPERATING SUPPLIES								5,940
	TOTAL NET OPERATING EXPENSES							**8,350**
	COST OBJECT TOTAL							**8,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cooper, Shelly C	Assistant Director	00065672	090220	02			0.000	4,000
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			1.000	80,309
Beard, Christine E	Professor	00060519	095150	02			1.000	86,583
Cooper, Shelly C	Professor	00060514	095150	02			1.000	80,501
Fannin, Karen M	Professor	00060518	095150	12			0.400	44,949
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	**159,344**
Madsen, Peter C	Professor	00060521	095150	02			1.000	87,361
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	**97,361**
Perkinson, Mary	Professor	00060509	095150	02			1.000	78,708
Roland, Thomas A	Professor	00060511	095150	02			1.000	86,861
Brooks, Matthew J	Associate Professor	00062563	095152	02			1.000	69,836
Cox, Katrina A	Associate Professor	00065688	095152	02			0.890	62,668
	(46-0706-2009100)Music Professors in Saxopho		511000				0.11	7,584
	TOTAL Cox, Katrina A						1.00	**70,252**
Kearney, Joshua S	Assoc Prof, Asst Director of Bands	00065707	095152	02			1.000	71,994
Pettit, Darren D	Associate Professor	00065647	095152	02			1.000	68,221
Taylor, Kristin J	Associate Professor	00060516	095152	02			1.000	79,033
Weaver, Hannah C	Associate Professor	00065679	095152	02			1.000	70,772
Bresler, Zachary J	Assistant Professor	00064461	095154	02			1.000	62,744
Carrillo, Richard A	Assistant Professor	00060517	095154	02			1.000	65,842
Storie, Matthew A	Assistant Professor	00061827	095154	02			0.870	54,650
	(46-0706-2009100)Music Professors in Saxopho		511000				0.13	7,821
	TOTAL Storie, Matthew A						1.00	**62,471**
Payne, Justin	Instructor	00062369	095158	02			0.750	47,205
TBA	Instructor	00062413	095158	02			1.000	48,931
Townsley, Jennifer	Instructor	00061606	095158	02			1.000	53,421
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	51,996
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	52,469
Smola, Olga	Lecturer	00065128	095380	02			1.000	50,736
	TOTAL 511000 TENURED FACULTY SALARIES						**20.910**	**1,462,790**
SUBTOTAL FACULTY							**20.910**	**1,462,790**
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.600	67,424
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.000	31,971
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	**159,344**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**99,395**
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300	12			0.278	16,521
	(42-0706-0100)Applied Music Fees		513000				0.27	15,818
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	27,137
	TOTAL McBee, Jesse N						1.00	**59,476**
Hilt, Adam E	Senior Retention Specialist	00064701	253300	12			1.000	59,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.278**	**76,261**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			0.000	47,504
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00064463	095150	02			0.000	-61,068
SUBTOTAL NONFACULTY							**1.878**	**162,092**
SUBTOTAL SALARIES & WAGES							**22.788**	**1,624,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,581
519200 FICA CONTRIBUTION								106,787
519300 HEALTH INSURANCE CONTRIBUTION								320,267
519400 LIFE INSURANCE CONTRIBUTION								1,605
SUBTOTAL BENEFITS								**550,240**
TOTAL PERSONAL SERVICES								**2,175,122**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,219
530000 OPERATING SUPPLIES								16,738
540000 TRAVEL EXPENSE								22,500
TOTAL NET OPERATING EXPENSES								**78,457**
COST OBJECT TOTAL								**2,253,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,613
530000 OPERATING SUPPLIES								5,641
	TOTAL NET OPERATING EXPENSES							**10,254**
	COST OBJECT TOTAL							**10,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
	TOTAL NET OPERATING EXPENSES							**59,219**
	COST OBJECT TOTAL							**59,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
	TOTAL NET OPERATING EXPENSES							**9,463**
	COST OBJECT TOTAL							**9,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Steven L	Professor	00060527	095150	02			1.000	97,474
Zerbe, John S	Professor	00061573	095150	02			1.000	95,668
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	77,076
Wood, Jennifer A	Associate Professor	00060530	095152	02			0.400	28,592
	TOTAL Wood, Jennifer A						1.00	**75,079**
Zank, Ronald J	Associate Professor	00065584	095152	02			1.000	72,825
TBA	Assistant Professor	00060529	095154	02			1.000	61,652
TBA	Assistant Professor	00063919	095154	02			1.000	62,990
Christiansen, Jacob M	Instructor	00063978	095158	02			1.000	53,421
TBA	Lecturer	00064445	095380	02			1.000	50,359
	TOTAL 511000 TENURED FACULTY SALARIES						**8.400**	**600,057**
SUBTOTAL FACULTY							**8.400**	**600,057**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wood, Jennifer A	Division Coordinator	00060524	093011	02			0.600	42,887
Wood, Jennifer A	Division Coordinator	00060524	093011	02			0.000	3,600
	TOTAL Wood, Jennifer A						1.00	**75,079**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**46,487**
SUBTOTAL NONFACULTY							**0.600**	**46,487**
SUBTOTAL SALARIES & WAGES							**9.000**	**646,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,219
519200 FICA CONTRIBUTION								42,679
519300 HEALTH INSURANCE CONTRIBUTION								114,972
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**195,361**
TOTAL PERSONAL SERVICES								**841,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
TOTAL NET OPERATING EXPENSES								**12,083**
COST OBJECT TOTAL								**853,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
	TOTAL NET OPERATING EXPENSES							**19,655**
	COST OBJECT TOTAL							**19,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coutley, Lisa	Professor	00060533	095150	02			1.000	80,718
Waggener, Miles B	Professor	00064570	095150	02			0.400	34,186
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	2,000
	TOTAL Waggener, Miles B						1.00	**91,065**
Carmody, Teresa R	Associate Professor	00063157	095152	02			1.000	69,955
Clouther, Kevin R	Associate Professor	00060532	095152	02			1.000	72,121
Robinson, Todd Richard	Associate Professor	00065611	095152	02			1.000	71,991
White, Kenneth C	Associate Professor	00065697	095152	02			1.000	71,793
	TOTAL 511000 TENURED FACULTY SALARIES						**5.400**	**400,764**
SUBTOTAL FACULTY							**5.400**	**400,764**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	51,279
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	2,000
	TOTAL Waggener, Miles B						1.00	**91,065**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**54,879**
SUBTOTAL NONFACULTY							**0.600**	**54,879**
SUBTOTAL SALARIES & WAGES							**6.000**	**455,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,975
519200 FICA CONTRIBUTION								28,814
519300 HEALTH INSURANCE CONTRIBUTION								74,965
519400 LIFE INSURANCE CONTRIBUTION								462
SUBTOTAL BENEFITS								**139,216**
TOTAL PERSONAL SERVICES								**594,859**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
TOTAL NET OPERATING EXPENSES								**4,594**
COST OBJECT TOTAL								**599,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
	TOTAL NET OPERATING EXPENSES							**3,651**
	COST OBJECT TOTAL							**3,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062478	095175	00			0.000	31,675
SUBTOTAL NONFACULTY							**0**	**31,675**
SUBTOTAL SALARIES & WAGES							**0.000**	**31,675**
BENEFITS								
519200 FICA CONTRIBUTION								2,175
SUBTOTAL BENEFITS								**2,175**
TOTAL PERSONAL SERVICES								**33,850**
COST OBJECT TOTAL								**33,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gent, Whitney R	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Chao, Chin Chung	Professor	00064545	095150	02			1.000	83,558
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Chao, Chin Chung						1.00	**93,558**
Hundley, Heather L	Professor	00060220	095150	12			0.400	58,464
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	TOTAL Hundley, Heather L						1.00	**164,161**
TBA	Professor	00060232	095150	02			1.000	56,754
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	88,468
Tyma, Adam W	Professor	00064700	095150	02			1.000	87,401
Bi, Chang	Associate Professor	00060219	095152	02			1.000	75,462
Gent, Whitney R	Associate Professor	00060218	095152	02			1.000	75,485
Guo, Lei	Associate Professor	00060229	095152	02			1.000	70,770
Mehlhaff Weare, Andrea	Associate Professor	00060441	095152	02			1.000	76,630
Storch, Sharon L	Associate Professor	00060216	095152	02			1.000	71,971
TBA	Associate Professor	00060223	095152	02			1.000	67,449
Thompson III, Herbert L	Associate Professor	00063958	095152	02			1.000	72,415
Owsley, Chad S	Assistant Professor	00060222	095154	02			1.000	64,455
Sauter, Emily	Assistant Professor	00063221	095154	02			1.000	65,842
Maiorca, Cheryl Y	Instructor	00065412	095158	02			1.000	53,330
Reutlinger, Corey J	Instructor	00060217	095158	02			1.000	55,493
TBA	Instructor	00064613	095158	02			1.000	51,051
Cooney, William R	Lecturer	00062308	095380	02			1.000	56,346
Ellefson, Amy J	Lecturer	00065663	095380	02			1.000	57,270
German, Lisa H	Lecturer	00062497	095380	02			1.000	56,118
Graham, Traelon D	Lecturer	00065459	095380	02			1.000	56,346
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	56,789
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	56,827
Riesberg, Casey L	Lecturer	00064248	095380	02			1.000	57,270
Stem, Andrew W	Lecturer	00060478	095380	02			1.000	56,436
Storck, Katherine A	Lecturer	00062309	095380	02			1.000	56,346
Wakin, Allison M	Lecturer	00065460	095380	02			1.000	55,082
	TOTAL 511000 TENURED FACULTY SALARIES						**26.400**	**1,748,828**
SUBTOTAL FACULTY							**26.400**	**1,748,828**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Hundley, Heather L	Director	00060215	095186	12			0.600	87,697
Hundley, Heather L	Director	00060215	095186	12			0.000	6,000
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	TOTAL Hundley, Heather L						1.00	**164,161**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**93,697**
513000 MGR/PROFESSIONAL SAL								
Lee, Megan K	Senior Retention Specialist	00065214	253300	12			1.000	59,740
514000 CLER/TECH/SERV WAGES								
Thies, Michelle Marie	Staff Assistant	00060234	242409	12	2080	23.769	1.000	49,440
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.000	126,679
SUBTOTAL NONFACULTY							**2.600**	**329,556**
SUBTOTAL SALARIES & WAGES							**29.000**	**2,078,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,069
519200 FICA CONTRIBUTION								136,440
519300 HEALTH INSURANCE CONTRIBUTION								433,556
519400 LIFE INSURANCE CONTRIBUTION								1,928
SUBTOTAL BENEFITS								**717,993**
TOTAL PERSONAL SERVICES								**2,796,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,079
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								**30,217**
COST OBJECT TOTAL								**2,826,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00			0.000	1,926
SUBTOTAL NONFACULTY							**0**	**1,926**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,926**
BENEFITS								
519200 FICA CONTRIBUTION								132
SUBTOTAL BENEFITS								**132**
TOTAL PERSONAL SERVICES								**2,058**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**39,077**
COST OBJECT TOTAL								**41,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VonGoodrich, Amanda J	Lecturer	00062310	095380	02			1.000	57,282
SUBTOTAL FACULTY							**1.000**	**57,282**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,561
519200 FICA CONTRIBUTION								3,758
519300 HEALTH INSURANCE CONTRIBUTION								17,073
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**25,452**
TOTAL PERSONAL SERVICES								**82,734**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								**15,343**
COST OBJECT TOTAL								**98,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Television (30)
COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwiatkowski, Lyle	Senior Producer	00063088	383300	12			1.000	65,000
TBA	Producer/Director	00060817	383300	12			0.050	3,183
Vacek, Frank J	Manager	00060816	383300	12			0.500	44,177
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	44,176
	TOTAL Vacek, Frank J						1.00	**88,353**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**112,360**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00			0.000	6,561
SUBTOTAL NONFACULTY							**1.550**	**118,921**
SUBTOTAL SALARIES & WAGES							**1.550**	**118,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,099
519200 FICA CONTRIBUTION								8,165
519300 HEALTH INSURANCE CONTRIBUTION								24,439
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**41,823**
TOTAL PERSONAL SERVICES								**160,744**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								**10,369**
COST OBJECT TOTAL								**171,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Benjamin J	Development Director	00062927	343308	12			0.930	58,966
	(46-0731-1001100)KVNO CARES Act 2020		513000				0.07	4,421
	TOTAL Rasmussen, Benjamin J						1.00	**63,387**
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.920	51,381
	(46-0731-1001100)KVNO CARES Act 2020		513000				0.03	1,798
	(47-0731-2001202)KVNO Programming/Production		513000				0.05	2,659
	TOTAL Escalera, Gabriel						1.00	**55,838**
Hua, Tianze	Audio Engineer/Producer	00060819	382300	12			0.282	16,545
	(46-0731-0074201)CPB: CSG Unrestricted EXP 0		513000				0.72	42,207
	TOTAL Hua, Tianze						1.00	**58,752**
Koterba, Jeffrey A	Program Specialist	00062738	382300	12			0.772	47,735
	(47-0731-2001202)KVNO Programming/Production		513000				0.23	14,065
	TOTAL Koterba, Jeffrey A						1.00	**61,800**
McIvor, Emily J	KVNO Music Director	00060801	382300	12			0.917	50,855
	(47-0731-2004100)KVNO Classical Kids		513000				0.08	4,574
	TOTAL McIvor, Emily J						1.00	**55,429**
Davis, Brian A	Operations Manager	00062928	383300	12			0.810	53,228
	(46-0731-1002100)KVNO American Rescue Act 20		513000				0.19	8,772
	TOTAL Davis, Brian A						1.00	**62,000**
Brownrigg, Sherry L	General Manager, KVNO - CFAM	00062305	384300	12			1.000	86,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.631**	**365,131**
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1606	24.772	0.930	47,922
	(46-0731-1001100)KVNO CARES Act 2020		514000				0.07	3,603
	TOTAL Schwinck, Carolyn Clark						1.00	**51,525**
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	15.431	0.560	17,977
Klecic, Coleen L	Program Specialist	00064529	382300	12	990	18.007	0.476	17,832
	(46-0731-1002100)KVNO American Rescue Act 20		514000				0.27	10,259
	TOTAL Klecic, Coleen L						0.75	**28,091**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.966**	**83,731**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00			0.000	10,998
SUBTOTAL NONFACULTY							**7.597**	**459,860**
SUBTOTAL SALARIES & WAGES							**7.597**	**459,860**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	37,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,574
519300 HEALTH INSURANCE CONTRIBUTION								112,093
519400 LIFE INSURANCE CONTRIBUTION								494
SUBTOTAL BENEFITS								**181,569**
TOTAL PERSONAL SERVICES								**641,429**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,640
TOTAL NET OPERATING EXPENSES								**18,640**
COST OBJECT TOTAL								**660,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								181,023
	TOTAL NET OPERATING EXPENSES							**181,023**
	COST OBJECT TOTAL							**181,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vacek, Frank J	Manager	00060816	383300	12			0.500	44,176
	(41-0730-0100)Television		513000				0.50	44,177
	TOTAL Vacek, Frank J						1.00	**88,353**
SUBTOTAL NONFACULTY							**0.500**	**44,176**
SUBTOTAL SALARIES & WAGES							**0.500**	**44,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,718
519200 FICA CONTRIBUTION								2,916
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**11,918**
TOTAL PERSONAL SERVICES								**56,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,157
TOTAL NET OPERATING EXPENSES								**228,157**
COST OBJECT TOTAL								**284,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300	12			0.456	27,137
	(42-0706-0100)Applied Music Fees		513000				0.27	15,818
	(41-0706-0100)Music		513000				0.28	16,521
	TOTAL McBee, Jesse N						1.00	**59,476**
Forsman, John R	Technical Director	00065279	263300	12			1.000	59,740
Ennaemba, Wyndhem B	Music Production Manager	00062001	333300	12			1.000	54,769
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.456**	**141,646**
SUBTOTAL NONFACULTY							**2.456**	**141,646**
SUBTOTAL SALARIES & WAGES							**2.456**	**141,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,474
519200 FICA CONTRIBUTION								9,349
519300 HEALTH INSURANCE CONTRIBUTION								17,437
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**38,173**
TOTAL PERSONAL SERVICES								**179,819**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,530
530000 OPERATING SUPPLIES								55,313
TOTAL NET OPERATING EXPENSES								**109,843**
COST OBJECT TOTAL								**289,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
	TOTAL NET OPERATING EXPENSES							**3,600**
	COST OBJECT TOTAL							**3,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								13,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
	TOTAL NET OPERATING EXPENSES							**420**
	COST OBJECT TOTAL							**420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
530000 OPERATING SUPPLIES								7,400
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
530000 OPERATING SUPPLIES								2,700
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
530000 OPERATING SUPPLIES								4,400
	TOTAL NET OPERATING EXPENSES							**4,600**
	COST OBJECT TOTAL							**4,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
	TOTAL NET OPERATING EXPENSES							**2,200**
	COST OBJECT TOTAL							**2,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								**3,700**
COST OBJECT TOTAL								**3,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	21,000
SUBTOTAL FACULTY							**0**	**21,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300	12			0.266	15,818
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	27,137
	(41-0706-0100)Music		513000				0.28	16,521
	TOTAL McBee, Jesse N						1.00	**59,476**
SUBTOTAL NONFACULTY							**0.266**	**15,818**
SUBTOTAL SALARIES & WAGES							**0.266**	**36,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,430
519300 HEALTH INSURANCE CONTRIBUTION								1,431
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**6,197**
TOTAL PERSONAL SERVICES								**43,015**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								47,963
TOTAL NET OPERATING EXPENSES								**47,963**
COST OBJECT TOTAL								**90,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00			0.000	5,997
SUBTOTAL NONFACULTY							**0**	**5,997**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								1,373
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,150**
TOTAL PERSONAL SERVICES								**8,147**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,420
TOTAL NET OPERATING EXPENSES								**16,420**
COST OBJECT TOTAL								**24,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**22,000**
	COST OBJECT TOTAL							**22,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,460
530000 OPERATING SUPPLIES								1,240
	TOTAL NET OPERATING EXPENSES							**3,700**
	COST OBJECT TOTAL							**3,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
	TOTAL NET OPERATING EXPENSES							**702**
	COST OBJECT TOTAL							**702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
	TOTAL NET OPERATING EXPENSES							**780**
	COST OBJECT TOTAL							**780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
	TOTAL NET OPERATING EXPENSES							**225**
	COST OBJECT TOTAL							**225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
	TOTAL NET OPERATING EXPENSES							**270**
	COST OBJECT TOTAL							**270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
	TOTAL NET OPERATING EXPENSES							**4,642**
	COST OBJECT TOTAL							**4,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**2,370**
	COST OBJECT TOTAL							**2,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
530000 OPERATING SUPPLIES								1,150
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,550
530000 OPERATING SUPPLIES								6,700
	TOTAL NET OPERATING EXPENSES							**8,250**
	COST OBJECT TOTAL							**8,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							**1,440**
	COST OBJECT TOTAL							**1,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
	TOTAL NET OPERATING EXPENSES							**8,115**
	COST OBJECT TOTAL							**8,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Television (30)
COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Producer/Director	00060817	383300	12			0.040	2,263
SUBTOTAL NONFACULTY							**0.040**	**2,263**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								518
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**870**
TOTAL PERSONAL SERVICES								**3,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,628
TOTAL NET OPERATING EXPENSES								**4,628**
COST OBJECT TOTAL								**7,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Strauss Rental Account (43-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							**18,784**
	COST OBJECT TOTAL							**18,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Professors in Saxophone & Educatio (46-0706-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Katrina A	Associate Professor	00065688	095152	02			0.110	7,584
	(41-0706-0100)Music		511000				0.89	62,668
	TOTAL Cox, Katrina A						1.00	**70,252**
Storie, Matthew A	Assistant Professor	00061827	095154	02			0.130	7,821
	(41-0706-0100)Music		511000				0.87	54,650
	TOTAL Storie, Matthew A						1.00	**62,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**15,405**
SUBTOTAL FACULTY							**0.240**	**15,405**
SUBTOTAL SALARIES & WAGES							**0.240**	**15,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								2,573
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,972**
TOTAL PERSONAL SERVICES								**19,377**
COST OBJECT TOTAL								**19,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: CPB: CSG Unrestricted EXP 09/26 (46-0731-0074201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parr, Addison D	Marketing Manager	00062925	343300	12			0.777	39,933
	(47-0731-2001280)KVNO U/W Donations		513000				0.22	11,425
	TOTAL Parr, Addison D						1.00	**51,358**
Hua, Tianze	Audio Engineer/Producer	00060819	382300	12			0.718	42,207
	(41-0731-0100)Radio		513000				0.28	16,545
	TOTAL Hua, Tianze						1.00	**58,752**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.495**	**82,140**
SUBTOTAL NONFACULTY							**1.495**	**82,140**
SUBTOTAL SALARIES & WAGES							**1.495**	**82,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,696
519200 FICA CONTRIBUTION								4,353
519300 HEALTH INSURANCE CONTRIBUTION								14,949
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**23,080**
TOTAL PERSONAL SERVICES								**105,220**
COST OBJECT TOTAL								**105,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO CARES Act 2020 (46-0731-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Benjamin J	Development Director	00062927	343308	12			0.070	4,421
	(41-0731-0100)Radio		513000				0.93	58,966
	TOTAL Rasmussen, Benjamin J						1.00	**63,387**
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.032	1,798
	(47-0731-2001202)KVNO Programming/Production		513000				0.05	2,659
	(41-0731-0100)Radio		513000				0.92	51,381
	TOTAL Escalera, Gabriel						1.00	**55,838**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.102**	**6,219**
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	474	24.772	0.070	3,603
	(41-0731-0100)Radio		514000				0.93	47,922
	TOTAL Schwinck, Carolyn Clark						1.00	**51,525**
SUBTOTAL NONFACULTY							**0.172**	**9,822**
SUBTOTAL SALARIES & WAGES							**0.172**	**9,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								521
519300 HEALTH INSURANCE CONTRIBUTION								1,788
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,761**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO American Rescue Act 2021 (46-0731-1002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Brian A	Operations Manager	00062928	383300	12			0.190	8,772
	(41-0731-0100)Radio		513000				0.81	53,228
	TOTAL Davis, Brian A						1.00	**62,000**
514000 CLER/TECH/SERV WAGES								
Klecic, Coleen L	Program Specialist	00064529	382300	12	570	18.007	0.274	10,259
	(41-0731-0100)Radio		514000				0.48	17,832
	TOTAL Klecic, Coleen L						0.75	**28,091**
SUBTOTAL NONFACULTY							**0.464**	**19,031**
SUBTOTAL SALARIES & WAGES							**0.464**	**19,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								856
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								3,464
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**5,348**
TOTAL PERSONAL SERVICES								**24,379**
COST OBJECT TOTAL								**24,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.048	2,659
	(46-0731-1001100)KVNO CARES Act 2020		513000				0.03	1,798
	(41-0731-0100)Radio		513000				0.92	51,381
	TOTAL Escalera, Gabriel						1.00	**55,838**
Koterba, Jeffrey A	Program Specialist	00062738	382300	12			0.228	14,065
	(41-0731-0100)Radio		513000				0.77	47,735
	TOTAL Koterba, Jeffrey A						1.00	**61,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.276**	**16,724**
	SUBTOTAL NONFACULTY						**0.276**	**16,724**
	SUBTOTAL SALARIES & WAGES						**0.276**	**16,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								3,044
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							**4,700**
	TOTAL PERSONAL SERVICES							**21,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,976
530000 OPERATING SUPPLIES								20,500
	TOTAL NET OPERATING EXPENSES							**103,476**
	COST OBJECT TOTAL							**124,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Membership (47-0731-2001208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lowe, Rebecca D	Membership Manager - Radio	00062893	342500	12			1.000	53,560
SUBTOTAL NONFACULTY							**1.000**	**53,560**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,410
519200 FICA CONTRIBUTION								2,839
519300 HEALTH INSURANCE CONTRIBUTION								9,748
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**15,051**
TOTAL PERSONAL SERVICES								**68,611**
COST OBJECT TOTAL								**68,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO U/W Donations (47-0731-2001280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parr, Addison D	Marketing Manager	00062925	343300	12			0.223	11,425
	(46-0731-0074201)CPB: CSG Unrestricted EXP 0		513000				0.78	39,933
	TOTAL Parr, Addison D						1.00	**51,358**
SUBTOTAL NONFACULTY							**0.223**	**11,425**
SUBTOTAL SALARIES & WAGES							**0.223**	**11,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								514
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								2,079
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**3,210**
TOTAL PERSONAL SERVICES								**14,635**
COST OBJECT TOTAL								**14,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Classical Kids (47-0731-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIvor, Emily J	KVNO Music Director	00060801	382300	12			0.083	4,574
	(41-0731-0100)Radio		513000				0.92	50,855
	TOTAL McIvor, Emily J						1.00	**55,429**
SUBTOTAL NONFACULTY							**0.083**	**4,574**
SUBTOTAL SALARIES & WAGES							**0.083**	**4,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,285**
TOTAL PERSONAL SERVICES								**5,859**
COST OBJECT TOTAL								**5,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.870	251,514
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.13	35,000
	TOTAL Garcia-Murillo, Martha A						1.00	**301,514**
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			1.000	167,620
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			0.000	15,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	20,000
	TOTAL Dorn, Brian J						1.00	**202,620**
Gandhi, Robin A	Associate Dean for Research	00062835	095130	12			1.000	183,748
Gandhi, Robin A	Associate Dean for Research	00062835	095130	12			0.000	15,000
Fink, Janice Elaine	Assistant Dean for Business and Finance	00062834	095135	12			1.000	101,295
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.870**	**749,177**
513000 MGR/PROFESSIONAL SAL								
Sautter, Lindsey M	Associate Business Manager - CIST	00062855	243302	12			0.880	72,283
	(47-4101-2040220)UNF:WEITZ I&E - AI-CCORE		513000				0.06	5,150
	(47-4101-2040215)UNF:WEITZ I&E - Nebraska Cy		513000				0.06	5,150
	TOTAL Sautter, Lindsey M						1.00	**82,583**
Kelley, Amy	Business Administration Specialist	00063122	243336	12			1.000	72,283
Manz, Keli M	Business Administrative Specialist	00063190	243336	12			1.000	71,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.880**	**216,161**
SUBTOTAL NONFACULTY							**6.750**	**965,338**
SUBTOTAL SALARIES & WAGES							**6.750**	**965,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,451
519200 FICA CONTRIBUTION								66,280
519300 HEALTH INSURANCE CONTRIBUTION								152,438
519400 LIFE INSURANCE CONTRIBUTION								1,062
SUBTOTAL BENEFITS								**300,231**
TOTAL PERSONAL SERVICES								**1,265,569**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								15,478
TOTAL NET OPERATING EXPENSES								**15,478**
COST OBJECT TOTAL								**1,281,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Kelly L	Proposal Development Manager	00064721	243300	12			1.000	68,959
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Proposal Development Manager	Proposal Development Manager	00064721	243300	12			0.000	-68,959
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,747
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								25,000
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**30,824**
TOTAL PERSONAL SERVICES								**30,824**
COST OBJECT TOTAL								**30,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Distinguished Professorship Funds (41-0801-0480)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Distinguished Professor of IS&T	00065280	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	134,552
	TOTAL Bastola, Dhundy Raj						1.00	**144,552**
Fruhling, Ann L	Distinguished Professor of IS&T	00065262	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	81,179
	TOTAL Fruhling, Ann L						1.00	**91,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								1,373
519300 HEALTH INSURANCE CONTRIBUTION								3,573
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**6,635**
TOTAL PERSONAL SERVICES								**26,635**
COST OBJECT TOTAL								**26,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.280	24,701
	(42-0802-0300)IS&T - Distance Education Fee		512100				0.72	63,671
	TOTAL Sherman, Alexis						1.00	**88,372**
513000 MGR/PROFESSIONAL SAL								
Mortorff, Joselle M	Advisor I	00062642	252306	12			1.000	61,749
Stout, Cathryn A	Advisor I	00063179	252306	12			1.000	61,749
Wiemers, Emily C	Advisor II	00061443	252306	12			1.000	68,083
Majid, Farida	Director	00063314	253300	12			0.510	45,005
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.49	42,457
	TOTAL Majid, Farida						1.00	**87,462**
Souder, Robert A	Systems Manager	00064514	303336	12			1.000	72,597
Kelley III, Patrick	Director, Information Technology	00064524	304300	12			1.000	95,481
Shema, Yahya	Web & Graphic Designer	00065414	343302	12			1.000	64,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.510**	**469,554**
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Office Associate	00061574	242415	12		27.429	1.000	57,052
SUBTOTAL NONFACULTY							**7.790**	**551,307**
SUBTOTAL SALARIES & WAGES							**7.790**	**551,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,946
519200 FICA CONTRIBUTION								37,853
519300 HEALTH INSURANCE CONTRIBUTION								132,444
519400 LIFE INSURANCE CONTRIBUTION								606
SUBTOTAL BENEFITS								**216,849**
TOTAL PERSONAL SERVICES								**768,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								30,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**823,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CIST	PT Faculty - CIST	00063628	090011	00			0.000	332,587
SUBTOTAL FACULTY							**0**	**332,587**
SUBTOTAL SALARIES & WAGES							**0.000**	**332,587**
BENEFITS								
519200 FICA CONTRIBUTION								22,835
SUBTOTAL BENEFITS								**22,835**
TOTAL PERSONAL SERVICES								**355,422**
COST OBJECT TOTAL								**355,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00			0.000	71,244
SUBTOTAL NONFACULTY							**0**	**71,244**
SUBTOTAL SALARIES & WAGES							**0.000**	**71,244**
BENEFITS								
519200 FICA CONTRIBUTION								4,892
SUBTOTAL BENEFITS								**4,892**
TOTAL PERSONAL SERVICES								**76,136**
COST OBJECT TOTAL								**76,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	00			0.000	309,091
SUBTOTAL NONFACULTY							**0**	**309,091**
SUBTOTAL SALARIES & WAGES							**0.000**	**309,091**
BENEFITS								
519200 FICA CONTRIBUTION								21,222
SUBTOTAL BENEFITS								**21,222**
TOTAL PERSONAL SERVICES								**330,313**
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								**9,209**
COST OBJECT TOTAL								**339,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,982
	TOTAL NET OPERATING EXPENSES							**40,982**
	COST OBJECT TOTAL							**40,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								4,522
	TOTAL NET OPERATING EXPENSES							**4,522**
	COST OBJECT TOTAL							**4,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blair, Bryce	Advising Staff Assistant	00062809	242402	12	2080	23.769	1.000	49,440
SUBTOTAL NONFACULTY							**1.000**	**49,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,120
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								13,000
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**20,569**
TOTAL PERSONAL SERVICES								**70,009**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								53,784
TOTAL NET OPERATING EXPENSES								**53,784**
COST OBJECT TOTAL								**123,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Ali, Hesham H	Professor	00060303	095150	02			1.000	252,290
Chundi, Parvathi	Professor	00064280	095150	02			1.000	157,997
Lierler, Yuliya	Professor	00060299	095150	02			1.000	141,966
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	154,180
Subramaniam, Mahadevan	Professor	00063639	095150	02			1.000	158,808
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Subramaniam, Mahadevan						1.00	**168,808**
Winter, Victor L	Professor	00063421	095150	02			1.000	154,300
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	152,231
Zhu, Qiuming	Professor	00060306	095150	02			1.000	153,729
Fandinno Garcia, Jorge	Associate Professor	00062226	095152	02			1.000	130,377
Huang, Pei-Chi	Associate Professor	00061732	095152	02			1.000	125,880
Manda, Prashanti	Associate Professor	00060294	095152	02			1.000	159,850
Oh, Kwangsung	Associate Professor	00064964	095152	02			1.000	129,050
Perez Martinez, Alfredo	Associate Professor	00061621	095152	02			0.400	53,323
	TOTAL Perez Martinez, Alfredo						1.00	**136,908**
Ricks, Brian C	Associate Professor	00061363	095152	02			1.000	128,160
Song, Myoungkyu	Associate Professor	00060295	095152	02			1.000	127,074
Zhong, Xin	Associate Professor	00064279	095152	02			1.000	128,788
Sarker, Jaydeb	Assistant Professor	00064826	095154	02			1.000	120,506
Wang, Daoce	Assistant Professor	00060308	095154	02			1.000	120,133
Xing, Xin	Assistant Professor	00060305	095154	02			1.000	120,356
Zhang, Xiaoqian	Assistant Professor	00062946	095154	02			1.000	123,495
Owora, Agatha S	Instructor	00062584	095158	02			1.000	81,367
Ashokan, Ashwathy P	Lecturer	00065421	095380	02			1.000	95,189
Fulkerson, Robert A	Lecturer	00062368	095380	02			1.000	91,458
Reestman, Kyle M	Lecturer	00062124	095380	02			1.000	82,996
Santos, Jose M	Lecturer	00062585	095380	02			1.000	95,912
Solheim, Jeffery A	Lecturer	00065510	095380	02			1.000	93,222
	TOTAL 511000 TENURED FACULTY SALARIES						**25.400**	**3,347,637**
SUBTOTAL FACULTY							**25.400**	**3,347,637**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	5855 00062823	090017	00			0.000	11,823
Perez Martinez, Alfredo	Chairperson	00062800	095140	02			0.600	79,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Perez Martinez, Alfredo	Chairperson	00062800	095140	02			0.000	3,600
	TOTAL Perez Martinez, Alfredo						1.00	**136,908**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**95,408**
SUBTOTAL NONFACULTY							**0.600**	**95,408**
SUBTOTAL SALARIES & WAGES							**26.000**	**3,443,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273,294
519200 FICA CONTRIBUTION								225,966
519300 HEALTH INSURANCE CONTRIBUTION								510,000
519400 LIFE INSURANCE CONTRIBUTION								3,607
SUBTOTAL BENEFITS								**1,012,867**
TOTAL PERSONAL SERVICES								**4,455,912**
COST OBJECT TOTAL								**4,455,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	110,707
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	158,044
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	**170,044**
Khazanchi, Deepak	Professor	00065684	095150	02			1.000	179,342
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	TOTAL Khazanchi, Deepak						1.00	**186,842**
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	142,054
Qureshi, Sajda	Professor	00064278	095150	02			1.000	195,083
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Qureshi, Sajda						1.00	**200,083**
Wolcott, Peter	Professor	00060646	095150	02			1.000	151,192
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	151,116
Grover, Andrea K	Associate Professor	00063109	095152	02			1.000	133,941
Haas, Christian	Associate Professor	00062247	095152	02			1.000	140,880
Hall, Margeret A	Associate Professor	00065304	095152	02			1.000	140,880
House, Deanna M	Associate Professor	00065693	095152	02			1.000	130,523
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	136,204
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	161,772
Tsai, Chun-Hua	Assistant Professor	00060466	095154	02			1.000	129,525
Davis, Thomas E	Lecturer	00062300	095380	02			1.000	81,881
Rosser, Holly K	Lecturer	00061684	095380	02			1.000	91,464
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	86,286
	TOTAL 511000 TENURED FACULTY SALARIES						**17.000**	**2,320,894**
SUBTOTAL FACULTY							**17.000**	**2,320,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
TBA	Chairperson	00060398	095140	02			0.000	3,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,145**
SUBTOTAL NONFACULTY							**0**	**15,145**
SUBTOTAL SALARIES & WAGES							**17.000**	**2,336,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5857						185,105
519200 FICA CONTRIBUTION								153,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								263,233
519400 LIFE INSURANCE CONTRIBUTION								2,443
SUBTOTAL BENEFITS								**604,073**
TOTAL PERSONAL SERVICES								**2,940,112**
COST OBJECT TOTAL								**2,940,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Professor	00064702	095150	02			1.000	134,552
	(41-0801-0480)Distinguished Professorship Fu		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	**144,552**
Fruhling, Ann L	Professor	00063640	095150	02			1.000	81,179
	(41-0801-0480)Distinguished Professorship Fu		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	**91,179**
Mahoney, William	Professor	00064863	095150	02			1.000	83,271
Cooper, Kathryn M	Associate Professor	00061364	095152	02			1.000	129,287
Grispos, George	Associate Professor	00065670	095152	02			1.000	127,323
TBA	Associate Professor	00061683	095152	02			1.000	123,213
Aryal, Kshitiz	Assistant Professor	00063112	095154	02			1.000	119,811
Clarke, Martina A	Assistant Professor	00062225	095154	02			1.000	117,389
Elson, Joel S	Assistant Professor	00062587	095154	02			1.000	128,517
Jiang, Peng	Assistant Professor	00064002	095154	02			0.850	101,796
	(41-0811-0140)Cyber POE Funds		511000				0.15	18,611
	TOTAL Jiang, Peng						1.00	**120,407**
Niebur, Nichole R	Instructor	00062241	095158	02			1.000	83,892
Babb, Derek V	Lecturer	00061780	095380	02			1.000	82,316
Hoff, Gregory A	Lecturer	00061668	095380	02			1.000	78,139
Moushi, Owana Marzia	Instructor	00062446	095380	02			1.000	86,237
	TOTAL 511000 TENURED FACULTY SALARIES						**13.850**	**1,476,922**
SUBTOTAL FACULTY							**13.850**	**1,476,922**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
TBA	Director	00065126	095186	02			0.000	3,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,244**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00063112	095154	02			0.000	-119,811
Instructor	Instructor	00062241	095158	02			0.000	-26,177
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-145,988**
SUBTOTAL NONFACULTY							**0**	**-130,744**
SUBTOTAL SALARIES & WAGES							**13.850**	**1,346,178**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 113,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								89,314
519300 HEALTH INSURANCE CONTRIBUTION								235,000
519400 LIFE INSURANCE CONTRIBUTION								1,497
SUBTOTAL BENEFITS								**439,233**
TOTAL PERSONAL SERVICES								**1,785,411**
COST OBJECT TOTAL								**1,785,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Cyber POE Funds (41-0811-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jiang, Peng	Assistant Professor	00064002	095154	02			0.150	18,611
	(41-0811-0100)School of Interdisciplinary In		511000				0.85	101,796
	TOTAL Jiang, Peng						1.00	**120,407**
SUBTOTAL FACULTY							**0.150**	**18,611**
SUBTOTAL SALARIES & WAGES							**0.150**	**18,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								3,182
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,910**
TOTAL PERSONAL SERVICES								**24,521**
COST OBJECT TOTAL								**24,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghersi, Dario	Professor	00065522	095150	02			1.000	136,744
SUBTOTAL FACULTY							**1.000**	**136,744**
SUBTOTAL SALARIES & WAGES							**1.000**	**136,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,355
519200 FICA CONTRIBUTION								8,531
519300 HEALTH INSURANCE CONTRIBUTION								7,000
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**26,023**
TOTAL PERSONAL SERVICES								**162,767**
COST OBJECT TOTAL								**162,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	128,949
SUBTOTAL FACULTY							**1.000**	**128,949**
SUBTOTAL SALARIES & WAGES							**1.000**	**128,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,273
519200 FICA CONTRIBUTION								8,464
519300 HEALTH INSURANCE CONTRIBUTION								22,020
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**40,893**
TOTAL PERSONAL SERVICES								**169,842**
COST OBJECT TOTAL								**169,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wish, Ada-Rhodes	Assistant Professor	00065645	095154	02			1.000	128,174
SUBTOTAL FACULTY							**1.000**	**128,174**
SUBTOTAL SALARIES & WAGES							**1.000**	**128,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,230
519200 FICA CONTRIBUTION								8,428
519300 HEALTH INSURANCE CONTRIBUTION								8,000
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**26,793**
TOTAL PERSONAL SERVICES								**154,967**
COST OBJECT TOTAL								**154,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,340
530000 OPERATING SUPPLIES								3,784
	TOTAL NET OPERATING EXPENSES							**108,124**
	COST OBJECT TOTAL							**108,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.720	63,671
	(41-0802-0100)Information Science & Technolo		512100				0.28	24,701
	TOTAL Sherman, Alexis						1.00	**88,372**
513000 MGR/PROFESSIONAL SAL								
Majid, Farida	Director	00063314	253300	12			0.490	42,457
	(41-0802-0100)Information Science & Technolo		513000				0.51	45,005
	TOTAL Majid, Farida						1.00	**87,462**
SUBTOTAL NONFACULTY							**1.210**	**106,128**
SUBTOTAL SALARIES & WAGES							**1.210**	**106,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,449
519200 FICA CONTRIBUTION								7,004
519300 HEALTH INSURANCE CONTRIBUTION								24,303
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								**40,440**
TOTAL PERSONAL SERVICES								**146,568**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,513
TOTAL NET OPERATING EXPENSES								**78,513**
COST OBJECT TOTAL								**225,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,175
	TOTAL NET OPERATING EXPENSES							**8,175**
	COST OBJECT TOTAL							**8,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: PENDING Mayo: EarlyisGood IntgratnProstC (46-0806-0018100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	81,583
SUBTOTAL NONFACULTY							**1.000**	**81,583**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,671
519200 FICA CONTRIBUTION								4,324
519300 HEALTH INSURANCE CONTRIBUTION								14,848
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**22,925**
TOTAL PERSONAL SERVICES								**104,508**
COST OBJECT TOTAL								**104,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.130	35,000
	(41-0801-0100)Information Science & Technolo		512100				0.87	266,514
	TOTAL Garcia-Murillo, Martha A						1.00	**301,514**
SUBTOTAL NONFACULTY							**0.130**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.130**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								6,370
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,835**
TOTAL PERSONAL SERVICES								**44,835**
COST OBJECT TOTAL								**44,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	158,044
	TOTAL Germonprez, Raymond M						1.00	**170,044**
Khazanchi, Deepak	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0807-0100)ISQA		511000				1.00	179,342
	TOTAL Khazanchi, Deepak						1.00	**186,842**
TBA	Mutual of Omaha Chair of IS&T	00064129	090050	04			0.000	10,000
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**34,500**
SUBTOTAL FACULTY							**0**	**34,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**34,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								6,279
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,696**
TOTAL PERSONAL SERVICES								**44,196**
COST OBJECT TOTAL								**44,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	Early College and Communication Coord.	00063027	263300	12			1.000	65,776
SUBTOTAL NONFACULTY							**1.000**	**65,776**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,960
519200 FICA CONTRIBUTION								3,486
519300 HEALTH INSURANCE CONTRIBUTION								11,971
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**18,483**
TOTAL PERSONAL SERVICES								**84,259**
COST OBJECT TOTAL								**84,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - COEHHS	PT Faculty - COEHHS	00063626	090011	12			0.000	836,776
SUBTOTAL FACULTY							**0**	**836,776**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grandgenett, Nealy Frank	Dean	00060569	095125	12			1.000	229,900
Grandgenett, Nealy Frank	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Grandgenett, Nealy Frank						1.00	**259,900**
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			1.000	155,788
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	10,000
	(47-0101-2068100)UNF:J&M FRAENKEL CHAIR ED R		511000				0.00	20,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	**190,788**
Gomez Johnson, Kelly M	Assistant Dean	00060568	095135	12			1.000	114,841
Gomez Johnson, Kelly M	Assistant Dean	00060568	095135	12			0.000	10,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Gomez Johnson, Kelly M						1.00	**149,841**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**535,529**
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	111,028
514000 CLER/TECH/SERV WAGES								
Fisher, Jarod	Administrative Associate	00060574	242400	12	2080	26.659	1.000	55,451
Tate-Vinson, Charlene J	Administrative Associate	00061082	242402	12	2080	25.576	1.000	53,198
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**108,649**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			0.000	15,837
SUBTOTAL NONFACULTY							**6.000**	**771,043**
SUBTOTAL SALARIES & WAGES							**6.000**	**1,607,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,939
519200 FICA CONTRIBUTION								110,392
519300 HEALTH INSURANCE CONTRIBUTION								89,842
519400 LIFE INSURANCE CONTRIBUTION		5872						831
SUBTOTAL BENEFITS								**264,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,871,823**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							**46,132**
	COST OBJECT TOTAL							**1,917,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	12			0.000	71,826
Proctor, Jaclyn J	Community Service Associate	00065681	098518	12			1.000	74,900
TBA	Senior Community Service Associate	00065257	098518	12			1.000	25,305
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**172,031**
SUBTOTAL FACULTY							**2.000**	**172,031**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336	12			0.510	36,414
	(41-1002-0600)College of Education F&A		513000				0.49	35,003
	TOTAL Klatt, Ryan G						1.00	**71,417**
Ayer, Corbyn N	Advisor II	00061486	252306	12			1.000	52,305
Lopez, Lesly	Advisor I	00062355	252306	12			1.000	46,200
Luxon, Courtney L	Senior Advisor	00060576	252306	12			1.000	63,106
Norgelas, Sara J	Advisor II	00061566	252306	12			0.640	33,580
	(42-1002-0600)Education - Distance Education		513000				0.36	18,950
	TOTAL Norgelas, Sara J						1.00	**52,530**
Wanzenried Solberg, Hanna S	Senior Academic Advisor	00063310	252306	12			0.670	42,236
	(42-1002-0600)Education - Distance Education		513000				0.33	19,671
	TOTAL Wanzenried Solberg, Hanna S						1.00	**61,907**
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.670	50,998
	(42-1002-0600)Education - Distance Education		513000				0.33	25,290
	TOTAL Furman, Michelle H						1.00	**76,288**
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.670	45,001
	(42-1002-0600)Education - Distance Education		513000				0.33	21,026
	TOTAL Scott, Christopher T						1.00	**66,027**
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.670	35,452
	(42-1002-0600)Education - Distance Education		513000				0.33	17,726
	TOTAL Blunck, Kelsey M						1.00	**53,178**
Chin, Kelvin R	IT Systems Analyst	00064512	303300	12			0.710	51,500
	(42-1002-0100)Education - Technology Fee		513000				0.29	20,600
	TOTAL Chin, Kelvin R						1.00	**72,100**
Korber, Seth Thomas	Director of Information Technology	00062588	304300	12			0.460	51,591
	(42-1002-0600)Education - Distance Education		513000				0.36	40,246
	(42-1002-0100)Education - Technology Fee		513000				0.18	20,630
	TOTAL Korber, Seth Thomas	5874					1.00	**112,467**
Boswell, Mimi A	Marketing & Communications Manager	00061667	343309	12			1.000	64,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kaipust, Jeffrey Paul	Director of Biomechanics Facilities and	00060525	364300	12			1.000	128,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**702,124**
514000 CLER/TECH/SERV WAGES								
Goodman, Karima I	Administrative Associate	00060584	242402	12	2080	27.020	1.000	56,201
Larson, Heather A	Office Associate	00061130	242409	12		24.519	1.000	51,000
Perez Flores, Yanira P	Staff Secretary III	00060580	242409	12	2080	24.274	1.000	50,490
Pham, Samantha	Office Associate	00060577	242409	12	2080	20.192	1.000	42,000
Ries, Hannah E	Office Associate	00060578	242409	12	2080	21.087	1.000	43,860
Rosenkaimer, Maureen E	Office Associate	00060582	242409	12	2080	21.381	1.000	44,472
TBA	Office Associate	00060581	242409	12	2080	20.508	1.000	42,656
TBA	Office Associate	00060585	242409	12	2080	22.600	1.000	47,008
TBA	Office Associate	00060588	242409	12	2080	22.509	1.000	46,819
Osborn, Laura	Certification and Staff Assistant	00060573	242415	12	2080	22.279	1.000	46,340
TBA	Field Experience Support Specialist	00061502	242415	12	2080	20.798	1.000	43,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**514,106**
	SUBTOTAL NONFACULTY						**21.000**	**1,216,230**
	SUBTOTAL SALARIES & WAGES						**23.000**	**1,388,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,178
519200 FICA CONTRIBUTION								94,289
519300 HEALTH INSURANCE CONTRIBUTION								321,656
519400 LIFE INSURANCE CONTRIBUTION								1,269
	SUBTOTAL BENEFITS							**513,392**
	TOTAL PERSONAL SERVICES							**1,901,653**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
	TOTAL NET OPERATING EXPENSES							**122,124**
	COST OBJECT TOTAL							**2,023,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,323
	TOTAL NET OPERATING EXPENSES							**1,323**
	COST OBJECT TOTAL							**1,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
	TOTAL NET OPERATING EXPENSES							**41,797**
	COST OBJECT TOTAL							**41,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336	12			0.490	35,003
	(41-1002-0100)Education General		513000				0.51	36,414
	TOTAL Klatt, Ryan G						1.00	**71,417**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Administration Specialist	Business Administration Specialist	00065445	243336	12			0.000	-35,003
SUBTOTAL NONFACULTY							**0.490**	**0**
SUBTOTAL SALARIES & WAGES							**0.490**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,917
519300 HEALTH INSURANCE CONTRIBUTION								7,395
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,351**
TOTAL PERSONAL SERVICES								**10,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147
TOTAL NET OPERATING EXPENSES								**147**
COST OBJECT TOTAL								**10,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
	TOTAL NET OPERATING EXPENSES							**57,049**
	COST OBJECT TOTAL							**57,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	104,011
Perkins, Teresa G	Assistant Professor	00063385	095154	02			1.000	71,140
Hanson, Ronald G	Instructor	00063384	095158	02			0.500	48,720
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**223,871**
SUBTOTAL FACULTY							**2.500**	**223,871**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.510	62,645
Williams, Tamara J	Chairperson	00060593	095140	12			0.000	5,000
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	11,703
	TOTAL Williams, Tamara J						1.00	**131,914**
Williams, Tamara J	Associate Professor	00064005	095152	12			0.400	49,566
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	11,703
	TOTAL Williams, Tamara J						1.00	**131,914**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.910**	**117,211**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.000	31,675
SUBTOTAL NONFACULTY							**0.910**	**148,886**
SUBTOTAL SALARIES & WAGES							**3.410**	**372,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,426
519200 FICA CONTRIBUTION								25,594
519300 HEALTH INSURANCE CONTRIBUTION								44,000
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS								**98,395**
TOTAL PERSONAL SERVICES								**471,152**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
TOTAL NET OPERATING EXPENSES								**16,870**
COST OBJECT TOTAL								**488,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor	00065006	090351	12			0.300	33,345
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	98,617
Rodriguez-Arroyo, Sandra	Professor	00064277	095150	02			1.000	86,058
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Rodriguez-Arroyo, Sandra						1.00	**91,058**
Shillingstad, Saundra Louise	Professor	00060629	095150	02			1.000	93,810
Austin, William P	Associate Professor	00060601	095152	02			1.000	86,740
Bell, Julie M	Associate Professor	00062868	095152	02			1.000	77,433
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	88,087
Escayg, Kerry-Ann P	Associate Professor	00060608	095152	02			1.000	73,921
Friend, Michelle E	Associate Professor	00062624	095152	02			1.000	95,254
Jakopovic, Paula M	Associate Professor	00060623	095152	02			1.000	79,008
Lemke, Jennifer L	Associate Professor	00060618	095152	02			1.000	78,404
Nero, Derrick A	Associate Professor	00061008	095152	02			1.000	88,245
Pearson, Ferial G	Associate Professor	00060236	095152	02			1.000	84,460
Steiner, Amanda L	Associate Professor	00060179	095152	02			1.000	78,695
Wilcoxen, Christina L	Associate Professor	00062711	095152	12			0.400	52,019
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Wilcoxen, Christina L						1.00	**140,047**
Anderson, Frances E	Assistant Professor	00062641	095154	02			1.000	76,020
Djuraeva, Madina	Assistant Professor	00060613	095154	02			1.000	81,613
Gutierrez, Gabriel	Assistant Professor	00065706	095154	02			1.000	76,020
Lee, Joo Won	Assistant Professor	00060621	095154	02			1.000	74,257
Mendoza, Kieren	Assistant Professor	00060602	095154	02			1.000	76,001
O'Shea, Amber M	Assistant Professor	00065337	095154	02			1.000	74,521
Stamatis, Kristina	Assistant Professor	00060594	095154	02			1.000	74,444
Anderson, Tina L	Instructor	00060611	095158	02			1.000	59,890
Boyle, Dana A	Instructor	00060224	095158	02			1.000	56,218
Choate, Jill	Instructor	00065444	095158	02			1.000	64,321
Cooper, Olajide K	Instructor	00060614	095158	02			1.000	59,681
Fryda, Michael R	Instructor	00062815	095158	02			1.000	66,778
Pentland, Courtney J	Instructor	00060235	095158	02			1.000	59,964
Spiehs, Melany	Instructor	00065916	095158	02			1.000	62,000
Hinman, Kathleen M	Lecturer	00064046	095380	02			1.000	64,980
Karpf, Andrea S	Lecturer	00060522	095380	02			1.000	66,023
Lentfer, Victoria S	Lecturer	00060596	095380	02			1.000	64,303
	TOTAL 511000 TENURED FACULTY SALARIES						**30.700**	**2,351,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**30.700**	**2,351,130**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilcoxen, Christina L	Chairperson	00060607	095140	12			0.600	78,028
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Wilcoxen, Christina L						1.00	**140,047**
513000 MGR/PROFESSIONAL SAL								
Andersson, Justin R	TSA Director	00062119	242400	12			1.000	69,628
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061462	095175	00			0.000	158,373
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00060601	095152	02			0.000	-16,740
Instructor	Instructor	00060224	095158	02			0.000	-56,218
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-72,958**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TSA Director	TSA Director	00062119	242400	12			0.000	-69,628
SUBTOTAL NONFACULTY							**1.600**	**163,443**
SUBTOTAL SALARIES & WAGES							**32.300**	**2,514,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216,258
519200 FICA CONTRIBUTION								173,681
519300 HEALTH INSURANCE CONTRIBUTION								370,000
519400 LIFE INSURANCE CONTRIBUTION								2,854
SUBTOTAL BENEFITS								**762,793**
TOTAL PERSONAL SERVICES								**3,277,366**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								**32,949**
COST OBJECT TOTAL								**3,310,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,715
	TOTAL NET OPERATING EXPENSES							**5,715**
	COST OBJECT TOTAL							**5,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, Jillian	Instructor	00061761	095158	02			1.000	61,731
SUBTOTAL FACULTY							**1.000**	**61,731**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,145
519200 FICA CONTRIBUTION								4,238
519300 HEALTH INSURANCE CONTRIBUTION								14,516
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**23,967**
TOTAL PERSONAL SERVICES								**85,698**
COST OBJECT TOTAL								**85,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Professor	00065288	095150	02			1.000	112,770
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	20,000
	TOTAL Wisneski, Debora B						1.00	**132,770**
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**113,153**
SUBTOTAL FACULTY							**1.000**	**113,153**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00065288	095150	02			0.000	-10,360
SUBTOTAL NONFACULTY							**0**	**-10,360**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,398
519200 FICA CONTRIBUTION								7,058
519300 HEALTH INSURANCE CONTRIBUTION								20,144
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**36,724**
TOTAL PERSONAL SERVICES								**139,517**
COST OBJECT TOTAL								**139,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bjornsen-Ramig, Abby L	Professor	00060639	095150	02			1.000	93,388
	(47-0101-2062100)UNF:Mi&J Atherton Counsel P		511000				0.00	5,000
	TOTAL Bjornsen-Ramig, Abby L						1.00	**98,388**
Chasek, Christine L	Professor	00062473	095150	12			0.220	36,496
	(42-1002-0600)Education - Distance Education		511000				0.18	12,840
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(31-0130-0140)BHECN Learning Coll		512000				0.11	12,299
	TOTAL Chasek, Christine L						1.00	**150,642**
Blount, Ashley J	Associate Professor	00062181	095152	02			1.000	83,714
Rudra, Praveen Kumar	Assistant Professor	00065360	095154	02			1.000	75,533
Schneider, Kara	Assistant Professor	00060653	095154	02			1.000	75,331
TBA	Assistant Professor	00060640	095154	02			1.000	69,504
Tran, Thang Sy	Assistant Professor	00060645	095154	02			1.000	80,090
Maxson, Thomas Z	Instructor	00062429	095158	02			1.000	65,353
Moore, Rebecca E	Instructor	00062293	095158	02			1.000	69,974
	TOTAL 511000 TENURED FACULTY SALARIES						**8.220**	**649,383**
SUBTOTAL FACULTY							**8.220**	**649,383**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chasek, Christine L	Chairperson	00062104	095140	12			0.488	74,007
Chasek, Christine L	Chairperson	00062104	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.18	12,840
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(31-0130-0140)BHECN Learning Coll		512000				0.11	12,299
	TOTAL Chasek, Christine L						1.00	**150,642**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.488**	**79,007**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061463	095175	00			0.000	31,675
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062429	095158	02			0.000	-65,353
SUBTOTAL NONFACULTY							**0.488**	**45,329**
SUBTOTAL SALARIES & WAGES							**8.708**	**694,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5886						54,912
519200 FICA CONTRIBUTION								47,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								117,697
519400 LIFE INSURANCE CONTRIBUTION								725
	SUBTOTAL BENEFITS							**221,033**
	TOTAL PERSONAL SERVICES							**915,745**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							**12,856**
	COST OBJECT TOTAL							**928,601**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,320
	(42-1002-0600)Education - Distance Education		511000				0.10	9,473
	TOTAL Messerole, Michael J						1.00	**96,575**
Dinkel, Danae M	Professor	00060664	095150	02			1.000	94,815
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Dinkel, Danae M						1.00	**97,815**
Jawed-Wessel, Sofia K	Professor	00060676	095150	02			1.000	92,678
Messerole, Michael J	Professor	00060672	095150	02			0.900	82,782
	(42-1002-0600)Education - Distance Education		511000				0.10	9,473
	TOTAL Messerole, Michael J						1.00	**96,575**
Rosen, Adam B	Professor	00060783	095150	12			0.400	50,173
	(46-1002-2005100)UNF:UNO College Ed Fund For		511000				0.00	10,000
	TOTAL Rosen, Adam B						1.00	**150,433**
Stacy, Richard D	Professor	00060572	095150	02			1.000	102,703
TBA	Assistant Professor	00060663	095150	02			0.000	74,000
Burcal, Christopher J	Associate Professor	00060666	095152	02			1.000	82,013
Layec, Gwenael L	Associate Professor	00060668	095152	02			1.000	96,132
Noble, John M	Associate Professor	00060693	095152	02			1.000	87,020
Park, Song-Young	Associate Professor	00061704	095152	02			1.000	84,874
Schenkelberg, Michaela A	Associate Professor	00060665	095152	02			1.000	83,271
Snyder, Kailey E	Associate Professor	00060667	095152	02			1.000	87,010
Wilkins, Samuel J	Associate Professor	00065305	095152	02			1.000	88,562
Hahn, Dongwoo	Assistant Professor	00060659	095154	02			1.000	81,392
TBA	Assistant Professor	00062625	095154	12			1.000	77,000
Wekesser, Meredith	Assistant Professor	00060670	095154	02			1.000	77,000
Cain, Megan E	Instructor	00065221	095158	02			1.000	58,123
Collins, Christopher W	Instructor	00060683	095158	02			1.000	58,379
Gehr, Shannon J	Instructor	00060673	095158	02			1.000	63,993
Schmeck, Naomi	Instructor	00065603	095158	02			1.000	58,123
Baldwin, Jessica L	Lecturer	00060093	095380	02			1.000	65,380
Wragge, Glen E	Lecturer	00065604	095380	02			1.000	59,951
	TOTAL 511000 TENURED FACULTY SALARIES						**20.300**	**1,709,694**
SUBTOTAL FACULTY							**20.300**	**1,709,694**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		5888						
Rosen, Adam B	Director, School	00060658	095186	12			0.600	75,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosen, Adam B	Director, School	00060658	095186	12			0.000	15,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		511000				0.00	10,000
	TOTAL Rosen, Adam B						1.00	**150,433**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**90,260**
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	19.754	1.000	41,089
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			0.000	110,861
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00060572	095150	02			0.000	-15,229
Instructor	Instructor	00060683	095158	02			0.000	-58,379
Instructor	Instructor	00060673	095158	02			0.000	-63,993
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-137,601**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director, School	Director, School	00060658	095186	12			0.000	-10,000
SUBTOTAL NONFACULTY							**1.600**	**94,609**
SUBTOTAL SALARIES & WAGES							**21.900**	**1,804,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,848
519200 FICA CONTRIBUTION								123,883
519300 HEALTH INSURANCE CONTRIBUTION								255,927
519400 LIFE INSURANCE CONTRIBUTION								1,859
SUBTOTAL BENEFITS								**522,517**
TOTAL PERSONAL SERVICES								**2,326,820**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
TOTAL NET OPERATING EXPENSES								**33,395**
COST OBJECT TOTAL								**2,360,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,581
530000 OPERATING SUPPLIES								1,872
	TOTAL NET OPERATING EXPENSES							**5,453**
	COST OBJECT TOTAL							**5,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			0.000	83,589
SUBTOTAL NONFACULTY							**0**	**83,589**
SUBTOTAL SALARIES & WAGES							**0.000**	**83,589**
BENEFITS								
519200 FICA CONTRIBUTION								5,739
SUBTOTAL BENEFITS								**5,739**
TOTAL PERSONAL SERVICES								**89,328**
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,500
TOTAL NET OPERATING EXPENSES								**10,500**
COST OBJECT TOTAL								**99,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
DeVeney, Shari L	Professor	00065381	095150	02			1.000	88,564
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.180	19,216
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	23,323
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**126,348**
Nordness, Philip D	Professor	00060649	095150	02			1.000	83,258
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Nordness, Philip D						1.00	**88,258**
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	84,967
Kern, Amanda M	Associate Professor	00065602	095152	02			1.000	76,519
Poch, Apryl	Associate Professor	00064107	095152	02			1.000	85,517
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	74,637
Scheffel, Lucia	Associate Professor	00060655	095152	02			1.000	86,674
Andress, Timothy T	Assistant Professor	00065093	095154	02			1.000	70,969
Kumke, Jill K	Assistant Professor	00063754	095154	02			1.000	79,439
Wei, Qi	Assistant Professor	00061604	095154	02			1.000	72,145
Houlton, Terence P	Instructor	00061762	095158	02			1.000	65,671
Shannon, Shawn R	Instructor	00065290	095158	02			1.000	58,852
Velasquez, Jose	Instructor	00060642	095158	02			1.000	60,000
Epp, Lisa M	Lecturer	00065382	095380	02			1.000	63,916
	TOTAL 511000 TENURED FACULTY SALARIES						**14.180**	**1,080,344**
SUBTOTAL FACULTY							**14.180**	**1,080,344**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	63,809
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	10,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	23,323
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**126,348**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**73,809**
513000 MGR/PROFESSIONAL SAL								
McCoy, Tracy	Clinical Coord	00060656	293300	12			1.000	75,000
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	82,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**157,466**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062147	095175	00			0.000	31,675
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00061762	095158	02			0.000	-65,671
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Chairperson	Chairperson	00060635	095140	12			0.000	-5,000
SUBTOTAL NONFACULTY							**2.600**	**192,279**
SUBTOTAL SALARIES & WAGES							**16.780**	**1,272,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,310
519200 FICA CONTRIBUTION								87,379
519300 HEALTH INSURANCE CONTRIBUTION								249,623
519400 LIFE INSURANCE CONTRIBUTION								1,443
SUBTOTAL BENEFITS								**447,755**
TOTAL PERSONAL SERVICES								**1,720,378**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
TOTAL NET OPERATING EXPENSES								**20,014**
COST OBJECT TOTAL								**1,740,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	71,281
	(47-1014-2004100)UNF:BIOMECHANICS FACULTY RE		511000				0.00	60,000
	TOTAL Kamenskiy, Alexey						1.00	**243,155**
Desyatova, Anastasia S	Associate Professor	00064498	095152	02			1.000	109,199
Hunt, Nathaniel H	Associate Professor	00065620	095152	02			1.000	97,168
Kingston, David	Associate Professor	00062463	095152	02			1.000	106,591
Knarr, Brian A	Associate Professor	00065627	095152	02			1.000	112,271
Likens, Aaron D	Associate Professor	00062462	095152	02			1.000	111,912
Malcolm, Philippe	Associate Professor	00065625	095152	02			1.000	102,471
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	97,880
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	104,762
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			0.000	4,800
Behboodi, Ahad	Assistant Professor	00065572	095154	02			1.000	95,160
Dotov, Dobromir	Assistant Professor	00060789	095154	02			1.000	96,313
Fallah Tafti, Farahnaz	Assistant Professor	00061064	095154	02			1.000	90,000
Heinis, Frazer I	Assistant Professor	00065908	095154	02			1.000	90,000
Jadidi Miandashti, Majid	Assistant Professor	00062556	095154	02			1.000	100,853
Li, David	Assistant Professor	00063053	095154	02			1.000	93,969
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	102,619
Mangalam, Madhur	Assistant Professor	00065573	095154	02			1.000	97,411
Salkovskiy, Yury	Assistant Professor	00062555	095154	02			1.000	100,894
Shahbad, Ramin	Instructor	00062816	095158	02			1.000	68,102
	TOTAL 511000 TENURED FACULTY SALARIES						**18.400**	**1,853,656**
SUBTOTAL FACULTY							**18.400**	**1,853,656**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	106,874
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000
	(47-1014-2004100)UNF:BIOMECHANICS FACULTY RE		511000				0.00	60,000
	TOTAL Kamenskiy, Alexey						1.00	**243,155**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**111,874**
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nikolaos	Associate Dean	00061845	095130	12			1.000	212,337
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nikolaos 5894						1.00	**232,337**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	252300	12			1.000	64,553
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061857	095175	00			0.000	63,327
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00065629	095152	02			0.000	-4,800
Assistant Professor	Assistant Professor	00063053	095154	02			0.000	-54,000
Assistant Professor	Assistant Professor	00065908	095154	02			0.000	-54,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-112,800**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator - Biomechanics	Program Coordinator - Biomechanics	00062434	252300	12			0.000	-64,553
	SUBTOTAL NONFACULTY						**2.600**	**274,738**
	SUBTOTAL SALARIES & WAGES						**21.000**	**2,128,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186,883
519200 FICA CONTRIBUTION								152,316
519300 HEALTH INSURANCE CONTRIBUTION								300,687
519400 LIFE INSURANCE CONTRIBUTION								2,467
	SUBTOTAL BENEFITS							**642,353**
	TOTAL PERSONAL SERVICES							**2,770,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895
	TOTAL NET OPERATING EXPENSES							**30,429**
	COST OBJECT TOTAL							**2,801,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walski, Andrew J	Research Scientist	00061615	363306	12			0.900	64,714
	(43-1014-0100)Biomechanics Machining /Protot		513000				0.10	7,286
	TOTAL Walski, Andrew J						1.00	**72,000**
SUBTOTAL NONFACULTY							**0.900**	**64,714**
SUBTOTAL SALARIES & WAGES							**0.900**	**64,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,393
519200 FICA CONTRIBUTION								4,443
519300 HEALTH INSURANCE CONTRIBUTION								18,573
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**28,480**
TOTAL PERSONAL SERVICES								**93,194**
COST OBJECT TOTAL								**93,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomech Fac & Admin Cost Recovery (41-1014-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Nicholas R	COBRE Coordinator	00061143	242300	12			0.500	40,102
	(44-1014-1013301)NIH: CRiB YR3 Admin Core 1/		513000				0.50	40,102
	TOTAL Reynolds, Nicholas R						1.00	**80,204**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
COBRE Coordinator	COBRE Coordinator	00061143	242300	12			0.000	-40,102
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,342
519300 HEALTH INSURANCE CONTRIBUTION								1,000
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**4,386**
TOTAL PERSONAL SERVICES								**4,386**
COST OBJECT TOTAL								**4,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chin, Kelvin R	IT Systems Analyst	00064512	303300	12			0.290	20,600
	(41-1002-0100)Education General		513000				0.71	51,500
	TOTAL Chin, Kelvin R						1.00	**72,100**
Wolfe, James B	Instructional Tech Support Specialist	00064493	303300	12			1.000	60,396
Korber, Seth Thomas	Director of Information Technology	00062588	304300	12			0.180	20,630
	(42-1002-0600)Education - Distance Education		513000				0.36	40,246
	(41-1002-0100)Education General		513000				0.46	51,591
	TOTAL Korber, Seth Thomas						1.00	**112,467**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**101,626**
SUBTOTAL NONFACULTY							**1.470**	**101,626**
SUBTOTAL SALARIES & WAGES							**1.470**	**101,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,793
519200 FICA CONTRIBUTION								6,707
519300 HEALTH INSURANCE CONTRIBUTION								12,272
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**25,427**
TOTAL PERSONAL SERVICES								**127,053**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,675
TOTAL NET OPERATING EXPENSES								**64,675**
COST OBJECT TOTAL								**191,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,425
530000 OPERATING SUPPLIES								21,450
540000 TRAVEL EXPENSE								5,125
560000 GOVERNMENT AID								85,000
	TOTAL NET OPERATING EXPENSES							**180,000**
	COST OBJECT TOTAL							**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	480
	(41-1010-0100)Health and Knesiology		511000				0.90	87,102
	TOTAL Messerole, Michael J						1.00	**96,575**
TBA	Associate Professor	00065006	090351	12			0.100	10,591
Chasek, Christine L	Professor	00062473	095150	12			0.180	12,840
	(41-1009-0100)Counseling		511000				0.22	36,496
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(31-0130-0140)BHECN Learning Coll		512000				0.11	12,299
	(41-1009-0100)Counseling		512000				0.49	79,007
	TOTAL Chasek, Christine L						1.00	**150,642**
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.220	23,323
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1013-0100)Special Education Communicatio		511000				0.18	19,216
	(41-1013-0100)Special Education Communicatio		512000				0.60	73,809
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**126,348**
Messerole, Michael J	Professor	00060672	095150	02			0.100	8,993
	(41-1010-0100)Health and Knesiology		511000				0.90	87,102
	TOTAL Messerole, Michael J						1.00	**96,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**56,227**
SUBTOTAL FACULTY							**0.600**	**56,227**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.090	11,703
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(41-1006-0100)Educational Leadership		512000				0.91	117,211
	TOTAL Williams, Tamara J						1.00	**131,914**
513000 MGR/PROFESSIONAL SAL								
Norgelas, Sara J	Advisor II	00061566	252306	12			0.360	18,950
	(41-1002-0100)Education General		513000				0.64	33,580
	TOTAL Norgelas, Sara J						1.00	**52,530**
Wanzenried Solberg, Hanna S	Senior Academic Advisor	00063310	252306	12			0.330	19,671
	(41-1002-0100)Education General		513000				0.67	42,236
	TOTAL Wanzenried Solberg, Hanna S						1.00	**61,907**
Achelpohl, Mary E	Coordinator of Practicum Experiences	00061088	253300	12			0.250	15,535

5900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4205-0100)Teacher Placement		513000				0.75	46,993
	TOTAL Achelpohl, Mary E						1.00	**62,528**
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.330	25,290
	(41-1002-0100)Education General		513000				0.67	50,998
	TOTAL Furman, Michelle H						1.00	**76,288**
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.330	21,026
	(41-1002-0100)Education General		513000				0.67	45,001
	TOTAL Scott, Christopher T						1.00	**66,027**
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.330	17,726
	(41-1002-0100)Education General		513000				0.67	35,452
	TOTAL Blunck, Kelsey M						1.00	**53,178**
Korber, Seth Thomas	Director of Information Technology	00062588	304300	12			0.360	40,246
	(42-1002-0100)Education - Technology Fee		513000				0.18	20,630
	(41-1002-0100)Education General		513000				0.46	51,591
	TOTAL Korber, Seth Thomas						1.00	**112,467**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.290**	**158,444**
	SUBTOTAL NONFACULTY						**2.380**	**170,147**
	SUBTOTAL SALARIES & WAGES						**2.980**	**226,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,931
519200 FICA CONTRIBUTION								14,973
519300 HEALTH INSURANCE CONTRIBUTION								46,950
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								1,235
	SUBTOTAL BENEFITS							**76,316**
	TOTAL PERSONAL SERVICES							**302,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,894
	TOTAL NET OPERATING EXPENSES							**53,894**
	COST OBJECT TOTAL							**356,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								775,961
	TOTAL NET OPERATING EXPENSES							**776,961**
	COST OBJECT TOTAL							**776,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
	TOTAL NET OPERATING EXPENSES							**7,600**
	COST OBJECT TOTAL							**7,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
	TOTAL NET OPERATING EXPENSES							**4,050**
	COST OBJECT TOTAL							**4,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
	TOTAL NET OPERATING EXPENSES							**12,500**
	COST OBJECT TOTAL							**12,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00			0.000	4,194
SUBTOTAL NONFACULTY							**0**	**4,194**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								277
519300 HEALTH INSURANCE CONTRIBUTION								960
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,503**
TOTAL PERSONAL SERVICES								**5,697**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,853
TOTAL NET OPERATING EXPENSES								**2,853**
COST OBJECT TOTAL								**8,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
	TOTAL NET OPERATING EXPENSES							**6,400**
	COST OBJECT TOTAL							**6,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
	TOTAL NET OPERATING EXPENSES							**2,560**
	COST OBJECT TOTAL							**2,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Shubhankar Sunil	Research Scientist	00062620	363306	12			1.000	74,160
Walski, Andrew J	Research Scientist	00061615	363306	12			0.100	7,286
	(41-1014-0400)UNeTECH - BioMechanics Lab		513000				0.90	64,714
	TOTAL Walski, Andrew J						1.00	**72,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**81,446**
SUBTOTAL NONFACULTY							**1.100**	**81,446**
SUBTOTAL SALARIES & WAGES							**1.100**	**81,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,747
519200 FICA CONTRIBUTION								5,131
519300 HEALTH INSURANCE CONTRIBUTION								17,674
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**27,076**
TOTAL PERSONAL SERVICES								**108,522**
COST OBJECT TOTAL								**108,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Movement Analysis Service Center (43-1014-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Magalhaes, Fabricio	Research Scientist	00062623	363308	12			1.000	69,628
SUBTOTAL NONFACULTY							**1.000**	**69,628**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								4,387
519300 HEALTH INSURANCE CONTRIBUTION								15,109
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**23,148**
TOTAL PERSONAL SERVICES								**92,776**
COST OBJECT TOTAL								**92,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: CRiB YR3 Admin Core 1/27 (44-1014-1013301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Nicholas R	COBRE Coordinator	00061143	242300	12			0.500	40,102
	(41-1014-1450)Biomech Fac & Admin Cost Recov		513000				0.50	40,102
	TOTAL Reynolds, Nicholas R						1.00	**80,204**
SUBTOTAL NONFACULTY							**0.500**	**40,102**
SUBTOTAL SALARIES & WAGES							**0.500**	**40,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION								2,166
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**11,710**
TOTAL PERSONAL SERVICES								**51,812**
COST OBJECT TOTAL								**51,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:UNO College Ed Fund For Excellence (46-1002-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosen, Adam B	Dean's Award of Excellence Professorship	00065571	090050	12			0.000	10,000
	(41-1010-0100)Health and Knesiology		511000				0.40	50,173
	(41-1010-0100)Health and Knesiology		512000				0.60	90,260
	TOTAL Rosen, Adam B						1.00	**150,433**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	5,000
	(47-0101-2068100)UNF:J&M FRAENKEL CHAIR ED R		511000				0.00	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	165,788
	TOTAL Dohrman-Swain, Kristine J						1.00	**190,788**
Gomez Johnson, Kelly M	Assistant Dean	00060568	095135	12			0.000	5,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	124,841
	TOTAL Gomez Johnson, Kelly M						1.00	**149,841**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,000**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: UNF:HAWKS EDUCATION TSA SCHOLARSHIP (46-1008-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoogestraat, Julie	Instructor	00065914	095158	02			1.000	55,000
Schreurs, Briana	Instructor	00063251	095158	02			1.000	61,078
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**116,078**
SUBTOTAL FACULTY							**2.000**	**116,078**
SUBTOTAL SALARIES & WAGES							**2.000**	**116,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,224
519200 FICA CONTRIBUTION								6,152
519300 HEALTH INSURANCE CONTRIBUTION								21,126
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**32,618**
TOTAL PERSONAL SERVICES								**148,696**
COST OBJECT TOTAL								**148,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: ESU2: ED Mental Health Training 8/27 (46-1009-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malm, Erin	Instructor	00063131	095158	02			1.000	68,015
SUBTOTAL FACULTY							**1.000**	**68,015**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								3,605
519300 HEALTH INSURANCE CONTRIBUTION								12,379
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**19,113**
TOTAL PERSONAL SERVICES								**87,128**
COST OBJECT TOTAL								**87,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grandgenett, Nealy Frank	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	244,900
	TOTAL Grandgenett, Nealy Frank						1.00	**259,900**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,215**
TOTAL PERSONAL SERVICES								**19,215**
COST OBJECT TOTAL								**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:CEHHS EARLY CHILDH INCL DIR (47-1001-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, Tiffani	Director	00062149	242400	12			1.000	65,920
SUBTOTAL NONFACULTY							**1.000**	**65,920**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,966
519200 FICA CONTRIBUTION								3,494
519300 HEALTH INSURANCE CONTRIBUTION								11,997
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**18,523**
TOTAL PERSONAL SERVICES								**84,443**
COST OBJECT TOTAL								**84,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: UNF:LOZIER FDN DEPT EARLY LIT (47-1008-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bean, Katherine	Instructor	00062562	090360	02			1.000	62,156
Argo King, Yongmi	Instructor	00062774	095158	02			1.000	60,084
Couch, Cheryl	Instructor	00063511	095158	02			1.000	61,120
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**183,360**
SUBTOTAL FACULTY							**3.000**	**183,360**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filkin, Catrina D	Business Admin Specialist	00064050	243336	12			1.000	61,800
SUBTOTAL NONFACULTY							**1.000**	**61,800**
SUBTOTAL SALARIES & WAGES							**4.000**	**245,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,032
519200 FICA CONTRIBUTION								12,993
519300 HEALTH INSURANCE CONTRIBUTION								44,619
519400 LIFE INSURANCE CONTRIBUTION								245
SUBTOTAL BENEFITS								**68,889**
TOTAL PERSONAL SERVICES								**314,049**
COST OBJECT TOTAL								**314,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: UNF:BIOMECHANICS FACULTY RETEN (47-1014-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	CEHHS's Dean's Excellence in Rsrch Prof	00062230	090050	12			0.000	60,000
	(41-1014-0100)Biomechanics		511000				0.40	71,281
	(41-1014-0100)Biomechanics		512000				0.60	111,874
	TOTAL Kamenskiy, Alexey						1.00	**243,155**
SUBTOTAL FACULTY							**0**	**60,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,700
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								10,920
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**16,860**
TOTAL PERSONAL SERVICES								**76,860**
COST OBJECT TOTAL								**76,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boron, Julie B	Associate Dean	00062846	095130	12			0.464	64,030
Boron, Julie B	Associate Dean	00062846	095130	12			0.000	10,000
	(41-0301-0100)CPACS - Dean		512100				0.50	79,615
	(41-0301-0150)CPACS F&A		512100				0.03	4,375
	TOTAL Boron, Julie B						1.00	**158,020**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.464**	**74,030**
512100 ADMINISTRATIVE - PERMANENT								
Casas, Juan F	Dean	00064410	095125	12			1.000	198,645
513000 MGR/PROFESSIONAL SAL								
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	69,871
Harmoney, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	100,456
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	83,738
Ramsey, Kari L	Marketing & Communications Specialist	00062645	342502	12			1.000	64,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**318,955**
514000 CLER/TECH/SERV WAGES								
Brehm, Ryan O	Enrollment Specialist	00065340	252501	12	1914	20.085	0.920	38,434
	(42-1202-0500)Graduate Student Services SASF		514000				0.08	3,342
	TOTAL Brehm, Ryan O						1.00	**41,776**
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.000	311
SUBTOTAL NONFACULTY							**6.384**	**630,375**
SUBTOTAL SALARIES & WAGES							**6.384**	**630,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,510
519200 FICA CONTRIBUTION								43,281
519300 HEALTH INSURANCE CONTRIBUTION								132,519
519400 LIFE INSURANCE CONTRIBUTION								693
SUBTOTAL BENEFITS								**229,003**
TOTAL PERSONAL SERVICES								**859,378**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,315
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
TOTAL NET OPERATING EXPENSES		5926						**17,920**
COST OBJECT TOTAL								**877,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Associate Vice Chancellor for Research	00064411	095101	12			0.883	233,111
	(42-1207-0100)Student Research Fund		512100				0.06	15,450
	TOTAL Myers, Sara A						0.94	**248,561**
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grants Coordinator II	00061797	242300	12			0.957	66,730
	(41-1205-0150)ORCA - Administration		513000				0.04	3,170
	TOTAL Leas, Heather D						1.00	**69,900**
Rohde, Jolene J	Grants Coordinator	00065324	242300	12			1.000	62,148
Bachle, Rachel L	Senior Grants Coordinator	00061792	243300	12			1.000	84,623
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300	12			0.370	33,100
	(41-1205-0150)ORCA - Administration		513000				0.13	12,047
	(42-1207-0100)Student Research Fund		513000				0.50	45,147
	TOTAL Marcelino, Deanna R						1.00	**90,294**
Potter, Sophia G	Manager of Student Research Programs	00061056	243300	12			0.160	11,180
	(42-1207-0100)Student Research Fund		513000				0.84	58,820
	TOTAL Potter, Sophia G						1.00	**70,000**
Purdy Vogel, Amber	Senior Grants Accountant	00061243	243302	12			1.000	81,319
Welch, Stephanie R	Post Awards Manager	00061186	243303	12			1.000	65,564
TBA	Assistant Director, Post-Award	00061241	244312	12			0.820	73,688
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.307**	**478,352**
SUBTOTAL NONFACULTY							**7.190**	**711,463**
SUBTOTAL SALARIES & WAGES							**7.190**	**711,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,152
519200 FICA CONTRIBUTION								48,849
519300 HEALTH INSURANCE CONTRIBUTION								151,751
519400 LIFE INSURANCE CONTRIBUTION								702
SUBTOTAL BENEFITS								**254,454**
TOTAL PERSONAL SERVICES								**965,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								501
TOTAL NET OPERATING EXPENSES								**501**
COST OBJECT TOTAL								**966,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst VC for Research, Creative Activity	00062650	095013	12			0.750	97,913
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grants Coordinator II	00061797	242300	12			0.043	3,170
	(41-1205-0100)Office of Research & Creative		513000				0.96	66,730
	TOTAL Leas, Heather D						1.00	**69,900**
Davis, Debra	Grants Accountant II	00063952	242301	12			1.000	60,863
Lyden, Sandra R	Grants Accountant I	00062152	242301	12			1.000	55,620
Ramirez, Emily B	Grants Accountant I	00062874	242301	12			1.000	55,454
Keanini, Aaron R	Contracts and Awards Administrator II	00065090	243300	12			1.000	72,100
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300	12			0.130	12,047
	(41-1205-0100)Office of Research & Creative		513000				0.37	33,100
	(42-1207-0100)Student Research Fund		513000				0.50	45,147
	TOTAL Marcelino, Deanna R						1.00	**90,294**
McGill, Ashlee M	Contracts & Awards Administrator II	00062872	243300	12			1.000	74,736
Quigley, Finola S H	Research Compliance Specialist	00062773	243300	12			1.000	67,000
TBA	Business Administrative Specialist	00065689	243300	12			0.750	43,106
McLaren, Rica R	Director, Finance and Administration	00062903	244300	12			1.000	97,805
Buker, Amanda L	Director, Sponsored Programs	00060702	244310	12			1.000	129,434
TBA	Assistant Director, Post-Award	00061241	244312	12			0.180	16,952
Machacek, Ashley C	Contracts and Awards Administrator I	00061617	252300	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.103**	**748,287**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst VC for Research, Creative Activity	Asst VC for Research, Creative Activity	00062650	095013	12			0.000	-97,913
Grants Coordinator II	Grants Coordinator II	00061797	242300	12			0.000	-3,170
Grants Accountant I	Grants Accountant I	00062152	242301	12			0.000	-55,620
Grants Accountant I	Grants Accountant I	00062874	242301	12			0.000	-55,454
Grants Accountant II	Grants Accountant II	00063952	242301	12			0.000	-60,863
Business Administrative Specialist	Business Administrative Specialist	00065689	243300	12			0.000	-43,106
Contracts & Awards Administrator II	Contracts & Awards Administrator II	00062872	243300	12			0.000	-74,736
Contracts and Awards Administrator II	Contracts and Awards Administrator II	00065090	243300	12			0.000	-72,100
Project Manager, ORCA	Project Manager, ORCA	00064502	243300	12			0.000	-12,047
Research Compliance Specialist	Research Compliance Specialist	00062773	243300	12			0.000	-67,000
Director, Finance and Administration	Director, Finance and Administration	00062903	244300	12			0.000	-97,805
Director, Sponsored Programs	Director, Sponsored Programs	00060702	244310	12			0.000	-129,434
Assistant Director, Post-Award	Assistant Director, Post-Award	00061241	244312	12			0.000	-16,952
Contracts and Awards Administrator I	Contracts and Awards Administrator I	00061617	252300	00			0.000	-60,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-846,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**10.853**	**0**
	SUBTOTAL SALARIES & WAGES						**10.853**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,357
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								122,938
519400 LIFE INSURANCE CONTRIBUTION								757
	SUBTOTAL BENEFITS							**181,053**
	TOTAL PERSONAL SERVICES							**181,053**
	COST OBJECT TOTAL							**181,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Research Development Fund (41-1205-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bridgeford, Cody	Grants Coordinator	00061377	242300	12			1.000	55,697
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grants Coordinator	Grants Coordinator	00061377	242300	12			0.000	-55,697
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,642
519300 HEALTH INSURANCE CONTRIBUTION								10,269
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**14,972**
TOTAL PERSONAL SERVICES								**14,972**
COST OBJECT TOTAL								**14,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Improvement (06)
COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.000	5,802
SUBTOTAL NONFACULTY							**0**	**5,802**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,802**
BENEFITS								
519200 FICA CONTRIBUTION								398
SUBTOTAL BENEFITS								**398**
TOTAL PERSONAL SERVICES								**6,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,710
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								**36,358**
COST OBJECT TOTAL								**42,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trabold, Christopher A	Business Analyst II	00065413	303302	12			1.000	75,445
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00065263	242409	12	2080	21.569	1.000	44,864
Alsbury, Bridgette R	Enrollment Specialist	00065117	252300	12	2080	21.308	1.000	44,321
Brehm, Ryan O	Enrollment Specialist	00065340	252501	12	166	20.085	0.080	3,342
	(41-1201-0100)Dean Graduate College		514000				0.92	38,434
	TOTAL Brehm, Ryan O						1.00	**41,776**
Briones Avila, Paola	Graduate Enrollment Manager	00060697	252501	12	2080	30.607	1.000	63,662
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.080**	**156,189**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00			0.000	21,588
SUBTOTAL NONFACULTY							**4.080**	**253,222**
SUBTOTAL SALARIES & WAGES							**4.080**	**253,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,503
519200 FICA CONTRIBUTION								19,514
519300 HEALTH INSURANCE CONTRIBUTION								38,805
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								1,660
SUBTOTAL BENEFITS								**68,716**
TOTAL PERSONAL SERVICES								**321,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,773
TOTAL NET OPERATING EXPENSES								**43,773**
COST OBJECT TOTAL								**365,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Grad Studies Distance Education Fee (42-1202-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Searl, Nolan	Graduate Recruitment Specialist	00064958	252501	12	2080	24.455	1.000	50,867
SUBTOTAL NONFACULTY							**1.000**	**50,867**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,085
519200 FICA CONTRIBUTION								3,357
519300 HEALTH INSURANCE CONTRIBUTION								11,649
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**19,419**
TOTAL PERSONAL SERVICES								**70,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,500
TOTAL NET OPERATING EXPENSES								**99,500**
COST OBJECT TOTAL								**169,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Student Research (07)
COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Associate Vice Chancellor for Research	00064411	095101	12			0.057	15,450
	(41-1205-0100)Office of Research & Creative		512100				0.88	233,111
	TOTAL Myers, Sara A						0.94	**248,561**
513000 MGR/PROFESSIONAL SAL								
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300	12			0.500	45,147
	(41-1205-0150)ORCA - Administration		513000				0.13	12,047
	(41-1205-0100)Office of Research & Creative		513000				0.37	33,100
	TOTAL Marcelino, Deanna R						1.00	**90,294**
Potter, Sophia G	Manager of Student Research Programs	00061056	243300	12			0.840	58,820
	(41-1205-0100)Office of Research & Creative		513000				0.16	11,180
	TOTAL Potter, Sophia G						1.00	**70,000**
TBA	Business Administrative Specialist	00065689	243300	12			0.250	14,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.590**	**118,336**
SUBTOTAL NONFACULTY							**1.647**	**133,786**
SUBTOTAL SALARIES & WAGES							**1.647**	**133,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,181
519200 FICA CONTRIBUTION								8,830
519300 HEALTH INSURANCE CONTRIBUTION								30,637
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								728
SUBTOTAL BENEFITS								**50,509**
TOTAL PERSONAL SERVICES								**184,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								815,705
TOTAL NET OPERATING EXPENSES								**815,705**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Director of Animal Care and Use Program	00064241	363300	02			0.000	12,000
	(41-0505-1500)POE - Biology Neuroscience		511000				1.00	91,478
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Wong, Ryan Ying						1.00	**108,478**
SUBTOTAL FACULTY							**0**	**12,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	UNO EHS Program Director	00063003	243300	12			0.000	5,000
	(41-4311-0100)Environmental Health & Safety		513000				1.00	117,614
	TOTAL Wheeler, Patrick G						1.00	**122,614**
Leonhardt, Rachel J	Animal Care Supervisor	00060610	363300	12			1.000	50,954
Trail, Beth A	Operations Manager	00061993	363300	12			1.000	76,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,063**
514000 CLER/TECH/SERV WAGES								
Hostert, Amanda	Animal Care Technician	00062787	362701	12	2080	21.006	1.000	43,693
Wolfsohn, Brandon P	Lead Animal Care Technician	00060155	362702	12	2080	22.677	1.000	47,168
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**90,861**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-50,954
Operations Manager	Operations Manager	00061993	363300	12			0.000	-76,109
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-127,063**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Animal Care Technician	Animal Care Technician	00062787	362701	12			0.000	-43,693
Lead Animal Care Technician	Lead Animal Care Technician	00060155	362702	12			0.000	-47,168
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-90,861**
SUBTOTAL NONFACULTY							**4.000**	**5,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,219
519200 FICA CONTRIBUTION								8,071
519300 HEALTH INSURANCE CONTRIBUTION								33,690
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								893
SUBTOTAL BENEFITS		5935						**53,191**
TOTAL PERSONAL SERVICES								**70,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								229,809
	TOTAL NET OPERATING EXPENSES							**229,809**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunker, Claire	Associate Professor	00065467	095152	12			1.000	70,942
Farooq, Omer	Associate Professor	00060721	095152	12			1.000	64,013
Maher, Monica N	Associate Professor	00060714	095152	12			1.000	64,817
Owens, Tammi M	Associate Professor	00064481	095152	12			1.000	85,919
	TOTAL Owens, Tammi M						1.00	**88,419**
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	100,083
	TOTAL Schindler, Amy C						1.00	**102,583**
TBA	Associate Professor	00060719	095152	12			1.000	70,000
Finlay, Stephen C	Assistant Professor - OER Librarian	00060757	095154	12			1.000	65,331
Fullerton, Christine	Assistant Professor	00064766	095154	12			1.000	72,515
	TOTAL Fullerton, Christine						1.00	**75,015**
Griess, David I	Assistant Professor	00065630	095154	12			1.000	59,312
Kuipers, Katie E	Assistant Professor	00060708	095154	12			1.000	59,048
Schwartz, Lori N	Assistant Professor	00060717	095154	12			1.000	73,120
Soto-Luna, Maria I	Assistant Professor	00060716	095154	12			1.000	65,294
	TOTAL 511000 TENURED FACULTY SALARIES						**12.000**	**850,394**
SUBTOTAL FACULTY							**12.000**	**850,394**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fullerton, Christine	Access Services Director	00065877	095081	12			0.000	2,500
	TOTAL Fullerton, Christine						1.00	**75,015**
Owens, Tammi M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Owens, Tammi M						1.00	**88,419**
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	**102,583**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**7,500**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Univ Librarian & Chief Knowledge Officer	00060706	095125	12			1.000	173,872
TBA	Univ Librarian & Chief Knowledge Officer	00060706	095125	12			0.000	15,000
TBA	Assistant Dean	00065703	095135	12			1.000	105,047
TBA	Assistant Dean	00065703	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**298,919**
513000 MGR/PROFESSIONAL SAL								
TBA	Library Business & Operations Manager	00060724	243336	12			1.000	74,872
Gordon, Marc Edward	Building Services Manager	5937 00064381	273308	12			1.000	74,305
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	69,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tuel, Kristen L	Director of Discovery Services	00060727	304300	12			1.000	88,511
Cape, Abigail A	Assistant Archivist	00060731	313303	12			1.000	55,150
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	58,239
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	60,537
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	64,247
Powell Mumford, Cindy A	Interlibrary Loan Coordinator	00060752	313303	12			1.000	54,325
Tobler-Gaston, Jennie L	Institutional Repository Coordinator	00065246	313303	12			1.000	49,316
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	56,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**706,100**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00060741	242409	12	2080	25.679	1.000	45,898
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	21.592	1.000	44,911
Jabens, Karen L	Research and Instruction Specialist	00064882	303300	12	2080	20.066	1.000	41,737
Klug, Chris	Library Associate	00060760	312401	12	2080	22.055	1.000	45,873
Mirras, Laura A	Patron Services Associate	00060770	312401	12	2080	20.264	1.000	42,148
Sealy, Jason M	Patron Services Associate	00060751	312401	12	2080	19.065	1.000	39,655
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	26.521	1.000	55,163
Walker, Catherine M	Library Associate	00061589	312401	12	2080	21.753	1.000	45,247
Zendejas, Marina	Patron Services Specialist	00060723	312401	12	2080	19.887	1.000	41,364
Holquist Allard, Diana L	Library Aquisitions Specialist	00060734	313300	12	2080	22.275	1.000	46,331
Simpson, Danielle M	Library Materials/Catalogue Specialist	00060749	313300	12	2080	23.622	1.000	49,134
Plucinski, Shawn R	Creative Production Lab Associate	00064380	322500	12	2080	22.284	1.000	46,350
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**543,811**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00			0.000	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00			0.000	195,580
	TOTAL 516000 STUDENT WAGES						**0.000**	**209,557**
	SUBTOTAL NONFACULTY						**25.000**	**1,765,887**
	SUBTOTAL SALARIES & WAGES						**37.000**	**2,616,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159,766
519200 FICA CONTRIBUTION								179,634
519300 HEALTH INSURANCE CONTRIBUTION								355,901
519400 LIFE INSURANCE CONTRIBUTION								2,109
	SUBTOTAL BENEFITS							**697,410**
	TOTAL PERSONAL SERVICES							**3,313,691**
OPERATING EXPENSE								

521000 PLANNED OPERATING EXPENSES								155,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							**227,576**
	COST OBJECT TOTAL							**3,541,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								418,203
	TOTAL NET OPERATING EXPENSES							**418,203**
	COST OBJECT TOTAL							**418,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
	TOTAL NET OPERATING EXPENSES							**138,000**
	COST OBJECT TOTAL							**138,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322500	12	2080	21.103	1.000	43,894
SUBTOTAL NONFACULTY							**1.000**	**43,894**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,502
519200 FICA CONTRIBUTION								2,897
519300 HEALTH INSURANCE CONTRIBUTION								10,052
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**14,734**
TOTAL PERSONAL SERVICES								**58,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,737,697
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
TOTAL NET OPERATING EXPENSES								**2,237,697**
COST OBJECT TOTAL								**2,296,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Distance Education Fee (42-1601-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,550
	TOTAL NET OPERATING EXPENSES							**127,550**
	COST OBJECT TOTAL							**127,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
530000 OPERATING SUPPLIES								6,500
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								9,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			0.000	2,562,742
SUBTOTAL FACULTY							**0**	**2,562,742**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,562,742**
BENEFITS								
519200 FICA CONTRIBUTION								175,958
SUBTOTAL BENEFITS								**175,958**
TOTAL PERSONAL SERVICES								**2,738,700**
COST OBJECT TOTAL								**2,738,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			0.000	436,537
SUBTOTAL FACULTY							**0**	**436,537**
SUBTOTAL SALARIES & WAGES							**0.000**	**436,537**
BENEFITS								
519200 FICA CONTRIBUTION								29,973
SUBTOTAL BENEFITS								**29,973**
TOTAL PERSONAL SERVICES								**466,510**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								376,066
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES								**396,064**
COST OBJECT TOTAL								**862,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Bak Museum: The Learning Center (41-2201-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nather-Detisch, Hillary S	Exec Director of the Samuel Bak Museum	00065836	095221	12			1.000	191,492
513000 MGR/PROFESSIONAL SAL								
Foster, Lauren	Business and Administrative Manager	00064722	243300	12			1.000	60,636
Larson, Kay D	Director of Education	00065839	264300	12			1.000	72,615
Cardon, Alexandra M	Chief Curator	00064746	334301	12			1.000	80,522
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**213,773**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business and Administrative Manager	Business and Administrative Manager	00064722	243300	12			0.000	-60,636
Director of Education	Director of Education	00065839	264300	12			0.000	-72,615
Chief Curator	Chief Curator	00064746	334301	12			0.000	-80,522
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-213,773**
SUBTOTAL NONFACULTY							**4.000**	**191,492**
SUBTOTAL SALARIES & WAGES							**4.000**	**191,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,775
519200 FICA CONTRIBUTION								13,148
519300 HEALTH INSURANCE CONTRIBUTION								33,852
519400 LIFE INSURANCE CONTRIBUTION								446
SUBTOTAL BENEFITS								**81,221**
TOTAL PERSONAL SERVICES								**272,713**
COST OBJECT TOTAL								**272,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Distinguished Faculty (41-2201-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leader Janssen, Elizabeth Marie	Isaacson Chair	00062371	090050	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	23,323
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1013-0100)Special Education Communicatio		511000				0.18	19,216
	(41-1013-0100)Special Education Communicatio		512000				0.60	73,809
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**126,348**
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
TBA	Varner Chair	00062504	090050	12			0.000	5,000
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								1,373
519300 HEALTH INSURANCE CONTRIBUTION								31,981
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**33,777**
TOTAL PERSONAL SERVICES								**53,777**
COST OBJECT TOTAL								**53,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,280
530000 OPERATING SUPPLIES								6,100,000
	TOTAL NET OPERATING EXPENSES							**6,193,280**
	COST OBJECT TOTAL							**6,193,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Priority Funding (41-2201-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			0.000	632,491
SUBTOTAL NONFACULTY							**0**	**632,491**
SUBTOTAL SALARIES & WAGES							**0.000**	**632,491**
BENEFITS								
519200 FICA CONTRIBUTION								43,427
SUBTOTAL BENEFITS								**43,427**
TOTAL PERSONAL SERVICES								**675,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								343,868
TOTAL NET OPERATING EXPENSES								**343,868**
COST OBJECT TOTAL								**1,019,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: VSIP (41-2201-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00060085	095150	02			1.000	94,065
TBA	Professor	00060191	095150	02			1.000	86,391
TBA	Professor	00060198	095150	02			1.000	85,846
TBA	Professor	00060228	095150	02			1.000	179,358
TBA	Professor	00060246	095150	02			1.000	94,514
TBA	Professor	00060300	095150	02			1.000	120,481
TBA	Professor	00060414	095150	02			1.000	142,882
TBA	Professor	00060416	095150	02			1.000	170,110
TBA	Professor	00060434	095150	02			1.000	153,193
TBA	Professor	00060465	095150	02			1.000	171,208
TBA	Professor	00060528	095150	02			1.000	105,964
TBA	Professor	00060597	095150	02			1.000	83,095
TBA	Professor	00060599	095150	02			1.000	81,342
TBA	Professor	00061743	095150	02			1.000	135,002
TBA	Professor	00062083	095150	02			1.000	106,781
TBA	Professor	00064275	095150	02			1.000	88,217
TBA	Professor	00064413	095150	02			1.000	146,585
TBA	Associate Professor	00060106	095152	02			1.000	101,068
TBA	Associate Professor	00060382	095152	02			1.000	79,684
	TOTAL 511000 TENURED FACULTY SALARIES						**19.000**	**2,225,786**
SUBTOTAL FACULTY							**19.000**	**2,225,786**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Dean, Faculty, Planning & Research	00062573	095130	12			1.000	217,897
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060483	095125	12			1.000	196,270
SUBTOTAL NONFACULTY							**2.000**	**414,167**
SUBTOTAL SALARIES & WAGES							**21.000**	**2,639,953**
BENEFITS								
519200 FICA CONTRIBUTION								181,259
SUBTOTAL BENEFITS								**181,259**
TOTAL PERSONAL SERVICES								**2,821,212**
COST OBJECT TOTAL								**2,821,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								61,762
	SUBTOTAL BENEFITS							**61,762**
	TOTAL PERSONAL SERVICES							**61,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,394,552
530000 OPERATING SUPPLIES								6,745
	TOTAL NET OPERATING EXPENSES							**1,401,297**
	COST OBJECT TOTAL							**1,463,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								19,153
	SUBTOTAL BENEFITS							**19,153**
	TOTAL PERSONAL SERVICES							**19,153**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646,292
	TOTAL NET OPERATING EXPENSES							**646,292**
	COST OBJECT TOTAL							**665,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: Office of Engagement (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Service Learning Academy	00064542	095082	12			0.050	16,018
Dierberger, Julie L	Chief Engagement Officer	00060004	095244	12			1.000	160,464
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	**180,464**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.050**	**176,482**
513000 MGR/PROFESSIONAL SAL								
Jones, Jason H	Associate Director, Office of Engagement	00061870	243300	12			1.000	97,850
TBA	Manager, CEC Operations	00060852	243300	12			1.000	70,489
Higgs, Rosalee A	Assoc. Dir., Office of Engmt & SL Acad	00064222	263300	12			1.000	97,850
Spethman, Anna R	Volunteer and Civic Engagement Manager	00063592	263300	12			1.000	61,800
Loos, Robyn L	Communciation and Special Projects Mngr	00065037	343302	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**389,789**
514000 CLER/TECH/SERV WAGES								
Correa, Aimee K	Administrative Tech I	00060009	242409	12	216	24.760	0.104	5,352
	(41-0104-0100)Faculty Senate		514000				0.90	46,148
	TOTAL Correa, Aimee K						1.00	**51,500**
Slavin, Paula J	Administrative Tech I	00060788	242409	12	2080	22.510	1.000	46,821
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.104**	**52,173**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064583	095175	00			0.000	15,837
SUBTOTAL NONFACULTY							**7.154**	**634,281**
SUBTOTAL SALARIES & WAGES							**7.154**	**634,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,332
519200 FICA CONTRIBUTION								43,550
519300 HEALTH INSURANCE CONTRIBUTION								98,189
519400 LIFE INSURANCE CONTRIBUTION								585
SUBTOTAL BENEFITS								**186,656**
TOTAL PERSONAL SERVICES								**820,937**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,551
TOTAL NET OPERATING EXPENSES								**4,551**
COST OBJECT TOTAL								**825,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Honors Program (09)
COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	137,036
513000 MGR/PROFESSIONAL SAL								
TBA	Honors Program Assistant Director	00060776	253300	12			1.000	66,000
SUBTOTAL NONFACULTY							**2.000**	**203,036**
SUBTOTAL SALARIES & WAGES							**2.000**	**203,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,421
519200 FICA CONTRIBUTION								13,941
519300 HEALTH INSURANCE CONTRIBUTION								32,830
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**58,343**
TOTAL PERSONAL SERVICES								**261,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,485
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								**48,060**
COST OBJECT TOTAL								**309,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaffer, Connie Lynn	Sr Director, Ctr for Faculty Excellence	00061990	095081	12			1.000	146,775
514000 CLER/TECH/SERV WAGES								
Workman, Jenna L	Administrative Coordinator	00065474	242400	12	2080	26.442	1.000	55,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.000	15,837
SUBTOTAL NONFACULTY							**2.000**	**217,612**
SUBTOTAL SALARIES & WAGES							**2.000**	**217,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,816
519200 FICA CONTRIBUTION								14,941
519300 HEALTH INSURANCE CONTRIBUTION								36,151
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS								**68,130**
TOTAL PERSONAL SERVICES								**285,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,904
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES								**36,056**
COST OBJECT TOTAL								**321,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Nicole K	Asst. Director of Experiential Learning	00060937	263300	12			0.792	51,402
	(42-4236-0100)Career Fair		513000				0.21	13,488
	TOTAL Allen, Nicole K						1.00	**64,890**
	SUBTOTAL NONFACULTY						**0.792**	**51,402**
	SUBTOTAL SALARIES & WAGES						**0.792**	**51,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,284
519200 FICA CONTRIBUTION								3,529
519300 HEALTH INSURANCE CONTRIBUTION								9,182
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							**17,052**
	TOTAL PERSONAL SERVICES							**68,454**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,983
	TOTAL NET OPERATING EXPENSES							**1,983**
	COST OBJECT TOTAL							**70,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Air Science (12)
COST OBJECT: Aerospace Studies (AFROTC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	22.256	1.000	46,292
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00			0.000	297
SUBTOTAL NONFACULTY							**1.000**	**46,589**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,858
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								8,652
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**15,759**
TOTAL PERSONAL SERVICES								**62,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								**3,499**
COST OBJECT TOTAL								**65,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
	SUBTOTAL BENEFITS							**23,341**
	TOTAL PERSONAL SERVICES							**23,341**
	COST OBJECT TOTAL							**23,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								226,960
	SUBTOTAL BENEFITS							**226,960**
	TOTAL PERSONAL SERVICES							**226,960**
	COST OBJECT TOTAL							**226,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
	SUBTOTAL BENEFITS							**2,679**
	TOTAL PERSONAL SERVICES							**2,679**
	COST OBJECT TOTAL							**2,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								26,033
	SUBTOTAL BENEFITS							**26,033**
	TOTAL PERSONAL SERVICES							**26,033**
	COST OBJECT TOTAL							**26,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								**2,085,525**
COST OBJECT TOTAL								**2,085,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Susan	Curriculum and Transfer Specialist	00062349	252300	12			1.000	58,671
Liescheski, Mary C	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	55,167
Junker, Allison Marie	Associate Registrar	00064567	253306	12			0.313	22,319
	(41-4231-0100)Office of the University Regis		513000				0.69	48,968
	TOTAL Junker, Allison Marie						1.00	**71,287**
Malone, Kelly A	Director, Dual Enrollment	00065362	263300	12			1.000	71,000
Tracy, Matthew J	Director of General Education & Academic	00065624	264300	12			1.000	147,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.313**	**354,243**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.000	21,114
SUBTOTAL NONFACULTY							**4.313**	**375,357**
SUBTOTAL SALARIES & WAGES							**4.313**	**375,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,492
519200 FICA CONTRIBUTION								24,774
519300 HEALTH INSURANCE CONTRIBUTION								85,957
519400 LIFE INSURANCE CONTRIBUTION								375
519800 WORKERS COMPENSATION								2,043
SUBTOTAL BENEFITS								**143,641**
TOTAL PERSONAL SERVICES								**518,998**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								387,764
530000 OPERATING SUPPLIES								320,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**714,764**
COST OBJECT TOTAL								**1,233,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
	TOTAL NET OPERATING EXPENSES							**92,000**
	COST OBJECT TOTAL							**92,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sales de Castro, Gleyce A	Reservations Assistant	00061733	242409	12	2080	19.801	1.000	41,187
Williams, Nakita D	Operations Manager	00061722	243300	12	2080	21.100	1.000	43,889
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,076**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	00			0.000	85,000
SUBTOTAL NONFACULTY							**2.000**	**170,076**
SUBTOTAL SALARIES & WAGES							**2.000**	**170,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,694
519200 FICA CONTRIBUTION								11,225
519300 HEALTH INSURANCE CONTRIBUTION								38,947
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								926
SUBTOTAL BENEFITS								**60,962**
TOTAL PERSONAL SERVICES								**231,038**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,085
TOTAL NET OPERATING EXPENSES								**38,085**
COST OBJECT TOTAL								**269,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: STEM Education (05)
COST OBJECT: UNL: BECI RESPECT 05/26 (46-2205-0011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knudsen, Kathleen E	Project Coordinator Early Childhood	00060249	263300	12	2080	24.039	1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								9,100
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**14,050**
TOTAL PERSONAL SERVICES								**64,050**
COST OBJECT TOTAL								**64,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monette, Toni R	Asst Dir, External Partnerships	00062881	263300	12			1.000	77,250
Sanders, Lindsay	Service Learning Manager	00065149	263300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**139,050**
SUBTOTAL NONFACULTY							**2.000**	**139,050**
SUBTOTAL SALARIES & WAGES							**2.000**	**139,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,257
519200 FICA CONTRIBUTION								7,370
519300 HEALTH INSURANCE CONTRIBUTION								25,307
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**39,073**
TOTAL PERSONAL SERVICES								**178,123**
COST OBJECT TOTAL								**178,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								712,629
	TOTAL NET OPERATING EXPENSES							**712,629**
	COST OBJECT TOTAL							**712,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								3,059,234
	TOTAL NET OPERATING EXPENSES							**3,059,234**
	COST OBJECT TOTAL							**3,059,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								5,020,137
	TOTAL NET OPERATING EXPENSES							**5,020,137**
	COST OBJECT TOTAL							**5,020,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Restricted Scholarships (50)
COST OBJECT: UNF:Jim & Shirley Young Scholars Fund (47-2350-2835100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perkins, Phillip	Academic Coaching Specialist	00062765	253305	12			0.800	40,000
	(41-4201-0180)DASH		513000				0.20	10,286
	TOTAL Perkins, Phillip						1.00	**50,286**
SUBTOTAL NONFACULTY							**0.800**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**40,000**
TOTAL PERSONAL SERVICES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	27,671
	(41-0510-0100)Foreign Languages		511000				0.16	9,293
	TOTAL Loukota, Reiko Take						0.67	**36,964**
SUBTOTAL FACULTY							**0.510**	**27,671**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stiefvater, Andrea L	Associate V/C for Global Engagement	00060128	095112	12			1.000	169,950
513000 MGR/PROFESSIONAL SAL								
Miller, Brianna L	Business & Finance Mgr - INPR	00062132	243336	12			1.000	65,956
Johnson, Nicole D	International Recruitment Coordinator	00060038	253300	12			1.000	57,021
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.180	16,169
	(41-2401-0200)IP F&A Allocation		513000				0.82	70,637
	TOTAL Ahmadzai, Sher Jan						1.00	**86,806**
TBA	Marketing and Communications Manager	00065898	343309	12			0.750	52,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.930**	**191,646**
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	28.313	1.000	58,890
SUBTOTAL NONFACULTY							**4.930**	**420,486**
SUBTOTAL SALARIES & WAGES							**5.440**	**448,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,974
519200 FICA CONTRIBUTION								30,771
519300 HEALTH INSURANCE CONTRIBUTION								100,000
519400 LIFE INSURANCE CONTRIBUTION								435
SUBTOTAL BENEFITS								**164,180**
TOTAL PERSONAL SERVICES								**612,337**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**613,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: IP F&A Allocation (41-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.070	5,768
	(45-0517-1009100)DOS: BOLD Bosnia Fellows 20		513000				0.10	8,240
	(45-2402-1036100)DOS: Young South Asian Lead		513000				0.08	6,592
	(42-2405-0100)Intensive Language Program (IL		513000				0.13	10,712
	(42-2406-0100)International Professional Dev		513000				0.13	10,712
	(46-2402-1020100)UM: DOS YSEALI 2024 05/26		513000				0.49	40,376
	TOTAL Jimenez, Julie J F						1.00	**82,400**
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.820	70,637
	(41-2401-0100)International Programs		513000				0.18	16,169
	TOTAL Ahmadzai, Sher Jan						1.00	**86,806**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.890**	**76,405**
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1050	23.388	0.505	24,586
	(45-2402-1036100)DOS: Young South Asian Lead		514000				0.50	24,062
	TOTAL Stahl, Charity L						1.00	**48,648**
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	624	25.813	0.300	16,108
	(45-2402-1036100)DOS: Young South Asian Lead		514000				0.70	37,584
	TOTAL Rahmanzai, Soraya S						1.00	**53,692**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.805**	**40,694**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director Global Grants & Academic Progrm	Director Global Grants & Academic Progrm	00061801	253300	12			0.000	-5,768
Director, Center for Afghan Studies	Director, Center for Afghan Studies	00065322	263300	12			0.000	-70,637
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-76,405**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Coordinator, Educational & Outreach Pgms	Coordinator, Educational & Outreach Pgms	00061035	242400	12			0.000	-24,586
Administrative Coordinator	Administrative Coordinator	00061774	242402	12			0.000	-16,108
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-40,694**
SUBTOTAL NONFACULTY							**1.695**	**0**
SUBTOTAL SALARIES & WAGES							**1.695**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,759
519300 HEALTH INSURANCE CONTRIBUTION								37,742
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**47,630**
TOTAL PERSONAL SERVICES		5980						**47,630**
COST OBJECT TOTAL								**47,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Director, Int'l Student & Scholar Srvcs	00061399	253300	12			1.000	82,400
Ehrlich, Louisa Y	Director of Intl Recruitment & Prntships	00062813	263300	12			1.000	84,460
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**166,860**
SUBTOTAL NONFACULTY							**2.000**	**166,860**
SUBTOTAL SALARIES & WAGES							**2.000**	**166,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,906
519200 FICA CONTRIBUTION								11,457
519300 HEALTH INSURANCE CONTRIBUTION								29,806
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**55,353**
TOTAL PERSONAL SERVICES								**222,213**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**225,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Song, Yue	Education Abroad Advisor	00062182	252300	12			1.000	54,403
Markham, Melia	Global Course Coordinator	00061484	253300	12			0.560	28,210
	(42-2402-0200)IP Study Abroad		513000				0.44	22,602
	TOTAL Markham, Melia						1.00	**50,812**
Krueger, Emily J	Director of Education Abroad	00061123	263300	12			1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.560**	**165,013**
SUBTOTAL NONFACULTY							**2.560**	**165,013**
SUBTOTAL SALARIES & WAGES							**2.560**	**165,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,752
519200 FICA CONTRIBUTION								11,330
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**30,264**
TOTAL PERSONAL SERVICES								**195,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**197,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Michele L	International Student Advisor	00065253	252300	12			1.000	52,850
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1664	24.349	0.800	40,518
	(42-2402-0175)International Programs SASF		514000				0.20	10,129
	TOTAL Schwartz, Elizabeth Shanti						1.00	**50,647**
SUBTOTAL NONFACULTY							**1.800**	**93,368**
SUBTOTAL SALARIES & WAGES							**1.800**	**93,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,471
519200 FICA CONTRIBUTION								6,162
519300 HEALTH INSURANCE CONTRIBUTION								21,381
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								**35,615**
TOTAL PERSONAL SERVICES								**128,983**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,134
TOTAL NET OPERATING EXPENSES								**38,134**
COST OBJECT TOTAL								**167,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	416	24.349	0.200	10,129
	(42-2402-0150)International Student Fee		514000				0.80	40,518
	TOTAL Schwartz, Elizabeth Shanti						1.00	**50,647**
TBA	Education and Outreach Specialist	00065345	263300	12	1040	21.635	0.500	22,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**32,629**
SUBTOTAL NONFACULTY							**0.700**	**32,629**
SUBTOTAL SALARIES & WAGES							**0.700**	**32,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								7,242
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**11,040**
TOTAL PERSONAL SERVICES								**43,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,605
TOTAL NET OPERATING EXPENSES								**1,605**
COST OBJECT TOTAL								**45,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Markham, Melia	Global Course Coordinator	00061484	253300	12			0.440	22,602
	(41-2402-0400)Study Abroad		513000				0.56	28,210
	TOTAL Markham, Melia						1.00	**50,812**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061949	095500	12			0.000	9,475
SUBTOTAL NONFACULTY							**0.440**	**32,077**
SUBTOTAL SALARIES & WAGES							**0.440**	**32,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,828
519200 FICA CONTRIBUTION								2,117
519300 HEALTH INSURANCE CONTRIBUTION								7,346
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**11,498**
TOTAL PERSONAL SERVICES								**43,575**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,708
TOTAL NET OPERATING EXPENSES								**12,708**
COST OBJECT TOTAL								**56,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Afghan Immersion Course (42-2402-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,932
	TOTAL NET OPERATING EXPENSES							**42,932**
	COST OBJECT TOTAL							**42,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: ILUNO (05)
COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.130	10,712
	(45-0517-1009100)DOS: BOLD Bosnia Fellows 20		513000				0.10	8,240
	(45-2402-1036100)DOS: Young South Asian Lead		513000				0.08	6,592
	(41-2401-0200)IP F&A Allocation		513000				0.07	5,768
	(42-2406-0100)International Professional Dev		513000				0.13	10,712
	(46-2402-1020100)UM: DOS YSEALI 2024 05/26		513000				0.49	40,376
	TOTAL Jimenez, Julie J F						1.00	**82,400**
Rfissa, Yassine	Academic Manager	00065899	263306	12			0.250	17,500
	(42-2406-0100)International Professional Dev		513000				0.75	52,500
	TOTAL Rfissa, Yassine						1.00	**70,000**
TBA	Marketing and Communications Manager	00065898	343309	12			0.250	17,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.630**	**45,712**
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	123	20.781	0.059	2,560
	(41-4232-0100)Undergraduate Admissions		514000				0.94	40,665
	TOTAL Eklund, Susan Idell						1.00	**43,225**
TBA	Education and Outreach Specialist	00065345	263300	12	1040	21.635	0.500	22,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.559**	**25,060**
SUBTOTAL NONFACULTY							**1.189**	**70,772**
SUBTOTAL SALARIES & WAGES							**1.189**	**70,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,607
519200 FICA CONTRIBUTION								4,671
519300 HEALTH INSURANCE CONTRIBUTION								16,207
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**29,941**
TOTAL PERSONAL SERVICES								**100,713**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,819
TOTAL NET OPERATING EXPENSES								**184,819**
COST OBJECT TOTAL								**285,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Program Development (06)
COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00062269	095152	00			0.000	7,500
SUBTOTAL FACULTY							**0**	**7,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.130	10,712
	(45-0517-1009100)DOS: BOLD Bosnia Fellows 20		513000				0.10	8,240
	(45-2402-1036100)DOS: Young South Asian Lead		513000				0.08	6,592
	(41-2401-0200)IP F&A Allocation		513000				0.07	5,768
	(42-2405-0100)Intensive Language Program (IL		513000				0.13	10,712
	(46-2402-1020100)UM: DOS YSEALI 2024 05/26		513000				0.49	40,376
	TOTAL Jimenez, Julie J F						1.00	**82,400**
Rfissa, Yassine	Academic Manager	00065899	263306	12			0.750	52,500
	(42-2405-0100)Intensive Language Program (IL		513000				0.25	17,500
	TOTAL Rfissa, Yassine						1.00	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.880**	**63,212**
SUBTOTAL NONFACULTY							**0.880**	**63,212**
SUBTOTAL SALARIES & WAGES							**0.880**	**70,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,031
519200 FICA CONTRIBUTION								4,667
519300 HEALTH INSURANCE CONTRIBUTION								16,194
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**25,348**
TOTAL PERSONAL SERVICES								**96,060**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,536
TOTAL NET OPERATING EXPENSES								**20,536**
COST OBJECT TOTAL								**116,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: Young South Asian Leaders 9/27 (45-2402-1036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.080	6,592
	(45-0517-1009100)DOS: BOLD Bosnia Fellows 20		513000				0.10	8,240
	(41-2401-0200)IP F&A Allocation		513000				0.07	5,768
	(42-2405-0100)Intensive Language Program (IL		513000				0.13	10,712
	(42-2406-0100)International Professional Dev		513000				0.13	10,712
	(46-2402-1020100)UM: DOS YSEALI 2024 05/26		513000				0.49	40,376
	TOTAL Jimenez, Julie J F						1.00	**82,400**
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1030	23.388	0.495	24,062
	(41-2401-0200)IP F&A Allocation		514000				0.51	24,586
	TOTAL Stahl, Charity L						1.00	**48,648**
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1456	25.813	0.700	37,584
	(41-2401-0200)IP F&A Allocation		514000				0.30	16,108
	TOTAL Rahmanzai, Soraya S						1.00	**53,692**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.195**	**61,646**
	SUBTOTAL NONFACULTY						**1.275**	**68,238**
	SUBTOTAL SALARIES & WAGES						**1.275**	**68,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,412
519200 FICA CONTRIBUTION								3,685
519300 HEALTH INSURANCE CONTRIBUTION								12,761
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							**19,926**
	TOTAL PERSONAL SERVICES							**88,164**
	COST OBJECT TOTAL							**88,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: UM: DOS YSEALI 2024 05/26 (46-2402-1020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Director Global Grants & Academic Progrm	00061801	253300	12			0.490	40,376
	(45-0517-1009100)DOS: BOLD Bosnia Fellows 20		513000				0.10	8,240
	(45-2402-1036100)DOS: Young South Asian Lead		513000				0.08	6,592
	(41-2401-0200)IP F&A Allocation		513000				0.07	5,768
	(42-2405-0100)Intensive Language Program (IL		513000				0.13	10,712
	(42-2406-0100)International Professional Dev		513000				0.13	10,712
	TOTAL Jimenez, Julie J F						1.00	**82,400**
SUBTOTAL NONFACULTY							**0.490**	**40,376**
SUBTOTAL SALARIES & WAGES							**0.490**	**40,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,817
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								7,348
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**11,345**
TOTAL PERSONAL SERVICES								**51,721**
COST OBJECT TOTAL								**51,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	233,296
SUBTOTAL FACULTY							**0**	**233,296**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	101,383
SUBTOTAL NONFACULTY							**1.000**	**101,383**
SUBTOTAL SALARIES & WAGES							**1.000**	**334,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,449
519200 FICA CONTRIBUTION								22,979
519300 HEALTH INSURANCE CONTRIBUTION								25,000
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**56,540**
TOTAL PERSONAL SERVICES								**391,219**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,369
540000 TRAVEL EXPENSE								5,202
TOTAL NET OPERATING EXPENSES								**24,571**
COST OBJECT TOTAL								**415,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								261,806
	TOTAL NET OPERATING EXPENSES							**261,806**
	COST OBJECT TOTAL							**261,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Continuing Education General (02)
COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor I	00060548	252300	12			0.260	5,440
TBA	Advisor II	00064444	252300	12			0.480	18,109
Beyan-Olabige, Nellie S	Advisor II	00060547	252306	12			0.500	29,477
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	29,477
	TOTAL Beyan-Olabige, Nellie S						1.00	**58,954**
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.280	15,571
	(42-2601-0400)DCS - Distance Education Fee		513000				0.72	40,348
	TOTAL Earnhardt, Kathryn J						1.00	**55,919**
Fina, Kerry C	Assistant Director, Academic Advising	00060549	253300	12			0.500	34,886
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	34,886
	TOTAL Fina, Kerry C						1.00	**69,772**
Paschall, April J	Sr. Assoc. Dir. Learning and Org Effecti	00062683	253300	12			1.000	82,868
Sup Rezac, Kathryn Anne	Sr. Assoc. Dir. Acad. Advising, Engageme	00060475	253300	12			1.000	84,437
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.500	33,939
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	33,939
	TOTAL Swisher, Jessica L						1.00	**67,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.520**	**304,727**
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	1645	23.658	0.790	38,908
	(42-2601-0400)DCS - Distance Education Fee		514000				0.21	10,300
	TOTAL Hunke, Melinda L						1.00	**49,208**
TBA	Office Supervisor	00060551	242410	12	1539	24.390	0.740	37,494
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.530**	**76,402**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00			0.000	222
Student Worker	Student Worker	00060553	095500	00			0.000	8,612
	TOTAL 516000 STUDENT WAGES						**0.000**	**8,834**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00			0.000	20,653
SUBTOTAL NONFACULTY							**6.050**	**410,616**
SUBTOTAL SALARIES & WAGES							**6.050**	**410,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,676
519200 FICA CONTRIBUTION								28,193
519300 HEALTH INSURANCE CONTRIBUTION		5993						128,128
519400 LIFE INSURANCE CONTRIBUTION								352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Continuing Education General (02)
COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**183,349**
	TOTAL PERSONAL SERVICES							**593,965**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,271
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							**17,234**
	COST OBJECT TOTAL							**611,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Nathan D	Site Coordinator/Transition Specialist	00065437	253300	12			1.000	54,261
TBA	Sr. Assoc. Dir. Military Learner Operati	00062185	253300	12			0.000	18,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**72,841**
	SUBTOTAL NONFACULTY						**1.000**	**72,841**
	SUBTOTAL SALARIES & WAGES						**1.000**	**72,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,522
519200 FICA CONTRIBUTION								5,002
519300 HEALTH INSURANCE CONTRIBUTION								26,646
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							**36,230**
	TOTAL PERSONAL SERVICES							**109,071**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,537
530000 OPERATING SUPPLIES								2,081
	TOTAL NET OPERATING EXPENSES							**3,618**
	COST OBJECT TOTAL							**112,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor I	00060351	252300	12			0.750	38,842
TBA	Advisor I	00060548	252300	12			0.740	38,694
Beyan-Olabige, Nellie S	Advisor II	00060547	252306	12			0.500	29,477
	(41-2602-0300)Continuing Education - Degree		513000				0.50	29,477
	TOTAL Beyan-Olabige, Nellie S						1.00	**58,954**
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.720	40,348
	(41-2602-0300)Continuing Education - Degree		513000				0.28	15,571
	TOTAL Earnhardt, Kathryn J						1.00	**55,919**
Fina, Kerry C	Assistant Director, Academic Advising	00060549	253300	12			0.500	34,886
	(41-2602-0300)Continuing Education - Degree		513000				0.50	34,886
	TOTAL Fina, Kerry C						1.00	**69,772**
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.500	33,939
	(41-2602-0300)Continuing Education - Degree		513000				0.50	33,939
	TOTAL Swisher, Jessica L						1.00	**67,878**
TBA	Project Specialist	00064650	253300	12			1.000	19,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.710**	**236,002**
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	435	23.658	0.210	10,300
	(41-2602-0300)Continuing Education - Degree		514000				0.79	38,908
	TOTAL Hunke, Melinda L						1.00	**49,208**
TBA	Office Supervisor	00060551	242410	12	541	24.390	0.260	13,238
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.470**	**23,538**
	SUBTOTAL NONFACULTY						**5.180**	**259,540**
	SUBTOTAL SALARIES & WAGES						**5.180**	**259,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,854
519200 FICA CONTRIBUTION								17,130
519300 HEALTH INSURANCE CONTRIBUTION								44,435
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								1,413
	SUBTOTAL BENEFITS							**73,092**
	TOTAL PERSONAL SERVICES							**332,632**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES		5996						74,105
	TOTAL NET OPERATING EXPENSES							**74,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**406,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00			0.000	9,111
SUBTOTAL NONFACULTY							**0**	**9,111**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								2,086
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**3,265**
TOTAL PERSONAL SERVICES								**12,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,697
TOTAL NET OPERATING EXPENSES								**11,697**
COST OBJECT TOTAL								**24,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								8,570,345
	TOTAL NET OPERATING EXPENSES							**8,570,345**
	COST OBJECT TOTAL							**8,570,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coleman, Jason D	Assoc VC Innovative & Learning-Centric I	00062980	095112	12			1.000	201,000
513000 MGR/PROFESSIONAL SAL								
Kerins, John T	Senior Data Analyst	00063286	243300	12			0.400	34,122
	(42-3001-0130)Competencies Skills & Workforc		513000				0.10	8,530
	(42-3001-0100)Distance Education Fee		513000				0.50	42,651
	TOTAL Kerins, John T						1.00	**85,303**
Sparano, Joseph	Senior Instructional Designer	00063326	303300	12			1.000	83,698
Morales Ramos, Moises	Marketing and Communication Manager	00061340	343309	12			1.000	75,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**193,010**
SUBTOTAL NONFACULTY							**3.400**	**394,010**
SUBTOTAL SALARIES & WAGES							**3.400**	**394,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,837
519200 FICA CONTRIBUTION								27,053
519300 HEALTH INSURANCE CONTRIBUTION								23,248
519400 LIFE INSURANCE CONTRIBUTION								433
SUBTOTAL BENEFITS								**83,571**
TOTAL PERSONAL SERVICES								**477,581**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259,171
TOTAL NET OPERATING EXPENSES								**259,171**
COST OBJECT TOTAL								**736,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Digital Pathways (41-3001-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wesemann, Kristen	Senior Instructional Designer	00063218	303300	12			1.000	66,950
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Senior Instructional Designer	Senior Instructional Designer	00063218	303300	12			0.000	-66,950
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,580
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								25,812
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**31,467**
TOTAL PERSONAL SERVICES								**31,467**
COST OBJECT TOTAL								**31,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hawkins, Daniel Nathan	Exec Dir of Online Learn Strat and Oper	00063288	095081	12			1.000	128,396
513000 MGR/PROFESSIONAL SAL								
Kerins, John T	Senior Data Analyst	00063286	243300	12			0.500	42,651
	(42-3001-0130)Competencies Skills & Workforc		513000				0.10	8,530
	(41-3001-0100)Distance Education		513000				0.40	34,122
	TOTAL Kerins, John T						1.00	**85,303**
TBA	Senior Dir of Strategy and Operations	00063283	244300	12			1.000	135,960
Fiala, Elizabeth E	Instructional Designer II	00063058	303300	12			1.000	66,950
Lee, Jessica	Assistant Director/Instructional Design	00063317	303300	12			1.000	66,950
Lillethorup, Bridget C	Senior Instructional Designer	00063219	303300	12			1.000	66,950
Puppe, Alison G	Instructional Designer II	00063059	303300	12			1.000	66,950
TBA	Instructional Designer II	00063225	303300	12			1.000	65,000
TBA	Prog Mgr, AI Learning Lab/Sr Instr Desig	00063282	303300	12			1.000	82,200
Wilson, Daniel	Senior Instructional Designer	00063222	303300	12			1.000	66,950
Davidson, Marlina Marie	Exec Dir, Instructional Design & Microcr	00063316	304300	12			1.000	124,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**785,399**
514000 CLER/TECH/SERV WAGES								
Arant, Kaela J	Administrative Coordinator	00063234	242409	12	1040	23.769	0.500	24,720
	(42-3001-0130)Competencies Skills & Workforc		514000				0.50	24,720
	TOTAL Arant, Kaela J						1.00	**49,440**
	SUBTOTAL NONFACULTY						**11.000**	**938,515**
	SUBTOTAL SALARIES & WAGES						**11.000**	**938,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,174
519200 FICA CONTRIBUTION								61,942
519300 HEALTH INSURANCE CONTRIBUTION								200,000
519400 LIFE INSURANCE CONTRIBUTION								938
519800 WORKERS COMPENSATION								5,108
	SUBTOTAL BENEFITS							**346,162**
	TOTAL PERSONAL SERVICES							**1,284,677**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,085,140
530000 OPERATING SUPPLIES								130,183
	TOTAL NET OPERATING EXPENSES	6002						**4,215,323**
	COST OBJECT TOTAL							**5,500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: ILCI Services (42-3001-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Competencies Skills & Workforce Dev. (42-3001-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bass, Andrea E	Executive Director for Competencies, Ski	00063238	095191	02			1.000	185,400
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	7,500
	TOTAL Bass, Andrea E						1.00	**192,900**
513000 MGR/PROFESSIONAL SAL								
Kerins, John T	Senior Data Analyst	00063286	243300	12			0.100	8,530
	(41-3001-0100)Distance Education		513000				0.40	34,122
	(42-3001-0100)Distance Education Fee		513000				0.50	42,651
	TOTAL Kerins, John T						1.00	**85,303**
Larsen, Stephanie P	Assoc Dir for Competencies, Skills & Wor	00063290	303300	12			1.000	85,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**93,814**
514000 CLER/TECH/SERV WAGES								
Arant, Kaela J	Administrative Coordinator	00063234	242409	12	1040	23.769	0.500	24,720
	(42-3001-0100)Distance Education Fee		514000				0.50	24,720
	TOTAL Arant, Kaela J						1.00	**49,440**
	SUBTOTAL NONFACULTY						**2.600**	**303,934**
	SUBTOTAL SALARIES & WAGES						**2.600**	**303,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,285
519200 FICA CONTRIBUTION								20,060
519300 HEALTH INSURANCE CONTRIBUTION								60,601
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,654
	SUBTOTAL BENEFITS							**112,904**
	TOTAL PERSONAL SERVICES							**416,838**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,409
	TOTAL NET OPERATING EXPENSES							**89,409**
	COST OBJECT TOTAL							**506,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Plant Operations (01)
COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morgan, Larry D	Asst VC for Facilities Mngmnt & Planning	00060834	095111	12			1.000	195,790
513000 MGR/PROFESSIONAL SAL								
Kaufman, Sarah A	Business Manager	00060836	243336	12			1.000	80,072
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	33,546
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	21.676	1.000	45,087
Woods, Mindy C	TMA Dispatch	00064854	272705	12	2080	20.600	1.000	42,848
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**121,481**
SUBTOTAL NONFACULTY							**4.000**	**397,343**
SUBTOTAL SALARIES & WAGES							**4.000**	**397,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,319
519200 FICA CONTRIBUTION								27,281
519300 HEALTH INSURANCE CONTRIBUTION								42,428
519400 LIFE INSURANCE CONTRIBUTION								400
SUBTOTAL BENEFITS								**100,428**
TOTAL PERSONAL SERVICES								**497,771**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES								**51,165**
COST OBJECT TOTAL								**548,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liermann, Craig P	Project Manager	00060841	273300	12			1.000	76,000
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	98,621
TBA	Project Coordinator	00060980	273300	12			1.000	60,000
Tedesco, James S	Fire Safety Officer	00060981	273300	12			1.000	86,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**321,201**
514000 CLER/TECH/SERV WAGES								
Donner, Kevin	Electrician	00060848	272600	12	2080	33.312	1.000	69,288
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	30.653	1.000	63,758
Kropenske, Jonathan W	Plumber/Pipefitter	00060849	272600	12	2080	29.750	1.000	61,880
TBA	Electrician	00062004	272600	12	2080	31.689	1.000	65,914
Adams, Cody M	Electrician - Facilities	00061611	272610	12	2080	31.143	1.000	64,777
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**325,617**
SUBTOTAL NONFACULTY							**9.000**	**646,818**
SUBTOTAL SALARIES & WAGES							**9.000**	**646,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,412
519200 FICA CONTRIBUTION								44,410
519300 HEALTH INSURANCE CONTRIBUTION								182,354
519400 LIFE INSURANCE CONTRIBUTION								573
SUBTOTAL BENEFITS								**270,749**
TOTAL PERSONAL SERVICES								**917,567**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								382,053
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES								**549,990**
COST OBJECT TOTAL								**1,467,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
	TOTAL NET OPERATING EXPENSES							**900,000**
	COST OBJECT TOTAL							**900,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badger, Meghan L	Assistant Manager	00060935	273310	12			1.000	61,800
Ponce, Amber R	Manager, Environmental Services	00060856	273310	12			1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**144,200**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	22,001
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	174,125
Andersen, Andrew James	Custodian	00060875	271701	12	2080	20.643	1.000	42,938
Anderson-Scales, Charlene	Custodian	00063576	271701	12	2080	15.570	0.500	16,193
Bandemer, Pamela S	Custodian	00064982	271701	12	2080	15.626	0.500	16,251
Bender, Ryan	Custodian	00060911	271701	12	2080	15.450	1.000	32,136
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	18.526	1.000	38,534
Blake, Roger T	Custodian	00064675	271701	12	2080	15.450	1.000	32,136
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	15.460	1.000	32,157
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	15.474	1.000	32,186
Clark, Brad A	Custodian	00060893	271701	12	2080	16.480	1.000	34,278
Cochran, Ian A	Custodian	00060928	271701	12	1040	15.450	0.500	16,068
Cortes, Carolina S	Custodian	00062008	271701	12	2080	15.474	1.000	32,186
Criscuolo, Peter G	Custodian	00060917	271701	12	2080	17.530	1.000	36,463
Dunn, Sean P	Custodian	00064163	271701	12	2080	15.250	1.000	31,720
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	17.222	1.000	35,821
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	15.976	1.000	33,231
Gresham, Daniel A	Custodian	00063577	271701	12	2080	15.450	1.000	32,136
Gwion, Cedah	Custodian	00060908	271701	12	2080	17.069	1.000	35,503
Hurlocker, Alec J	Custodian	00064941	271701	12	1040	15.450	0.500	16,068
Jackson, Marcia	Custodian	00060877	271701	12	2080	15.300	1.000	31,824
Johnson, Shantra S	Custodian	00062609	271701	12	2080	15.790	1.000	32,843
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	21.254	1.000	44,208
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	15.300	1.000	31,824
Mack, David J	Custodian	00060922	271701	12	2080	17.206	1.000	35,789
Mai, Lai H	Custodian	00060903	271701	12	2080	15.450	1.000	32,136
Marshall, Sasha	Custodian	00060883	271701	12	2080	15.450	1.000	32,136
Martinez, Antonio	Custodian	00060858	271701	12	2080	15.000	1.000	31,200
Meyer, Thomas L	Custodian	00060868	271701	12	2080	15.300	1.000	31,824
Min, Hyojin	Custodian	00060863	271701	12	2080	15.000	1.000	31,200
Moss, Jeffrey	Custodian	00060916	271701	12	2080	16.995	1.000	35,350
Outlaw, Trent W	Custodian	00063991	271701	12	1040	16.518	0.500	17,179
Palmer, Markel D	Custodian	00060921	271701	12	2080	15.300	1.000	31,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parker, Ian	Custodian	00060933	271701	12	2080	15.790	1.000	32,843
Patrick, David O	Custodian	00060873	271701	12	2080	16.849	1.000	35,046
Peters, Michael T	Custodian	00060876	271701	12	2080	16.428	1.000	34,171
Pham, Chau B	Custodian	00060923	271701	12	2080	15.626	1.000	32,502
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	16.262	1.000	33,824
Romo, Quetzaly	Custodian	00060887	271701	12	2080	16.068	1.000	33,421
Schmaderer, Thomas J	Custodian	00064940	271701	12	2080	16.964	1.000	35,285
Stennis, Marticia A	Custodian	00060929	271701	12	2080	15.626	1.000	32,502
Supak, Christopher S	Custodian	00063594	271701	12	2080	17.530	1.000	36,463
Supak, Destany L	Custodian	00060565	271701	12	2080	15.627	1.000	32,504
TBA	Custodian	00060878	271701	12	2080	15.043	1.000	31,290
TBA	Custodian	00060934	271701	12	2080	15.000	1.000	31,200
TBA	Custodian	00062093	271701	12	2080	15.000	0.500	15,600
TBA	Custodian	00062843	271701	12	1040	15.000	0.500	15,600
TBA	Custodian	00065129	271701	12	2080	15.000	1.000	31,200
TBA	Custodian	00065130	271701	12	2080	15.000	1.000	31,200
TBA	Custodian	00065131	271701	12	2080	15.000	1.000	31,200
Turner, Rebecca A	Custodian	00060927	271701	12	2080	16.656	1.000	34,645
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	15.570	1.000	32,385
Villacampo, Virgilia S	Custodian	00062006	271701	12	2080	15.450	1.000	32,136
Voorvart, William	Custodian	00060904	271701	12	2080	16.428	1.000	34,171
Waylee, Annie	Custodian	00062009	271701	12	2080	15.614	1.000	32,477
Zadina, Kellie A	Custodian	00060890	271701	12	2080	18.779	1.000	39,061
Zanders, Gerald H	Custodian	00060913	271701	12	2080	16.525	1.000	34,373
Adams, Brandon M	Custodial Leader	00064937	271702	12	2080	17.130	1.000	35,630
Handzlik, Edward R	Custodial Leader	00061426	271702	12	2080	17.823	1.000	37,072
TBA	Custodial Leader	00061424	271702	12	2080	18.917	1.000	39,348
TBA	Custodial Leader	00061425	271702	12	2080	18.039	1.000	37,521
TBA	Custodial Leader	00061427	271702	12	2080	18.039	1.000	37,521
TBA	Custodial Leader	00061428	271702	12	2080	17.726	1.000	36,870
Chandler I, John C	Custodial Supervisor	00060941	272701	12	2080	22.166	1.000	46,105
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	22.421	1.000	46,635
Kirby, Trisha	Custodial Supervisor	00060939	272701	12	2080	22.248	1.000	46,276
Schaum, Andrew J	Custodial Supervisor	00060888	272701	12	2080	21.550	1.000	44,824
Vargas, Raymon P	Custodial Supervisor	00062612	272701	12	2080	21.550	1.000	44,824
	TOTAL 514000 CLER/TECH/SERV WAGES						**62.500**	**2,379,193**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,726
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00065129	271701	12			0.000	-31,200
TBA	Custodian	00065130	271701	12			0.000	-31,200
TBA	Custodian	00065131	271701	12			0.000	-31,200
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-93,600**
	SUBTOTAL NONFACULTY						**64.500**	**2,445,519**
	SUBTOTAL SALARIES & WAGES						**64.500**	**2,445,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,740
519200 FICA CONTRIBUTION								167,909
519300 HEALTH INSURANCE CONTRIBUTION								438,245
519400 LIFE INSURANCE CONTRIBUTION								2,188
	SUBTOTAL BENEFITS							**774,082**
	TOTAL PERSONAL SERVICES							**3,219,601**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-16,485
	TOTAL NET OPERATING EXPENSES							**334,880**
	COST OBJECT TOTAL							**3,554,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (07)
COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Denton, Ross	Manager, Landscape Services	00060947	273312	12			1.000	84,140
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	20,727
Calvert, Matthew C	Groundskeeper I	00060954	271703	12	2080	15.750	1.000	32,760
Eckstein, Caden	Groundskeeper I	00064022	271703	12	2080	16.223	1.000	33,743
Linhart, Matthew S	Irrigation Technician	00060957	271703	12	2080	21.630	1.000	44,990
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	18.880	1.000	39,270
Nelsen, Tanner	Groundskeeper I	00063558	271703	12	2080	16.223	1.000	33,743
Neuhaus, Lowell A	Grounds Leader	00061051	271703	12	2080	20.549	1.000	42,741
Packauski, Anthony W	Groundskeeper I	00060958	271703	12	2080	16.798	1.000	34,940
TBA	Groundskeeper I	00060870	271703	12	2080	18.626	1.000	38,743
TBA	Grounds Leader	00061049	271703	12	2080	19.041	1.000	39,606
TBA	Groundskeeper I	00064023	271703	12	2080	15.750	1.000	32,760
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	21.579	1.000	44,884
Wynard, Travis R	Groundskeeper I	00060959	271703	12	2080	15.750	1.000	32,760
Streit, Jayme	Landscape Mechanic III	00060949	272601	12	2080	28.479	1.000	59,237
Iwen, Joseph J	Grounds Supervisor	00061821	272702	12	2080	23.663	1.000	49,220
Taylor, David L	Grounds Supervisor	00060950	272702	12	2080	25.175	1.000	52,364
TBA	Groundskeeper I	00060952	272703	12	2080	15.750	1.000	32,760
TBA	Groundskeeper I	00060953	272703	12	2080	15.750	1.000	32,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.000**	**698,008**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00			0.000	10,511
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	31,442
SUBTOTAL NONFACULTY							**18.000**	**824,101**
SUBTOTAL SALARIES & WAGES							**18.000**	**824,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,467
519200 FICA CONTRIBUTION								56,583
519300 HEALTH INSURANCE CONTRIBUTION								81,320
519400 LIFE INSURANCE CONTRIBUTION								679
SUBTOTAL BENEFITS								**190,049**
TOTAL PERSONAL SERVICES								**1,014,150**
OPERATING EXPENSE		6011						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (07)
COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								386,365
530000 OPERATING SUPPLIES								200,000
	TOTAL NET OPERATING EXPENSES							**586,365**
	COST OBJECT TOTAL							**1,600,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Power Plant (08)
COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wawrzynkiewicz, Thomas J	Chief Engineer	00060962	273300	12			1.000	104,079
TBA	Manager, Energy Systems Operations	00060976	273311	12			1.000	92,881
Thibodeau, Kevin W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	115,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**311,960**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	12			0.000	39,481
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	60,721
Brtek, John C	Facilities Operator	00063604	272600	12	2080	29.131	1.000	60,593
Conradson, Timothy W	Lead Automation Controls	00062720	272600	12	2080	36.050	1.000	74,984
Holloway, Benjamin L	Lead Facilities Operator	00060850	272600	12	2080	36.050	1.000	74,984
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	29.812	1.000	62,009
Krocker, Tyler J	Facilities Operator	00060967	272600	12	2080	28.050	1.000	58,344
Libby, Jason A	Plant Operator	00060971	272600	12	2080	28.565	1.000	59,416
Mass, Noah J	Plant Operator	00060973	272600	12	2080	29.400	1.000	61,152
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	31.828	1.000	66,202
Meyer, Fred D	Plant Operator	00062614	272600	12	2080	30.600	1.000	63,648
Moss, David D	Plant Operator	00060968	272600	12	2080	29.414	1.000	61,181
Seuss, Bradley S	Lead Facilities Operator	00060943	272600	12	2080	37.080	1.000	77,126
Smith, Searcy L	Facilities Operator	00060970	272600	12	2080	26.775	1.000	55,692
TBA	Facilities Operator	00060963	272600	12	2080	27.575	1.000	57,355
TBA	Lead Automation Controls Technician	00062011	272600	12	1248	39.027	0.600	48,706
TBA	Facilities Operator	00063602	272600	12	2080	27.500	1.000	57,200
Watson, Christopher A	Automation Controls Technician	00062007	272600	12	2080	29.000	1.000	60,320
Westbrook, Lloyd E	Lead Plant Operator	00060972	272600	12	2080	35.535	1.000	73,913
White, Todd H	Facilities Operator	00060974	272600	12	2080	31.917	1.000	66,387
Maxwell, Jordan A	Facilities Operator	00060965	272621	12	2080	27.038	1.000	56,238
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.600**	**1,295,652**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	15,283
SUBTOTAL NONFACULTY							**21.600**	**1,622,895**
SUBTOTAL SALARIES & WAGES							**21.600**	**1,622,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,281
519200 FICA CONTRIBUTION								111,428
519300 HEALTH INSURANCE CONTRIBUTION		6013						282,517
519400 LIFE INSURANCE CONTRIBUTION								1,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Power Plant (08)
COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**499,602**
	TOTAL PERSONAL SERVICES							**2,122,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,634
530000 OPERATING SUPPLIES								147,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**182,486**
	COST OBJECT TOTAL							**2,304,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (09)
COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,184,273
592900 EXP CREDIT-UTILITIES								-302,716
	TOTAL NET OPERATING EXPENSES							**5,881,557**
	COST OBJECT TOTAL							**5,881,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
	SUBTOTAL BENEFITS							**1,707**
	TOTAL PERSONAL SERVICES							**1,707**
	COST OBJECT TOTAL							**1,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								16,589
	SUBTOTAL BENEFITS							**16,589**
	TOTAL PERSONAL SERVICES							**16,589**
	COST OBJECT TOTAL							**16,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Parking/Transit Manager	00065056	243300	12			0.800	69,330
	(43-3350-0700)Shuttle Services		513000				0.20	17,333
	TOTAL Peterson, David L						1.00	**86,663**
TBA	Workstation Support Associate	00064733	302310	12	728	22.779	0.350	16,584
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**85,914**
514000 CLER/TECH/SERV WAGES								
Johnson, Qianna M	Office Assistant	00060990	241408	12	2080	15.450	1.000	32,136
Kinney, Sherri	Office Assistant	00061497	241408	12	2080	15.450	1.000	32,136
Avella, Antony	Assistant Field Supervisor	00061554	242400	12	2080	23.690	1.000	49,275
Denes, Alexander P	Transportation Coordinator	00061675	242400	12	1040	23.175	0.500	24,102
	(43-3350-0700)Shuttle Services		514000				0.50	24,102
	TOTAL Denes, Alexander P						1.00	**48,204**
McCabe, Sharon J	Office Supervisor	00060989	242410	12	2080	26.510	1.000	55,140
Bartak, Stanley R	Field Operations Supervisor	00065123	242500	12	2080	26.214	1.000	54,525
Sloter, Kevin	Parking Specialist	00062320	351700	12	2080	15.450	1.000	32,136
Spivack, Jacob A	Parking Specialist	00062321	351700	12	2080	15.450	1.000	32,136
TBA	Parking Ambassador	00061563	351700	12	1300	15.000	0.625	19,500
Watts, Sean C	Parking Attendant Ambassador	00061555	351700	12	2080	16.375	1.000	34,060
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.125**	**365,146**
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	00			0.000	78,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065201	095560	00			0.000	15,600
SUBTOTAL NONFACULTY							**10.275**	**544,660**
SUBTOTAL SALARIES & WAGES							**10.275**	**544,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,055
519200 FICA CONTRIBUTION								34,313
519300 HEALTH INSURANCE CONTRIBUTION								100,000
519400 LIFE INSURANCE CONTRIBUTION								545
519800 WORKERS COMPENSATION								2,964
SUBTOTAL BENEFITS								**162,877**
TOTAL PERSONAL SERVICES								**707,537**
OPERATING EXPENSE								

521000 PLANNED OPERATING EXPENSES								774,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								123,489
	TOTAL NET OPERATING EXPENSES							**898,445**
	COST OBJECT TOTAL							**1,605,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Shuttle Services (43-3350-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Parking/Transit Manager	00065056	243300	12			0.200	17,333
	(43-3350-0100)Parking and Transit Operations		513000				0.80	69,330
	TOTAL Peterson, David L						1.00	**86,663**
514000 CLER/TECH/SERV WAGES								
Denes, Alexander P	Transportation Coordinator	00061675	242400	12	1040	23.175	0.500	24,102
	(43-3350-0100)Parking and Transit Operations		514000				0.50	24,102
	TOTAL Denes, Alexander P						1.00	**48,204**
SUBTOTAL NONFACULTY							**0.700**	**41,435**
SUBTOTAL SALARIES & WAGES							**0.700**	**41,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,610
519300 HEALTH INSURANCE CONTRIBUTION								8,776
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**13,548**
TOTAL PERSONAL SERVICES								**54,983**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,514,905
530000 OPERATING SUPPLIES								198,097
TOTAL NET OPERATING EXPENSES								**1,713,002**
COST OBJECT TOTAL								**1,767,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Joanne W	Chancellor	00061034	095100	12			1.000	483,969
Li, Joanne W	Chancellor	00061034	095100	12			0.000	79,310
	(47-4101-2028100)Weitz Endow Chair-Higher Ed		512100				0.00	126,690
	TOTAL Li, Joanne W						1.00	**689,969**
Dodge, Keristiena	Chief of Staff and Strategic Planning	00065608	099516	12			1.000	154,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**717,779**
513000 MGR/PROFESSIONAL SAL								
Managerial/Professional Pool	Managerial/Professional Pool	00065821	090013	00			0.000	271,071
Harvey, Barbara A	Executive Assistant to the Chancellor	00061221	243300	12			1.000	96,703
Messenger, Paige L	Communications Associate	00061810	342302	12			1.000	66,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**434,114**
514000 CLER/TECH/SERV WAGES								
Hoffman-Hoylman, Mary L	Administrative Associate	00063352	242402	12	2080	31.629	1.000	65,789
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00			0.000	7,344
SUBTOTAL NONFACULTY							**5.000**	**1,225,026**
SUBTOTAL SALARIES & WAGES							**5.000**	**1,225,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,891
519200 FICA CONTRIBUTION								84,110
519300 HEALTH INSURANCE CONTRIBUTION								62,255
519400 LIFE INSURANCE CONTRIBUTION								1,041
SUBTOTAL BENEFITS								**226,297**
TOTAL PERSONAL SERVICES								**1,451,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,697
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								924
TOTAL NET OPERATING EXPENSES								**38,884**
COST OBJECT TOTAL								**1,490,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance (41-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, Drew A	Chief Ethics, Integrity/Compliance Offic	00061173	095091	12			0.600	110,535
	(41-4410-0100)University Communications		512100				0.10	11,083
	(91-4125-0100)Vice President for Business &		513000				0.30	45,473
	TOTAL Nielsen, Drew A						1.00	**167,091**
513000 MGR/PROFESSIONAL SAL								
Ayala-Davis, Olivia	Compliance Specialist	00065863	243300	12			1.000	55,550
Belter, Sophie G	Civil Rights Investigator	00065862	243300	12			1.000	78,280
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.063	5,437
	(43-7701-0100)Athletics Administration		513000				0.94	80,346
	TOTAL Carey, Brian R						1.00	**85,783**
Link, Catherine J	DeputyTitleIX Coor&Civil Rights Investig	00062732	243300	12			1.000	87,550
Seeba, Scott H	Title IX Coordinator	00062218	243300	12			0.080	7,393
	(42-4101-0250)Compliance SASF		513000				0.92	88,397
	TOTAL Seeba, Scott H						1.00	**95,790**
Ostransky, Ashley M	Director of Operations	00063161	243312	12			0.050	4,022
	(41-4410-0100)University Communications		513000				0.95	76,424
	TOTAL Ostransky, Ashley M						1.00	**80,446**
Weil, Sarah R	Director, Civil Rights Compliance	00061456	244300	12			0.870	107,295
	(42-4101-0260)Compliance DE Fees		513000				0.13	17,408
	TOTAL Weil, Sarah R						1.00	**124,703**
Ekwerekwu, Lindsey R	Deputy AD / SWA	00065241	253300	12			0.044	5,464
	(43-7701-0100)Athletics Administration		513000				0.96	118,465
	TOTAL Ekwerekwu, Lindsey R						1.00	**123,929**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.107**	**350,991**
SUBTOTAL NONFACULTY							**4.707**	**461,526**
SUBTOTAL SALARIES & WAGES							**4.707**	**461,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,464
519200 FICA CONTRIBUTION								31,688
519300 HEALTH INSURANCE CONTRIBUTION								61,426
519400 LIFE INSURANCE CONTRIBUTION								508
SUBTOTAL BENEFITS								**132,086**
TOTAL PERSONAL SERVICES								**593,612**
COST OBJECT TOTAL								**593,612**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance F&A (41-4101-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shipman, Erica R	Director of Research Compliance	00061474	244303	12			1.000	108,150
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director of Research Compliance	Director of Research Compliance	00061474	244303	12			0.000	-108,150
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,013
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								19,319
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**28,452**
TOTAL PERSONAL SERVICES								**28,452**
COST OBJECT TOTAL								**28,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	13,149
SUBTOTAL FACULTY							**0**	**13,149**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,149**
BENEFITS								
519200 FICA CONTRIBUTION								903
SUBTOTAL BENEFITS								**903**
TOTAL PERSONAL SERVICES								**14,052**
COST OBJECT TOTAL								**14,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
	TOTAL NET OPERATING EXPENSES							**18,880**
	COST OBJECT TOTAL							**18,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,690
	TOTAL NET OPERATING EXPENSES							**10,690**
	COST OBJECT TOTAL							**10,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,450
SUBTOTAL FACULTY							**0**	**15,450**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,450**
BENEFITS								
519200 FICA CONTRIBUTION								1,061
SUBTOTAL BENEFITS								**1,061**
TOTAL PERSONAL SERVICES								**16,511**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**20,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,563
SUBTOTAL NONFACULTY							**0**	**11,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,563**
BENEFITS								
519200 FICA CONTRIBUTION								794
SUBTOTAL BENEFITS								**794**
TOTAL PERSONAL SERVICES								**12,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**6,052**
COST OBJECT TOTAL								**18,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance SASF (42-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Lauryn	Civil Rights Resolution Specialist	00063782	243300	12			0.320	19,570
	(42-4101-0260)Compliance DE Fees		513000				0.68	41,200
	TOTAL Lee, Lauryn						1.00	**60,770**
Seeba, Scott H	Title IX Coordinator	00062218	243300	12			0.920	88,397
	(41-4101-0250)Compliance		513000				0.08	7,393
	TOTAL Seeba, Scott H						1.00	**95,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.240**	**107,967**
SUBTOTAL NONFACULTY							**1.240**	**107,967**
SUBTOTAL SALARIES & WAGES							**1.240**	**107,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,984
519200 FICA CONTRIBUTION								5,960
519300 HEALTH INSURANCE CONTRIBUTION								18,536
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**30,021**
TOTAL PERSONAL SERVICES								**137,988**
COST OBJECT TOTAL								**137,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance DE Fees (42-4101-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Lauryn	Civil Rights Resolution Specialist	00063782	243300	12			0.680	41,200
	(42-4101-0250)Compliance SASF		513000				0.32	19,570
	TOTAL Lee, Lauryn						1.00	**60,770**
Weil, Sarah R	Director, Civil Rights Compliance	00061456	244300	12			0.130	17,408
	(41-4101-0250)Compliance		513000				0.87	107,295
	TOTAL Weil, Sarah R						1.00	**124,703**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.810**	**58,608**
SUBTOTAL NONFACULTY							**0.810**	**58,608**
SUBTOTAL SALARIES & WAGES							**0.810**	**58,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								3,868
519300 HEALTH INSURANCE CONTRIBUTION								13,421
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**19,284**
TOTAL PERSONAL SERVICES								**77,892**
COST OBJECT TOTAL								**77,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dhillon, Gurpreet S	Dean	00060386	095125	12			0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	338,200
	TOTAL Dhillon, Gurpreet S						1.00	**353,200**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,215**
TOTAL PERSONAL SERVICES								**19,215**
COST OBJECT TOTAL								**19,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Weitz Endow Chair-Higher Ed Ldr (47-4101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Joanne W	Barbara & Wally Weitz Endowed Chair	00061066	090050	12			0.000	126,690
	(41-4101-0100)Chancellor		512100				1.00	563,279
	TOTAL Li, Joanne W						1.00	**689,969**
SUBTOTAL NONFACULTY							**0**	**126,690**
SUBTOTAL SALARIES & WAGES							**0.000**	**126,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,701
519200 FICA CONTRIBUTION								6,715
519300 HEALTH INSURANCE CONTRIBUTION								23,058
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**35,601**
TOTAL PERSONAL SERVICES								**162,291**
COST OBJECT TOTAL								**162,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:WEITZ I&E - Nebraska Cyber (47-4101-2040215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sautter, Lindsey M	Associate Business Manager - CIST	00062855	243302	12			0.060	5,150
	(41-0801-0100)Information Science & Technolo		513000				0.88	72,283
	(47-4101-2040220)UNF:WEITZ I&E - AI-CCORE		513000				0.06	5,150
	TOTAL Sautter, Lindsey M						1.00	**82,583**
McShannon, Joshua	Information Technology Specialist	00063113	303300	12			1.000	99,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.060**	**105,060**
SUBTOTAL NONFACULTY							**1.060**	**105,060**
SUBTOTAL SALARIES & WAGES							**1.060**	**105,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,728
519200 FICA CONTRIBUTION								5,568
519300 HEALTH INSURANCE CONTRIBUTION								19,121
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**29,522**
TOTAL PERSONAL SERVICES								**134,582**
COST OBJECT TOTAL								**134,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:WEITZ I&E - AI-CCORE (47-4101-2040220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sautter, Lindsey M	Associate Business Manager - CIST	00062855	243302	12			0.060	5,150
	(41-0801-0100)Information Science & Technolo		513000				0.88	72,283
	(47-4101-2040215)UNF:WEITZ I&E - Nebraska Cy		513000				0.06	5,150
	TOTAL Sautter, Lindsey M						1.00	**82,583**
TBA	AI Platform Engineer	00063348	303300	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.060**	**85,150**
SUBTOTAL NONFACULTY							**1.060**	**85,150**
SUBTOTAL SALARIES & WAGES							**1.060**	**85,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,832
519200 FICA CONTRIBUTION								4,513
519300 HEALTH INSURANCE CONTRIBUTION								15,497
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**23,927**
TOTAL PERSONAL SERVICES								**109,077**
COST OBJECT TOTAL								**109,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			1.000	242,225
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool Line	Mgr/Prof Salary Differential Pool Line	00065100	090013	00			0.000	25,798
Krueger, Aaron W	Dir. Admin. for Fiscal Mmgt & LC	00065198	244300	12			0.500	54,075
	(41-4201-0180)DASH		513000				0.50	54,075
	TOTAL Krueger, Aaron W						1.00	**108,150**
Lamas, Cristina	Project Achieve Director	00062796	253300	12			0.063	5,684
	(44-4201-1004101)ED: Project Achieve Y1 8/26		513000				0.94	84,956
	TOTAL Lamas, Cristina						1.00	**90,640**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.563**	**85,557**
514000 CLER/TECH/SERV WAGES								
Nelsen, Michelle D	Administrative Associate	00064872	242412	12	2080	32.188	1.000	66,950
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.000	21,114
SUBTOTAL NONFACULTY							**2.563**	**415,846**
SUBTOTAL SALARIES & WAGES							**2.563**	**415,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,747
519200 FICA CONTRIBUTION								28,552
519300 HEALTH INSURANCE CONTRIBUTION								39,050
519400 LIFE INSURANCE CONTRIBUTION								406
SUBTOTAL BENEFITS								**98,755**
TOTAL PERSONAL SERVICES								**514,601**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
560000 GOVERNMENT AID								8,487
TOTAL NET OPERATING EXPENSES								**50,487**
COST OBJECT TOTAL								**565,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Strategic Retention Programs (41-4201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolford, Eric J	Director Strategic Retention Programs	00065599	253300	12			1.000	80,406
SUBTOTAL NONFACULTY							**1.000**	**80,406**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,701
519200 FICA CONTRIBUTION								5,521
519300 HEALTH INSURANCE CONTRIBUTION								26,344
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**38,654**
TOTAL PERSONAL SERVICES								**119,060**
COST OBJECT TOTAL								**119,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: DASH (41-4201-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Dir. Admin. for Fiscal Mmgt & LC	00065198	244300	12			0.500	54,075
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	54,075
	TOTAL Krueger, Aaron W						1.00	**108,150**
Devney, Allison	Assistant Director, Durango's Advancemen	00061975	253300	12			1.000	64,973
St Clair, Madeline J	Assistant Director of Basic Needs & Innv	00062827	253300	12			1.000	63,440
Perkins, Phillip	Academic Coaching Specialist	00062765	253305	12			0.200	10,286
	(47-2350-2835100)UNF:Jim & Shirley Young Sch		513000				0.80	40,000
	TOTAL Perkins, Phillip						1.00	**50,286**
Jensen, Rachael E	Exec. Dir, Durango's Advancement and Sup	00061697	254300	12			1.000	100,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**292,826**
SUBTOTAL NONFACULTY							**3.700**	**292,826**
SUBTOTAL SALARIES & WAGES							**3.700**	**292,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,404
519200 FICA CONTRIBUTION								20,105
519300 HEALTH INSURANCE CONTRIBUTION								62,286
519400 LIFE INSURANCE CONTRIBUTION								322
SUBTOTAL BENEFITS								**107,117**
TOTAL PERSONAL SERVICES								**399,943**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,128
TOTAL NET OPERATING EXPENSES								**27,128**
COST OBJECT TOTAL								**427,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Employment (41-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
	TOTAL NET OPERATING EXPENSES							**25,020**
	COST OBJECT TOTAL							**25,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Maverick Food Pantry (41-4201-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,925
	TOTAL NET OPERATING EXPENSES							**49,925**
	COST OBJECT TOTAL							**49,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
	TOTAL NET OPERATING EXPENSES							**7,146**
	COST OBJECT TOTAL							**7,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: IESS (41-4203-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Browning, Jason P	VC, Div of Inst Eff & Student Success	00065585	095110	12			1.000	277,750
513000 MGR/PROFESSIONAL SAL								
Goo, Yunsoo	Business Manager	00062894	243336	12			0.950	73,388
	(41-4305-0100)Finance		513000				0.05	3,863
	TOTAL Goo, Yunsoo						1.00	**77,251**
SUBTOTAL NONFACULTY							**1.950**	**351,138**
SUBTOTAL SALARIES & WAGES							**1.950**	**351,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,264
519200 FICA CONTRIBUTION								24,109
519300 HEALTH INSURANCE CONTRIBUTION								25,795
519400 LIFE INSURANCE CONTRIBUTION								386
SUBTOTAL BENEFITS								**79,554**
TOTAL PERSONAL SERVICES								**430,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,711
TOTAL NET OPERATING EXPENSES								**8,711**
COST OBJECT TOTAL								**439,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Remar, Jared	Office Associate	00065631	242409	12	2080	19.657	1.000	40,887
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	89
SUBTOTAL NONFACULTY							**1.000**	**40,976**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,408
519200 FICA CONTRIBUTION								2,813
519300 HEALTH INSURANCE CONTRIBUTION								8,882
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**15,148**
TOTAL PERSONAL SERVICES								**56,124**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,345
TOTAL NET OPERATING EXPENSES								**8,345**
COST OBJECT TOTAL								**64,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300	12			0.807	56,760
	(42-4203-0200)Business Systems Intelligence		513000				0.19	13,552
	TOTAL Rejda, Laura G						1.00	**70,312**
Tilford, Christine A	Director, Systems Operations	00061628	303300	12			0.849	83,799
	(42-4203-0200)Business Systems Intelligence		513000				0.15	14,899
	TOTAL Tilford, Christine A						1.00	**98,698**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.656**	**140,559**
SUBTOTAL NONFACULTY							**1.656**	**140,559**
SUBTOTAL SALARIES & WAGES							**1.656**	**140,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,714
519200 FICA CONTRIBUTION								9,651
519300 HEALTH INSURANCE CONTRIBUTION								36,557
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**58,077**
TOTAL PERSONAL SERVICES								**198,636**
COST OBJECT TOTAL								**198,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Conduct (04)
COST OBJECT: Student Conduct & Case Management (41-4204-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Director, Case Management	00060864	253300	12			0.250	23,620
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,671
	(43-7510-0100)Maverick Village		513000				0.23	21,490
	(43-7515-0100)University Village		513000				0.35	32,229
	TOTAL Smith, Chloe R						1.00	**93,010**
SUBTOTAL NONFACULTY							**0.250**	**23,620**
SUBTOTAL SALARIES & WAGES							**0.250**	**23,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,968
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								4,219
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**7,835**
TOTAL PERSONAL SERVICES								**31,455**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**38,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Conduct (04)
COST OBJECT: Student Conduct & Comm Standards (41-4204-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kole, Marshall M	Dir., Student Conduct & Comm. Standards	00064136	253300	12			1.000	88,000
SUBTOTAL NONFACULTY							**1.000**	**88,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**88,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,334
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								15,719
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**29,192**
TOTAL PERSONAL SERVICES								**117,192**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**124,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Coordinator of Practicum Experiences	00061088	253300	12			0.750	46,993
	(42-1002-0600)Education - Distance Education		513000				0.25	15,535
	TOTAL Achelpohl, Mary E						1.00	**62,528**
SUBTOTAL NONFACULTY							**0.750**	**46,993**
SUBTOTAL SALARIES & WAGES							**0.750**	**46,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,916
519200 FICA CONTRIBUTION								3,227
519300 HEALTH INSURANCE CONTRIBUTION								615
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**7,810**
TOTAL PERSONAL SERVICES								**54,803**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
TOTAL NET OPERATING EXPENSES								**5,452**
COST OBJECT TOTAL								**60,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ceraso, Racheal I	Senior Accessibility Specialist	00062025	253300	12			0.750	41,719
	(42-4206-0600)Accessibility Services # DE Fe		513000				0.25	13,655
	TOTAL Ceraso, Racheal I						1.00	**55,374**
O'Connor, Alexis	Accessibility Specialist	00062154	253300	12			1.000	51,700
Oegema, Nicholas I	Director, Accessibility Services	00061139	254300	12			1.000	90,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**184,079**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00			0.000	14,299
SUBTOTAL NONFACULTY							**2.750**	**198,378**
SUBTOTAL SALARIES & WAGES							**2.750**	**198,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,341
519200 FICA CONTRIBUTION								13,621
519300 HEALTH INSURANCE CONTRIBUTION								39,060
519400 LIFE INSURANCE CONTRIBUTION								202
SUBTOTAL BENEFITS								**68,224**
TOTAL PERSONAL SERVICES								**266,602**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,834
TOTAL NET OPERATING EXPENSES								**72,834**
COST OBJECT TOTAL								**339,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	25,365
	(42-4206-0150)Testing Center SASF		513000				0.70	57,911
	TOTAL Golka, John M						1.00	**83,276**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00			0.000	663
SUBTOTAL NONFACULTY							**0.300**	**26,028**
SUBTOTAL SALARIES & WAGES							**0.300**	**26,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**8,461**
TOTAL PERSONAL SERVICES								**34,489**
COST OBJECT TOTAL								**34,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling and Psychological Services (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	11,825
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			0.040	3,950
	(42-4207-0400)Counseling and Psychological S		513000				0.96	97,761
	TOTAL Keiser, Katherine L						1.00	**101,711**
Adan, Vanessa	Licensed Mental Health Practitioner	00061254	293319	12			0.500	29,500
	(42-4207-0400)Counseling and Psychological S		513000				0.50	29,500
	TOTAL Adan, Vanessa						1.00	**59,000**
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			0.500	31,677
	(42-4207-0400)Counseling and Psychological S		513000				0.50	31,677
	TOTAL Avdic, Maida						1.00	**63,354**
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			0.500	34,520
	(42-4207-0400)Counseling and Psychological S		513000				0.50	34,522
	TOTAL Herrera, Emilio						1.00	**69,042**
Howard, Candace T	Licensed Mental Health Practitioner	00065734	293319	12			0.460	27,424
	(42-4207-0400)Counseling and Psychological S		513000				0.54	31,576
	TOTAL Howard, Candace T						1.00	**59,000**
Perez, Natalie	Licensed Mental Health Practitioner	00061140	293319	12			0.480	29,526
	(42-4207-0400)Counseling and Psychological S		513000				0.52	31,598
	TOTAL Perez, Natalie						1.00	**61,124**
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293332	12			0.500	36,896
	(42-4207-0400)Counseling and Psychological S		513000				0.50	36,897
	TOTAL Girija Kumar, Jaisy						1.00	**73,793**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.980**	**205,318**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00			0.000	2,910
SUBTOTAL NONFACULTY							**2.980**	**208,228**
SUBTOTAL SALARIES & WAGES							**2.980**	**208,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,126
519200 FICA CONTRIBUTION								14,297
519300 HEALTH INSURANCE CONTRIBUTION								55,114
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**85,750**
TOTAL PERSONAL SERVICES								**293,978**
COST OBJECT TOTAL		6052						**293,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Student Leadership & Involvement (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levering, Cornelius H	Outreach Coordinator	00064776	252300	12			1.000	57,596
Brock, Kolby B	Program Mngr,College Access&Stud Engagem	00064772	253300	12			1.000	62,000
Roseby, Sierra	Director of Involvement	00064931	253300	12			1.000	81,708
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp and Involvement	00061158	254300	12			0.500	53,941
	(42-4250-0100)Student Leadership & Involveme		513000				0.50	53,941
	TOTAL Burton, Taricka L						1.00	**107,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**255,245**
514000 CLER/TECH/SERV WAGES								
Hyde, Tina L	Office Associate	00063669	242409	12	2080	18.322	1.000	38,110
SUBTOTAL NONFACULTY							**4.500**	**293,355**
SUBTOTAL SALARIES & WAGES							**4.500**	**293,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,448
519200 FICA CONTRIBUTION								20,142
519300 HEALTH INSURANCE CONTRIBUTION								25,000
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS								**69,913**
TOTAL PERSONAL SERVICES								**363,268**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,997
TOTAL NET OPERATING EXPENSES								**13,997**
COST OBJECT TOTAL								**377,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00			0.000	7,396
SUBTOTAL NONFACULTY							**0**	**7,396**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,396**
BENEFITS								
519200 FICA CONTRIBUTION								508
SUBTOTAL BENEFITS								**508**
TOTAL PERSONAL SERVICES								**7,904**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,371
TOTAL NET OPERATING EXPENSES								**58,371**
COST OBJECT TOTAL								**66,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: SLI Signature Programs (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,342
	TOTAL NET OPERATING EXPENSES							**27,342**
	COST OBJECT TOTAL							**27,342**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064665	090013	12			0.000	4,990
TBA	Admissions Representative	00061120	252300	12			1.000	42,000
Castro Jacobo, Lucia K	Admissions Representative	00065597	252303	12			1.000	42,000
Lopez, Christopher M	Admissions Representative	00065660	252303	12			1.000	42,000
Trinkle, Emily	Admissions Representative	00065596	252303	12			0.925	40,021
	(42-4203-0500)Enrollment Deposit Fee		513000				0.08	3,239
	TOTAL Trinkle, Emily						1.00	**43,260**
Wade, Maisy M	Admissions Representative	00064511	252303	12			0.760	31,895
	(42-4208-0200)Recruitment Services SASF		513000				0.24	10,105
	TOTAL Wade, Maisy M						1.00	**42,000**
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.922	55,100
	(42-4208-0200)Recruitment Services SASF		513000				0.08	4,640
	TOTAL Bussinger, Samantha J						1.00	**59,740**
Kuchcicki, Richard G	Assistant Director, Regional Recruitment	00061450	253300	12			0.851	48,211
	(42-4203-0500)Enrollment Deposit Fee		513000				0.15	8,439
	TOTAL Kuchcicki, Richard G						1.00	**56,650**
Austin, Rashonda J	Executive Director of Undergrad Admissio	00065264	254300	12			0.194	16,432
	(42-4203-0500)Enrollment Deposit Fee		513000				0.01	5,644
	(42-4208-0200)Recruitment Services SASF		513000				0.80	68,255
	TOTAL Austin, Rashonda J						1.00	**90,331**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.652**	**322,649**
SUBTOTAL NONFACULTY							**6.652**	**322,649**
SUBTOTAL SALARIES & WAGES							**6.652**	**322,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,973
519200 FICA CONTRIBUTION								22,154
519300 HEALTH INSURANCE CONTRIBUTION								49,241
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								**94,671**
TOTAL PERSONAL SERVICES								**417,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,536
TOTAL NET OPERATING EXPENSES								**24,536**
COST OBJECT TOTAL								**441,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
	TOTAL NET OPERATING EXPENSES							**11,783**
	COST OBJECT TOTAL							**11,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	University Registrar	00062607	244300	12			0.751	98,917
	(42-4231-0100)Office of the University Regis		513000				0.07	8,554
	(42-4231-0200)Transcript Charges		513000				0.18	24,234
	TOTAL Schill, Matthew T						1.00	**131,705**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.476	31,228
	(43-7701-0100)Athletics Administration		513000				0.47	30,532
	(42-4231-0200)Transcript Charges		513000				0.06	3,907
	TOTAL Anderson, Tracie Lynne						1.00	**65,667**
Junker, Allison Marie	Associate Registrar	00064567	253306	12			0.687	48,968
	(42-2201-0500)Dual Enrollment Program		513000				0.31	22,319
	TOTAL Junker, Allison Marie						1.00	**71,287**
McGowan, Stephanie M	Assistant Registrar	00062547	253306	12			0.897	47,602
	(42-4231-0200)Transcript Charges		513000				0.10	5,440
	TOTAL McGowan, Stephanie M						1.00	**53,042**
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.317	22,319
	(42-4231-0100)Office of the University Regis		513000				0.68	48,010
	TOTAL McLaughlin, Janet L						1.00	**70,329**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.128**	**249,034**
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1751	20.175	0.842	35,335
	(42-4231-0200)Transcript Charges		514000				0.16	6,628
	TOTAL Alexander, Barbara J						1.00	**41,963**
French, Tammie	Administrative Associate	00061116	242402	12	1901	30.495	0.914	57,949
	(42-4231-0100)Office of the University Regis		514000				0.09	5,481
	TOTAL French, Tammie						1.00	**63,430**
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	21.491	1.000	44,702
Smyth, Morgan A	Enrollment Specialist III	00061105	242409	12	1674	19.828	0.805	33,187
	(42-4231-0100)Office of the University Regis		514000				0.20	8,055
	TOTAL Smyth, Morgan A						1.00	**41,242**
TBA	Clerical Assistant III	00061108	242409	12	1498	15.438	0.720	23,061
Richardson, Amy	Education Records Associate	00061111	252500	12	2080	18.417	1.000	38,308
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.281**	**232,542**
SUBTOTAL NONFACULTY							**8.409**	**481,576**
SUBTOTAL SALARIES & WAGES							**8.409**	**481,576**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	38,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,065
519300 HEALTH INSURANCE CONTRIBUTION								130,000
519400 LIFE INSURANCE CONTRIBUTION								504
SUBTOTAL BENEFITS								**201,782**
TOTAL PERSONAL SERVICES								**683,358**
COST OBJECT TOTAL								**683,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linton, Lauren R	Admissions Representative	00061126	252303	12			1.000	42,000
Petersen, Gage L	Admissions Representative	00065577	252303	12			1.000	43,260
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.072	4,691
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	60,589
	TOTAL Dudash, Lacey B						1.00	**65,280**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.072**	**89,951**
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	1957	20.781	0.941	40,665
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,560
	TOTAL Eklund, Susan Idell						1.00	**43,225**
Hecht, Nicole M	Sr Admissions Associate	00061127	252300	12	2080	20.563	1.000	42,770
Miller, Kayla Mae	Admissions Associate	00065244	252300	12	2080	18.073	1.000	37,592
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.941**	**121,027**
SUBTOTAL NONFACULTY							**5.013**	**210,978**
SUBTOTAL SALARIES & WAGES							**5.013**	**210,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,583
519200 FICA CONTRIBUTION								14,486
519300 HEALTH INSURANCE CONTRIBUTION								44,375
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**76,676**
TOTAL PERSONAL SERVICES								**287,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								827
TOTAL NET OPERATING EXPENSES								**827**
COST OBJECT TOTAL								**288,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00			0.000	71,057
SUBTOTAL NONFACULTY							**0**	**71,057**
SUBTOTAL SALARIES & WAGES							**0.000**	**71,057**
BENEFITS								
519200 FICA CONTRIBUTION								4,879
SUBTOTAL BENEFITS								**4,879**
TOTAL PERSONAL SERVICES								**75,936**
COST OBJECT TOTAL								**75,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060830	090013	12			0.000	1,163
Gauntt, Derek J	Assistant Director	00064866	243300	12			0.830	43,119
	(42-4233-0200)Pell Administrative Allocation		513000				0.17	9,881
	TOTAL Gauntt, Derek J						1.00	**53,000**
Bard, Katherine A	Director Financial Aid	00061145	253300	12			0.528	51,634
	(42-4233-0400)Financial Support and Scholars		513000				0.46	44,748
	(42-4233-0200)Pell Administrative Allocation		513000				0.02	1,468
	TOTAL Bard, Katherine A						1.00	**97,850**
Davison, Julie A	Asst Dir, Scholarships	00062457	253300	12			1.000	55,105
Phillips, Jean M	Associate Director, Scholarships	00062618	253300	12			1.000	82,125
TBA	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.672	33,262
TBA	Asst. Director-Ofc of Financial Support	00061471	253300	12			1.000	52,000
TBA	Military/Veterans Benefits Spec	00065831	253300	12			1.000	43,700
Wells, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.408	22,527
	(42-4233-0400)Financial Support and Scholars		513000				0.59	32,643
	TOTAL Wells, Brittney N						1.00	**55,170**
TBA	Associate Director	00061147	253311	12			0.990	28,255
Thompson, Misten J	Associate Director of Packaging & Loans	00060060	253311	12			0.390	25,501
	(42-4233-0400)Financial Support and Scholars		513000				0.61	39,389
	TOTAL Thompson, Misten J						1.00	**64,890**
Tibbels, Lauren N	Asst Dir Fin Support & Outreach	00060827	253311	12			1.000	54,590
Vaccaro Bednar, Delaney N	Assoc Direc OutreachSupport&Stdnt Eligib	00060061	253311	12			0.400	27,583
	(42-4233-0400)Financial Support and Scholars		513000				0.60	41,200
	TOTAL Vaccaro Bednar, Delaney N						1.00	**68,783**
Cobb, Wendy Lynn	Executive Director, Financial Aid	00064869	254308	12			0.799	106,302
	(42-4233-0400)Financial Support and Scholars		513000				0.20	26,692
	TOTAL Cobb, Wendy Lynn						1.00	**132,994**
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.766	56,340
	(42-4233-0200)Pell Administrative Allocation		513000				0.03	2,083
	(42-4233-0100)W/S & SEOG 60%		513000				0.21	15,167
	TOTAL Volker, Janice P						1.00	**73,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.783**	**683,206**
514000 CLER/TECH/SERV WAGES								
Szurpicki, Kelsi S	Financial Support Counselor	00061246	252305	12	2080	19.808	1.000	41,200
Taylor, Jeffrey	Financial Support Counselor	00061062	252305	12	2080	19.808	1.000	41,200
Bielenberg, Nicole M	Financial Support Coordinator	00060944	252500	12	2080	20.402	1.000	42,437
McGuire, Rory	Financial Support Coordinator	00060946	252500	12	2080	21.016	1.000	43,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thornton, Chloe	Financial Support Coordinator	00060945	252500	12	2080	20.402	1.000	42,437
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**210,988**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00			0.000	4,678
Work/Study Student	Work/Study Student	00061153	195500	00			0.000	6,483
	TOTAL 516000 STUDENT WAGES						**0.000**	**11,161**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00			0.000	1,002
SUBTOTAL NONFACULTY							**15.783**	**906,357**
SUBTOTAL SALARIES & WAGES							**15.783**	**906,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,095
519200 FICA CONTRIBUTION								62,231
519300 HEALTH INSURANCE CONTRIBUTION								157,637
519400 LIFE INSURANCE CONTRIBUTION								846
SUBTOTAL BENEFITS								**284,809**
TOTAL PERSONAL SERVICES								**1,191,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,291
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								211
TOTAL NET OPERATING EXPENSES								**36,002**
COST OBJECT TOTAL								**1,227,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Military & Veterans Services (34)
COST OBJECT: Military-Connected Resource Center (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karnowski, Sara M	Director Military & Veterans Services	00061853	243300	12			1.000	91,670
Kratochvil, Chase D	Dir of Federal & Military Relations	00062702	244300	12			0.050	6,760
	(41-4410-0600)State & Community Relations		513000				0.95	128,428
	TOTAL Kratochvil, Chase D						1.00	**135,188**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**98,430**
SUBTOTAL NONFACULTY							**1.050**	**98,430**
SUBTOTAL SALARIES & WAGES							**1.050**	**98,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,203
519200 FICA CONTRIBUTION								6,758
519300 HEALTH INSURANCE CONTRIBUTION								4,794
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								**19,863**
TOTAL PERSONAL SERVICES								**118,293**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,949
TOTAL NET OPERATING EXPENSES								**27,949**
COST OBJECT TOTAL								**146,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst VC for Student Success & CSSS	00065136	095013	12			0.674	96,183
	(42-4236-0301)ACDC SASF		512100				0.33	46,431
	TOTAL Kaiser, Samantha K						1.00	**142,614**
513000 MGR/PROFESSIONAL SAL								
Ebersole, Robert S	Student Employment Specialist	00062529	243318	12			0.980	51,238
	(42-4236-0301)ACDC SASF		513000				0.02	1,011
	TOTAL Ebersole, Robert S						1.00	**52,249**
TBA	Employer Relations Specialist	00060390	243318	12			0.110	5,932
TBA	Advisor I	00062432	252300	12			1.000	47,610
Acosta, Jonathan	Dir. Student Success Applications & Advi	00060034	253300	12			0.850	67,981
	(42-4236-0301)ACDC SASF		513000				0.15	12,359
	TOTAL Acosta, Jonathan						1.00	**80,340**
TBA	Assistant Director, MAC	00064359	253300	12			0.700	41,494
Thiele, Levi	Director of Career Services	00061092	253300	12			1.000	85,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.640**	**299,310**
514000 CLER/TECH/SERV WAGES								
Gilsdorf, Karen R	Coordinator, ACDC	00064508	242409	12	2080	21.046	1.000	43,775
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00			0.000	1,409
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Advisor I	Advisor I	00062432	252300	12			0.000	-47,610
SUBTOTAL NONFACULTY							**6.314**	**393,067**
SUBTOTAL SALARIES & WAGES							**6.314**	**393,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,688
519200 FICA CONTRIBUTION								26,988
519300 HEALTH INSURANCE CONTRIBUTION								113,517
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								**169,572**
TOTAL PERSONAL SERVICES								**562,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,944
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES		6065						**47,944**
COST OBJECT TOTAL								**610,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Convocation (41-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
	SUBTOTAL BENEFITS							**2,645**
	TOTAL PERSONAL SERVICES							**2,645**
	COST OBJECT TOTAL							**2,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								25,712
	SUBTOTAL BENEFITS							**25,712**
	TOTAL PERSONAL SERVICES							**25,712**
	COST OBJECT TOTAL							**25,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Employment (42-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corrigan, Nicholas C	Assistant Director of Career Advising	00065367	253300	12			1.000	64,890
SUBTOTAL NONFACULTY							**1.000**	**64,890**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,248
519200 FICA CONTRIBUTION								4,316
519300 HEALTH INSURANCE CONTRIBUTION								10,280
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**19,236**
TOTAL PERSONAL SERVICES								**84,126**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,908
TOTAL NET OPERATING EXPENSES								**14,908**
COST OBJECT TOTAL								**99,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Access & Success Fee Distrib (42-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,313
	TOTAL NET OPERATING EXPENSES							**22,313**
	COST OBJECT TOTAL							**22,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,100
	TOTAL NET OPERATING EXPENSES							**29,100**
	COST OBJECT TOTAL							**29,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,219
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**36,219**
	COST OBJECT TOTAL							**36,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: IESS SASF (42-4203-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Managerial/Professional Pool - Budget	Managerial/Professional Pool - Budget	00065823	090013	12			0.000	66,909
SUBTOTAL NONFACULTY							**0**	**66,909**
SUBTOTAL SALARIES & WAGES							**0.000**	**66,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,885
519200 FICA CONTRIBUTION								4,646
519300 HEALTH INSURANCE CONTRIBUTION								9,052
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**18,004**
TOTAL PERSONAL SERVICES								**84,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,375
TOTAL NET OPERATING EXPENSES								**5,375**
COST OBJECT TOTAL								**90,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Business Analyst I	00065316	303300	12			0.622	41,562
	(41-0107-0100)Institutional Effectiveness		513000				0.38	25,275
	TOTAL Furey, Julianne						1.00	**66,837**
Mohammad Shahabuddin, Warda Ruhi	Business Analyst I	00065538	303300	12			1.000	65,564
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300	12			0.193	13,552
	(41-4203-0200)Business Systems Intelligence		513000				0.81	56,760
	TOTAL Rejda, Laura G						1.00	**70,312**
Tilford, Christine A	Director, Systems Operations	00061628	303300	12			0.151	14,899
	(41-4203-0200)Business Systems Intelligence		513000				0.85	83,799
	TOTAL Tilford, Christine A						1.00	**98,698**
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.730	46,529
	(42-4231-0200)Transcript Charges		513000				0.27	17,228
	TOTAL Adhikari, Abhinav						1.00	**63,757**
Case, Joel M	Business Analyst II	00065352	303302	12			1.000	76,491
Walker, Crystal I	Enrollment Management Analyst II	00064870	303302	12			1.000	77,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.696**	**336,431**
	SUBTOTAL NONFACULTY						**4.696**	**336,431**
	SUBTOTAL SALARIES & WAGES						**4.696**	**336,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,531
519200 FICA CONTRIBUTION								19,135
519300 HEALTH INSURANCE CONTRIBUTION								66,181
519400 LIFE INSURANCE CONTRIBUTION								403
519800 WORKERS COMPENSATION								1,824
	SUBTOTAL BENEFITS							**108,074**
	TOTAL PERSONAL SERVICES							**444,505**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,956
	TOTAL NET OPERATING EXPENSES							**2,956**
	COST OBJECT TOTAL							**447,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.240	39,565
SUBTOTAL NONFACULTY							**0.240**	**39,565**
SUBTOTAL SALARIES & WAGES							**0.240**	**39,565**
BENEFITS								
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**211**
TOTAL PERSONAL SERVICES								**39,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,130
TOTAL NET OPERATING EXPENSES								**17,130**
COST OBJECT TOTAL								**56,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cea Garcia, Joseph L	College Recruitment Specialist	00065912	095771	12			1.000	50,000
Gbetanou, Fabio M	College Recruitment Specialist	00065913	095771	12			1.000	50,000
Gonzalez, Angela	College Recruitment Specialist	00065911	095771	12			1.000	50,000
Hassan, Maab B	College Recruitment Specialist	00065910	095771	12			1.000	50,000
Piper, Brianna R	College Recruitment Specialist	00065909	095771	12			1.000	50,000
Saephan, Kileena	College Recruitment Specialist	00065179	095771	12			1.000	50,000
Hanke, Erin	Director of Operations	00062850	243300	12			0.450	38,625
	(42-4208-0300)New Student Programming SASF		513000				0.55	47,895
	TOTAL Hanke, Erin						1.00	**86,520**
Htoo, Wa Ree	Admissions Representative	00065762	252303	12			0.390	16,234
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.61	25,766
	TOTAL Htoo, Wa Ree						1.00	**42,000**
Manrique, Peter R	Admissions Representative	00062454	252303	12			1.000	45,895
Pooley, Madison L	Assistant Director	00062380	252303	12			0.064	3,813
	(42-4208-0200)Recruitment Services SASF		513000				0.94	55,927
	TOTAL Pooley, Madison L						1.00	**59,740**
Trinkle, Emily	Admissions Representative	00065596	252303	12			0.075	3,239
	(41-4208-0100)Recruitment Services		513000				0.93	40,021
	TOTAL Trinkle, Emily						1.00	**43,260**
Kuchcicki, Richard G	Assistant Director, Regional Recruitment	00061450	253300	12			0.149	8,439
	(41-4208-0100)Recruitment Services		513000				0.85	48,211
	TOTAL Kuchcicki, Richard G						1.00	**56,650**
Austin, Rashonda J	Executive Director of Undergrad Admissio	00065264	254300	12			0.006	5,644
	(41-4208-0100)Recruitment Services		513000				0.19	16,432
	(42-4208-0200)Recruitment Services SASF		513000				0.80	68,255
	TOTAL Austin, Rashonda J						1.00	**90,331**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.134**	**421,889**
SUBTOTAL NONFACULTY							**8.134**	**421,889**
SUBTOTAL SALARIES & WAGES							**8.134**	**421,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,048
519200 FICA CONTRIBUTION								27,845
519300 HEALTH INSURANCE CONTRIBUTION								96,613
519400 LIFE INSURANCE CONTRIBUTION								422
519800 WORKERS COMPENSATION								2,296
SUBTOTAL BENEFITS								**151,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**573,113**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,926
	TOTAL NET OPERATING EXPENSES							**78,926**
	COST OBJECT TOTAL							**652,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoss, Laurna E	Staff Assistant	00062077	242409	12	2080	23.214	1.000	48,286
SUBTOTAL NONFACULTY							**1.000**	**48,286**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,878
519200 FICA CONTRIBUTION								3,187
519300 HEALTH INSURANCE CONTRIBUTION								5,057
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**12,433**
TOTAL PERSONAL SERVICES								**60,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,751
530000 OPERATING SUPPLIES								32,266
592100 PLANNED EXPENSE CREDIT - OPER/S								-60,000
TOTAL NET OPERATING EXPENSES								**23,017**
COST OBJECT TOTAL								**83,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	57,911
	(41-4206-0300)Testing Center		513000				0.30	25,365
	TOTAL Golka, John M						1.00	**83,276**
514000 CLER/TECH/SERV WAGES								
Osby, Shaun	Staff Assistant	00064130	242409	12	2080	19.792	1.000	41,168
Pray, Jonathon M	Testing Center Associate	00061596	242409	12	2080	19.216	1.000	39,969
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,137**
SUBTOTAL NONFACULTY							**2.700**	**139,048**
SUBTOTAL SALARIES & WAGES							**2.700**	**139,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,953
519200 FICA CONTRIBUTION								10,148
519300 HEALTH INSURANCE CONTRIBUTION								25,122
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								**41,858**
TOTAL PERSONAL SERVICES								**180,906**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,502
TOTAL NET OPERATING EXPENSES								**7,502**
COST OBJECT TOTAL								**188,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	00			0.000	16,002
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00			0.000	12,285
SUBTOTAL NONFACULTY							**0**	**28,287**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								6,478
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**10,139**
TOTAL PERSONAL SERVICES								**38,426**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,352
TOTAL NET OPERATING EXPENSES								**3,352**
COST OBJECT TOTAL								**41,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Erin K	Associate Director, Accessibility Svcs	00060637	253300	12			1.000	75,190
SUBTOTAL NONFACULTY							**1.000**	**75,190**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,699
519200 FICA CONTRIBUTION								4,240
519300 HEALTH INSURANCE CONTRIBUTION								13,286
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**22,591**
TOTAL PERSONAL SERVICES								**97,781**
COST OBJECT TOTAL								**97,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services # DE Fee (42-4206-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accessibility Systems Coordinator	00065086	242300	12			1.000	53,560
Ceraso, Racheal I	Senior Accessibility Specialist	00062025	253300	12			0.250	13,655
	(41-4206-0200)Accessibility Services Center		513000				0.75	41,719
	TOTAL Ceraso, Racheal I						1.00	**55,374**
McDonald, Sara A	Accessibility Specialist	00063002	253300	12			1.000	51,700
Rissler, Angela J	Accessibility Specialist	00062292	253300	12			1.000	50,000
Vik, Stephanie C	Coordinator of Deaf and Blind Services	00063861	253300	12			0.750	77,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**245,996**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065420	095175	00			0.000	21,113
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00			0.000	11,824
SUBTOTAL NONFACULTY							**4.000**	**278,933**
SUBTOTAL SALARIES & WAGES							**4.000**	**278,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,899
519200 FICA CONTRIBUTION								18,410
519300 HEALTH INSURANCE CONTRIBUTION								63,876
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								1,518
SUBTOTAL BENEFITS								**99,982**
TOTAL PERSONAL SERVICES								**378,915**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,153
560000 GOVERNMENT AID								9,000
TOTAL NET OPERATING EXPENSES								**29,153**
COST OBJECT TOTAL								**408,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			0.960	97,761
	(41-4207-0100)Counseling and Psychological S		513000				0.04	3,950
	TOTAL Keiser, Katherine L						1.00	**101,711**
Adan, Vanessa	Licensed Mental Health Practitioner	00061254	293319	12			0.500	29,500
	(41-4207-0100)Counseling and Psychological S		513000				0.50	29,500
	TOTAL Adan, Vanessa						1.00	**59,000**
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			0.500	31,677
	(41-4207-0100)Counseling and Psychological S		513000				0.50	31,677
	TOTAL Avdic, Maida						1.00	**63,354**
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			0.500	34,522
	(41-4207-0100)Counseling and Psychological S		513000				0.50	34,520
	TOTAL Herrera, Emilio						1.00	**69,042**
Howard, Candace T	Licensed Mental Health Practitioner	00065734	293319	12			0.540	31,576
	(41-4207-0100)Counseling and Psychological S		513000				0.46	27,424
	TOTAL Howard, Candace T						1.00	**59,000**
Linson, Lindsay L	Licensed Mental Health Practitioner	00062781	293319	12			1.000	61,124
Perez, Natalie	Licensed Mental Health Practitioner	00061140	293319	12			0.520	31,598
	(41-4207-0100)Counseling and Psychological S		513000				0.48	29,526
	TOTAL Perez, Natalie						1.00	**61,124**
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293332	12			0.500	36,897
	(41-4207-0100)Counseling and Psychological S		513000				0.50	36,896
	TOTAL Girija Kumar, Jaisy						1.00	**73,793**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.470	36,333
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,777
	(43-7510-0100)Maverick Village		513000				0.14	10,680
	(43-7515-0100)University Village		513000				0.21	16,020
	TOTAL Hoffmann, Mary K						1.00	**76,810**
Bock, Nathan W	Director, CAPS	00065733	294314	12			1.000	127,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.490**	**518,606**
514000 CLER/TECH/SERV WAGES								
Davis, Julie B	Admin Assoc - Triage - CAPS	00063273	242402	12	2080	22.284	1.000	46,350
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	00			0.000	25,991
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	6,355
SUBTOTAL NONFACULTY							**7.490**	**597,302**
SUBTOTAL SALARIES & WAGES							**7.490**	**597,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,046
519200 FICA CONTRIBUTION								39,422
519300 HEALTH INSURANCE CONTRIBUTION								89,341
519400 LIFE INSURANCE CONTRIBUTION								597
519800 WORKERS COMPENSATION								1,750
	SUBTOTAL BENEFITS							**165,156**
	TOTAL PERSONAL SERVICES							**762,458**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								448,935
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**466,935**
	COST OBJECT TOTAL							**1,229,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: CAPS - SASF (42-4207-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naatz, Nicole Vallicott	Senior Victim and Survivor Advocate	00061758	293319	12			0.750	57,861
SUBTOTAL NONFACULTY							**0.750**	**57,861**
SUBTOTAL SALARIES & WAGES							**0.750**	**57,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,937
519300 HEALTH INSURANCE CONTRIBUTION								18,505
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**24,165**
TOTAL PERSONAL SERVICES								**82,026**
COST OBJECT TOTAL								**82,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: SLI SASF (42-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Olivia G	Coord of Educ Outreach & Special Project	00063657	263300	12			1.000	47,380
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.000	21,114
SUBTOTAL NONFACULTY							**1.000**	**68,494**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,130
519300 HEALTH INSURANCE CONTRIBUTION								3,580
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**7,874**
TOTAL PERSONAL SERVICES								**76,368**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
560000 GOVERNMENT AID								9,288
TOTAL NET OPERATING EXPENSES								**14,288**
COST OBJECT TOTAL								**90,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Joshua D	Software Developer	00061767	303321	12			1.000	81,756
SUBTOTAL NONFACULTY							**1.000**	**81,756**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,683
519200 FICA CONTRIBUTION								6,134
519300 HEALTH INSURANCE CONTRIBUTION								8,508
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**21,824**
TOTAL PERSONAL SERVICES								**103,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,378
TOTAL NET OPERATING EXPENSES								**1,378**
COST OBJECT TOTAL								**104,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pooley, Madison L	Assistant Director	00062380	252303	12			0.936	55,927
	(42-4203-0500)Enrollment Deposit Fee		513000				0.06	3,813
	TOTAL Pooley, Madison L						1.00	**59,740**
Wade, Maisy M	Admissions Representative	00064511	252303	12			0.240	10,105
	(41-4208-0100)Recruitment Services		513000				0.76	31,895
	TOTAL Wade, Maisy M						1.00	**42,000**
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.078	4,640
	(41-4208-0100)Recruitment Services		513000				0.92	55,100
	TOTAL Bussinger, Samantha J						1.00	**59,740**
Austin, Rashonda J	Executive Director of Undergrad Admissio	00065264	254300	12			0.800	68,255
	(42-4203-0500)Enrollment Deposit Fee		513000				0.01	5,644
	(41-4208-0100)Recruitment Services		513000				0.19	16,432
	TOTAL Austin, Rashonda J						1.00	**90,331**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.054**	**138,927**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00			0.000	11,432
SUBTOTAL NONFACULTY							**2.054**	**150,359**
SUBTOTAL SALARIES & WAGES							**2.054**	**150,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,949
519200 FICA CONTRIBUTION								7,373
519300 HEALTH INSURANCE CONTRIBUTION								20,506
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**35,640**
TOTAL PERSONAL SERVICES								**185,999**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,218
530000 OPERATING SUPPLIES								10,108
TOTAL NET OPERATING EXPENSES								**124,326**
COST OBJECT TOTAL								**310,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanke, Erin	Director of Operations	00062850	243300	12			0.550	47,895
	(42-4203-0500)Enrollment Deposit Fee		513000				0.45	38,625
	TOTAL Hanke, Erin						1.00	**86,520**
Mathews, Alexandria N	Director of Orientation	00061318	253300	12			1.000	82,500
Meadows, Danielle M	Communication Coordinator	00064354	343302	12			0.500	28,629
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.50	28,629
	TOTAL Meadows, Danielle M						1.00	**57,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.050**	**159,024**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.000	21,114
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00			0.000	18,853
Student Worker	Student Worker	00061881	095500	00			0.000	21,292
	TOTAL 516000 STUDENT WAGES						**0.000**	**40,145**
SUBTOTAL NONFACULTY							**2.050**	**220,283**
SUBTOTAL SALARIES & WAGES							**2.050**	**220,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,455
519200 FICA CONTRIBUTION								15,518
519300 HEALTH INSURANCE CONTRIBUTION								23,748
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								1,153
SUBTOTAL BENEFITS								**50,060**
TOTAL PERSONAL SERVICES								**270,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,282
560000 GOVERNMENT AID								11,817
TOTAL NET OPERATING EXPENSES								**37,099**
COST OBJECT TOTAL								**307,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Workforce Prt SASF (42-4208-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackwell, Alicia L	Student Support Specialist	00062495	263300	12			0.641	29,953
	(42-4231-0510)Career Currency DE Fee		513000				0.36	16,773
	TOTAL Blackwell, Alicia L						1.00	**46,726**
Mena, Steven M	Student Support Specialist	00062494	263300	12			0.597	27,886
	(42-4231-0510)Career Currency DE Fee		513000				0.40	18,840
	TOTAL Mena, Steven M						1.00	**46,726**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.238**	**57,839**
SUBTOTAL NONFACULTY							**1.238**	**57,839**
SUBTOTAL SALARIES & WAGES							**1.238**	**57,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,261
519200 FICA CONTRIBUTION								3,899
519300 HEALTH INSURANCE CONTRIBUTION								12,129
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**19,643**
TOTAL PERSONAL SERVICES								**77,482**
COST OBJECT TOTAL								**77,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caniglia, Katherine D	Coordinator, Campus Visits	00065477	252300	12			1.000	46,500
Bellman, Caysee	Assoc Dir, Campus Visits	00062342	253300	12			1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**113,450**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.000	17,290
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00			0.000	14,903
SUBTOTAL NONFACULTY							**2.000**	**145,643**
SUBTOTAL SALARIES & WAGES							**2.000**	**145,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,998
519200 FICA CONTRIBUTION								10,505
519300 HEALTH INSURANCE CONTRIBUTION								21,101
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								669
SUBTOTAL BENEFITS								**40,423**
TOTAL PERSONAL SERVICES								**186,066**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,674
560000 GOVERNMENT AID								2,711
TOTAL NET OPERATING EXPENSES								**46,385**
COST OBJECT TOTAL								**232,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	University Registrar	00062607	244300	12			0.065	8,554
	(41-4231-0100)Office of the University Regis		513000				0.75	98,917
	(42-4231-0200)Transcript Charges		513000				0.18	24,234
	TOTAL Schill, Matthew T						1.00	**131,705**
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.840	71,006
	(42-4231-0200)Transcript Charges		513000				0.16	13,505
	TOTAL Olson, Jenna K						1.00	**84,511**
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.683	48,010
	(41-4231-0100)Office of the University Regis		513000				0.32	22,319
	TOTAL McLaughlin, Janet L						1.00	**70,329**
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.954	54,758
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,663
	TOTAL Miller, Kristen E						1.00	**57,421**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.173	12,370
	(42-4231-0300)Articulation Activities SASF		513000				0.46	32,926
	(42-4231-0200)Transcript Charges		513000				0.37	26,130
	TOTAL Ortega, Cara Jo						1.00	**71,426**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.715**	**194,698**
514000 CLER/TECH/SERV WAGES								
Meyer, Krista N	Enrollment Specialist II	00062862	241409	12	2080	17.356	1.000	36,100
French, Tammie	Administrative Associate	00061116	242402	12	179	30.495	0.086	5,481
	(41-4231-0100)Office of the University Regis		514000				0.91	57,949
	TOTAL French, Tammie						1.00	**63,430**
Smyth, Morgan A	Enrollment Specialist III	00061105	242409	12	406	19.828	0.195	8,055
	(41-4231-0100)Office of the University Regis		514000				0.81	33,187
	TOTAL Smyth, Morgan A						1.00	**41,242**
TBA	Clerical Assistant III	00061108	242409	12	582	15.438	0.280	9,051
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.561**	**58,687**
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00			0.000	13,104
SUBTOTAL NONFACULTY							**4.276**	**266,489**
SUBTOTAL SALARIES & WAGES							**4.276**	**266,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,108
519200 FICA CONTRIBUTION		6093						18,357
519300 HEALTH INSURANCE CONTRIBUTION								52,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								1,364
	SUBTOTAL BENEFITS							**86,579**
	TOTAL PERSONAL SERVICES							**353,068**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,122
	TOTAL NET OPERATING EXPENSES							**91,122**
	COST OBJECT TOTAL							**444,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	University Registrar	00062607	244300	12			0.184	24,234
	(41-4231-0100)Office of the University Regis		513000				0.75	98,917
	(42-4231-0100)Office of the University Regis		513000				0.07	8,554
	TOTAL Schill, Matthew T						1.00	**131,705**
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.160	13,505
	(42-4231-0100)Office of the University Regis		513000				0.84	71,006
	TOTAL Olson, Jenna K						1.00	**84,511**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.059	3,907
	(43-7701-0100)Athletics Administration		513000				0.47	30,532
	(41-4231-0100)Office of the University Regis		513000				0.48	31,228
	TOTAL Anderson, Tracie Lynne						1.00	**65,667**
McGowan, Stephanie M	Assistant Registrar	00062547	253306	12			0.103	5,440
	(41-4231-0100)Office of the University Regis		513000				0.90	47,602
	TOTAL McGowan, Stephanie M						1.00	**53,042**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.366	26,130
	(42-4231-0300)Articulation Activities SASF		513000				0.46	32,926
	(42-4231-0100)Office of the University Regis		513000				0.17	12,370
	TOTAL Ortega, Cara Jo						1.00	**71,426**
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.270	17,228
	(42-4203-0200)Business Systems Intelligence		513000				0.73	46,529
	TOTAL Adhikari, Abhinav						1.00	**63,757**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.142**	**90,444**
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	329	20.175	0.158	6,628
	(41-4231-0100)Office of the University Regis		514000				0.84	35,335
	TOTAL Alexander, Barbara J						1.00	**41,963**
SUBTOTAL NONFACULTY							**1.300**	**97,072**
SUBTOTAL SALARIES & WAGES							**1.300**	**97,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,533
519200 FICA CONTRIBUTION								6,407
519300 HEALTH INSURANCE CONTRIBUTION								22,229
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS		6095						**34,794**
TOTAL PERSONAL SERVICES								**131,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,015
	TOTAL NET OPERATING EXPENSES							**15,015**
	COST OBJECT TOTAL							**146,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.046	2,663
	(42-4231-0100)Office of the University Regis		513000				0.95	54,758
	TOTAL Miller, Kristen E						1.00	**57,421**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.461	32,926
	(42-4231-0100)Office of the University Regis		513000				0.17	12,370
	(42-4231-0200)Transcript Charges		513000				0.37	26,130
	TOTAL Ortega, Cara Jo						1.00	**71,426**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.507**	**35,589**
SUBTOTAL NONFACULTY							**0.507**	**35,589**
SUBTOTAL SALARIES & WAGES							**0.507**	**35,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,399
519300 HEALTH INSURANCE CONTRIBUTION								7,463
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**12,086**
TOTAL PERSONAL SERVICES								**47,675**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,695
TOTAL NET OPERATING EXPENSES								**5,695**
COST OBJECT TOTAL								**53,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Career Currency DE Fee (42-4231-0510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackwell, Alicia L	Student Support Specialist	00062495	263300	12			0.359	16,773
	(42-4208-0450)Workforce Prt SASF		513000				0.64	29,953
	TOTAL Blackwell, Alicia L						1.00	**46,726**
Mena, Steven M	Student Support Specialist	00062494	263300	12			0.403	18,840
	(42-4208-0450)Workforce Prt SASF		513000				0.60	27,886
	TOTAL Mena, Steven M						1.00	**46,726**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.762**	**35,613**
SUBTOTAL NONFACULTY							**0.762**	**35,613**
SUBTOTAL SALARIES & WAGES							**0.762**	**35,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,030
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								8,155
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**12,765**
TOTAL PERSONAL SERVICES								**48,378**
COST OBJECT TOTAL								**48,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Htoo, Wa Ree	Admissions Representative	00065762	252303	12			0.610	25,766
	(42-4203-0500)Enrollment Deposit Fee		513000				0.39	16,234
	TOTAL Htoo, Wa Ree						1.00	**42,000**
Vomacka, Bryan P	Admissions Representative	00065763	252303	12			1.000	45,205
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.928	60,589
	(41-4232-0100)Undergraduate Admissions		513000				0.07	4,691
	TOTAL Dudash, Lacey B						1.00	**65,280**
Meadows, Danielle M	Communication Coordinator	00064354	343302	12			0.500	28,629
	(42-4208-0300)New Student Programming SASF		513000				0.50	28,629
	TOTAL Meadows, Danielle M						1.00	**57,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.038**	**160,189**
514000 CLER/TECH/SERV WAGES								
Cea Garcia, Chelcee C	Admissions Associate	00062861	252300	12	2080	17.898	1.000	37,227
Reyes, Katelyn M	Admissions Associate	00065386	252300	12	2080	18.125	1.000	37,699
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,926**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00			0.000	3,439
SUBTOTAL NONFACULTY							**5.038**	**238,554**
SUBTOTAL SALARIES & WAGES							**5.038**	**238,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,727
519200 FICA CONTRIBUTION								16,732
519300 HEALTH INSURANCE CONTRIBUTION								38,778
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								1,060
SUBTOTAL BENEFITS								**68,566**
TOTAL PERSONAL SERVICES								**307,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,533
TOTAL NET OPERATING EXPENSES								**20,533**
COST OBJECT TOTAL								**327,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: W/S & SEOG 60% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.206	15,167
	(41-4233-0100)Financial Support and Scholars		513000				0.77	56,340
	(42-4233-0200)Pell Administrative Allocation		513000				0.03	2,083
	TOTAL Volker, Janice P						1.00	**73,590**
514000 CLER/TECH/SERV WAGES								
Kennedy, Patricia S	Quality Assurance Specialist	00060866	252300	12	1040	24.691	0.500	25,679
SUBTOTAL NONFACULTY							**0.706**	**40,846**
SUBTOTAL SALARIES & WAGES							**0.706**	**40,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,328
519200 FICA CONTRIBUTION								2,696
519300 HEALTH INSURANCE CONTRIBUTION								9,354
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**14,641**
TOTAL PERSONAL SERVICES								**55,487**
COST OBJECT TOTAL								**55,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gauntt, Derek J	Assistant Director	00064866	243300	12			0.170	9,881
	(41-4233-0100)Financial Support and Scholars		513000				0.83	43,119
	TOTAL Gauntt, Derek J						1.00	**53,000**
Bard, Katherine A	Director Financial Aid	00061145	253300	12			0.015	1,468
	(41-4233-0100)Financial Support and Scholars		513000				0.53	51,634
	(42-4233-0400)Financial Support and Scholars		513000				0.46	44,748
	TOTAL Bard, Katherine A						1.00	**97,850**
TBA	Associate Director	00061147	253311	12			0.010	924
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.028	2,083
	(41-4233-0100)Financial Support and Scholars		513000				0.77	56,340
	(42-4233-0100)W/S & SEOG 60%		513000				0.21	15,167
	TOTAL Volker, Janice P						1.00	**73,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.223**	**14,356**
514000 CLER/TECH/SERV WAGES								
Roach, Lex Ann	Financial Support Coordinator	00061012	252305	12	166	20.402	0.076	3,225
	(42-4233-0400)Financial Support and Scholars		514000				0.92	39,211
	TOTAL Roach, Lex Ann						1.00	**42,436**
SUBTOTAL NONFACULTY							**0.299**	**17,581**
SUBTOTAL SALARIES & WAGES							**0.299**	**17,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,002
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								4,026
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**6,302**
TOTAL PERSONAL SERVICES								**23,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,178
TOTAL NET OPERATING EXPENSES								**14,178**
COST OBJECT TOTAL								**38,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bard, Katherine A	Director Financial Aid	00061145	253300	12			0.457	44,748
	(41-4233-0100)Financial Support and Scholars		513000				0.53	51,634
	(42-4233-0200)Pell Administrative Allocation		513000				0.02	1,468
	TOTAL Bard, Katherine A						1.00	**97,850**
TBA	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.104	5,178
Wells, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.592	32,643
	(41-4233-0100)Financial Support and Scholars		513000				0.41	22,527
	TOTAL Wells, Brittney N						1.00	**55,170**
Thompson, Misten J	Associate Director of Packaging & Loans	00060060	253311	12			0.610	39,389
	(41-4233-0100)Financial Support and Scholars		513000				0.39	25,501
	TOTAL Thompson, Misten J						1.00	**64,890**
Vaccaro Bednar, Delaney N	Assoc Direc OutreachSupport&Stdnt Eligib	00060061	253311	12			0.600	41,200
	(41-4233-0100)Financial Support and Scholars		513000				0.40	27,583
	TOTAL Vaccaro Bednar, Delaney N						1.00	**68,783**
Cobb, Wendy Lynn	Executive Director, Financial Aid	00064869	254308	12			0.201	26,692
	(41-4233-0100)Financial Support and Scholars		513000				0.80	106,302
	TOTAL Cobb, Wendy Lynn						1.00	**132,994**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.564**	**189,850**
514000 CLER/TECH/SERV WAGES								
Roach, Lex Ann	Financial Support Coordinator	00061012	252305	12	1914	20.402	0.924	39,211
	(42-4233-0200)Pell Administrative Allocation		514000				0.08	3,225
	TOTAL Roach, Lex Ann						1.00	**42,436**
TBA	Financial Support Counselor	00062324	252305	12		19.231	1.000	40,000
Shotkoski, Cole J	Athletic Aid Certification Specialist	00061509	252500	12	2080	20.550	1.000	42,745
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.924**	**121,956**
SUBTOTAL NONFACULTY							**5.488**	**311,806**
SUBTOTAL SALARIES & WAGES							**5.488**	**311,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,935
519200 FICA CONTRIBUTION								21,862
519300 HEALTH INSURANCE CONTRIBUTION								49,389
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								1,182
SUBTOTAL BENEFITS								**86,640**
TOTAL PERSONAL SERVICES								**398,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,090
	TOTAL NET OPERATING EXPENSES							**17,090**
	COST OBJECT TOTAL							**415,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Military & Veterans Services (34)
COST OBJECT: Military # Connected Rsrc Cntr # DE Fee (42-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Brian T	Assistant Director, Military-Connected S	00064698	243300	12			1.000	59,225
SUBTOTAL NONFACULTY							**1.000**	**59,225**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,376
519200 FICA CONTRIBUTION								3,909
519300 HEALTH INSURANCE CONTRIBUTION								13,563
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**21,229**
TOTAL PERSONAL SERVICES								**80,454**
COST OBJECT TOTAL								**80,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Employer Relations Specialist	00060390	243318	12			0.890	48,092
Hueber, Nathan A	Coordinator, Career Services	00064352	253301	12			1.000	53,177
Allen, Nicole K	Asst. Director of Experiential Learning	00060937	263300	12			0.208	13,488
	(41-2210-0450)The Collaborative		513000				0.79	51,402
	TOTAL Allen, Nicole K						1.00	**64,890**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.098**	**114,757**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00			0.000	25,156
SUBTOTAL NONFACULTY							**2.098**	**139,913**
SUBTOTAL SALARIES & WAGES							**2.098**	**139,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,975
519200 FICA CONTRIBUTION								9,234
519300 HEALTH INSURANCE CONTRIBUTION								32,040
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								761
SUBTOTAL BENEFITS								**50,150**
TOTAL PERSONAL SERVICES								**190,063**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,773
TOTAL NET OPERATING EXPENSES								**37,773**
COST OBJECT TOTAL								**227,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: ACDC - Distance Education Fee (42-4236-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stormberg, Cole T	Advisor II	00062431	252300	12			0.446	21,372
	(42-4236-0301)ACDC SASF		513000				0.55	26,523
	TOTAL Stormberg, Cole T						1.00	**47,895**
Askeland, Alyssa R	Advisor I	00063207	252306	12			0.500	24,811
	(42-4236-0301)ACDC SASF		513000				0.50	24,811
	TOTAL Askeland, Alyssa R						1.00	**49,622**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.946**	**46,183**
SUBTOTAL NONFACULTY							**0.946**	**46,183**
SUBTOTAL SALARIES & WAGES							**0.946**	**46,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,632
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								10,576
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**16,553**
TOTAL PERSONAL SERVICES								**62,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**5,500**
COST OBJECT TOTAL								**68,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: ACDC SASF (42-4236-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst VC for Student Success & CSSS	00065136	095013	12			0.326	46,431
	(41-4236-0100)Academic & Career Development		512100				0.67	96,183
	TOTAL Kaiser, Samantha K						1.00	**142,614**
513000 MGR/PROFESSIONAL SAL								
Ebersole, Robert S	Student Employment Specialist	00062529	243318	12			0.020	1,011
	(41-4236-0100)Academic & Career Development		513000				0.98	51,238
	TOTAL Ebersole, Robert S						1.00	**52,249**
Stormberg, Cole T	Advisor II	00062431	252300	12			0.554	26,523
	(42-4236-0300)ACDC - Distance Education Fee		513000				0.45	21,372
	TOTAL Stormberg, Cole T						1.00	**47,895**
Askeland, Alyssa R	Advisor I	00063207	252306	12			0.500	24,811
	(42-4236-0300)ACDC - Distance Education Fee		513000				0.50	24,811
	TOTAL Askeland, Alyssa R						1.00	**49,622**
Acosta, Jonathan	Dir. Student Success Applications & Advi	00060034	253300	12			0.150	12,359
	(41-4236-0100)Academic & Career Development		513000				0.85	67,981
	TOTAL Acosta, Jonathan						1.00	**80,340**
TBA	Assistant Director, MAC	00064359	253300	12			0.300	18,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.524**	**82,869**
SUBTOTAL NONFACULTY							**1.850**	**129,300**
SUBTOTAL SALARIES & WAGES							**1.850**	**129,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,562
519200 FICA CONTRIBUTION								8,775
519300 HEALTH INSURANCE CONTRIBUTION								12,640
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								779
SUBTOTAL BENEFITS								**30,936**
TOTAL PERSONAL SERVICES								**160,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,619
TOTAL NET OPERATING EXPENSES								**58,619**
COST OBJECT TOTAL								**218,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Leadership & Involvement Rev. (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Elizabeth M	Coordinator of Student Leadership Prgms	00063830	252300	12			1.000	48,500
Leones, Jonathan	Coordinator of Student Involvement	00063828	253300	12			1.000	48,500
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp and Involvement	00061158	254300	12			0.500	53,941
	(41-4207-0200)Student Leadership & Involveme		513000				0.50	53,941
	TOTAL Burton, Taricka L						1.00	**107,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**150,941**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065411	095175	00			0.000	21,113
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00			0.000	6,500
SUBTOTAL NONFACULTY							**2.500**	**178,554**
SUBTOTAL SALARIES & WAGES							**2.500**	**178,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,178
519200 FICA CONTRIBUTION								11,784
519300 HEALTH INSURANCE CONTRIBUTION								15,080
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**37,721**
TOTAL PERSONAL SERVICES								**216,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,674
530000 OPERATING SUPPLIES								25,000
560000 GOVERNMENT AID								10,590
TOTAL NET OPERATING EXPENSES								**128,264**
COST OBJECT TOTAL								**344,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit, Tradition and Signature Events (42-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William L	Dir of Spirit,Tradition, and Sig Events	00061094	253300	12			1.000	109,273
Lor, Aaron	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	51,500
Wells, Casey E	Spirit and Tradition Coordinator	00065771	253302	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**212,273**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063702	095500	08			0.000	25,000
Work / Study Student	Work / Study Student	00063703	195500	08			0.000	9,018
	TOTAL 516000 STUDENT WAGES						**0.000**	**34,018**
SUBTOTAL NONFACULTY							**3.000**	**246,291**
SUBTOTAL SALARIES & WAGES							**3.000**	**246,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,039
519200 FICA CONTRIBUTION								16,255
519300 HEALTH INSURANCE CONTRIBUTION								16,200
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,000
SUBTOTAL BENEFITS								**47,740**
TOTAL PERSONAL SERVICES								**294,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,765
TOTAL NET OPERATING EXPENSES								**319,765**
COST OBJECT TOTAL								**613,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								722,754
	TOTAL NET OPERATING EXPENSES							**722,754**
	COST OBJECT TOTAL							**722,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siddiqui, Sameer	Case Manager - Housing and Resident Life	00062908	253300	12			1.000	55,644
Smith, Chloe R	Director, Case Management	00060864	253300	12			0.170	15,671
	(43-7510-0100)Maverick Village		513000				0.23	21,490
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	23,620
	(43-7515-0100)University Village		513000				0.35	32,229
	TOTAL Smith, Chloe R						1.00	**93,010**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**71,315**
SUBTOTAL NONFACULTY							**1.170**	**71,315**
SUBTOTAL SALARIES & WAGES							**1.170**	**71,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,280
519200 FICA CONTRIBUTION								4,493
519300 HEALTH INSURANCE CONTRIBUTION								10,795
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**19,027**
TOTAL PERSONAL SERVICES								**90,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,658
TOTAL NET OPERATING EXPENSES								**29,658**
COST OBJECT TOTAL								**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.224	11,092
SUBTOTAL NONFACULTY							**0.224**	**11,092**
SUBTOTAL SALARIES & WAGES							**0.224**	**11,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								2,407
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**3,687**
TOTAL PERSONAL SERVICES								**14,779**
COST OBJECT TOTAL								**14,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service-Self Operated (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Dining Services (43-4252-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								803,566
	TOTAL NET OPERATING EXPENSES							**803,566**
	COST OBJECT TOTAL							**803,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frye, Brenda M	Reservations & Accounting Coordinator	00061953	242300	12			0.800	42,012
	(43-4411-0100)MavCard Services		513000				0.20	10,503
	TOTAL Frye, Brenda M						1.00	**52,515**
Drietz, Jeffrey G	Assoc Director, Bldg Operations	00061778	243300	12			1.000	76,130
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244300	12			1.000	116,699
TBA	Workstation Support Associate	00064733	302310	12	208	22.779	0.100	4,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**239,579**
514000 CLER/TECH/SERV WAGES								
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	35.328	0.800	58,786
	(43-4411-0100)MavCard Services		514000				0.20	14,696
	TOTAL Hotaling, Gina M						1.00	**73,482**
Demarest, Mary E	Custodian	00061302	271701	12	2080	16.218	1.000	33,733
Gritter, Amber	Custodian	00061300	271701	12	2080	15.450	1.000	32,136
Jones, Nathaniel T	Custodian	00061303	271701	12	2080	15.000	1.000	31,200
Nodean, Bobbie	Custodian	00063185	271701	12	2080	19.094	1.000	39,716
Rojas, Sergio	Custodian	00061307	271701	12	2080	15.450	1.000	32,136
TBA	Custodian	00061305	271701	12	2080	16.250	1.000	33,800
Demerest, Jeffrey	Custodial Supervisor	00061310	272701	12	2080	19.055	1.000	39,634
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	22.695	1.000	47,206
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.800**	**348,347**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00			0.000	19,080
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062354	095560	00			0.000	22,832
SUBTOTAL NONFACULTY							**11.700**	**629,838**
SUBTOTAL SALARIES & WAGES							**11.700**	**629,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,973
519200 FICA CONTRIBUTION								39,679
519300 HEALTH INSURANCE CONTRIBUTION								108,447
519400 LIFE INSURANCE CONTRIBUTION								630
519800 WORKERS COMPENSATION								1,613
SUBTOTAL BENEFITS								**179,342**
TOTAL PERSONAL SERVICES								**809,180**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								500,756
TOTAL NET OPERATING EXPENSES								**500,756**
COST OBJECT TOTAL								**1,309,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
	TOTAL NET OPERATING EXPENSES							**67,000**
	COST OBJECT TOTAL							**67,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coke, Aimee	Facilities Coordinator, Campus Recreatio	00063936	242300	12			1.000	53,560
Choiniere, Megan J	Asst Director of Operations and Promotio	00065626	243300	12			1.000	63,345
TBA	Administrative Specialist	00061080	243336	12			1.000	54,000
Sand, Jacob F	Workstation Support Associate	00062615	302310	12	393	23.522	0.189	9,223
	(92-2907-0040)STF UNO User Svcs		513000				0.81	39,702
	TOTAL Sand, Jacob F						1.00	**48,925**
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	81,652
Doty, Tyler	Assistant Director, Sports Program	00060874	373302	12			1.000	56,000
Geist, Michelle	Asst Dir., Strength, Fitness & Pers Trng	00061079	373302	12			1.000	58,710
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	66,203
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373302	12			1.000	58,476
Tostenson, Jacob D	Asst. Director, Outdoor Recreation	00061078	373302	12			1.000	57,400
Garstecki, Leigh A	Campus Recreation Director - Campus Rec	00061075	374301	12			1.000	96,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.189**	**655,390**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.000	84,455
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00			0.000	775,424
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00			0.000	45,032
SUBTOTAL NONFACULTY							**10.189**	**1,560,301**
SUBTOTAL SALARIES & WAGES							**10.189**	**1,560,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,000
519200 FICA CONTRIBUTION								66,220
519300 HEALTH INSURANCE CONTRIBUTION								122,040
519400 LIFE INSURANCE CONTRIBUTION								1,556
519800 WORKERS COMPENSATION								6,418
SUBTOTAL BENEFITS								**251,234**
TOTAL PERSONAL SERVICES								**1,811,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,979
530000 OPERATING SUPPLIES								86,708
540000 TRAVEL EXPENSE								31,500
560000 GOVERNMENT AID								40,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**331,073**
	COST OBJECT TOTAL							**2,142,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergmann, Dakota L	Alcohol & Drug Counselor	00064056	253305	12			1.000	52,000
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.180	13,777
	(42-4207-0400)Counseling and Psychological S		513000				0.47	36,333
	(43-7510-0100)Maverick Village		513000				0.14	10,680
	(43-7515-0100)University Village		513000				0.21	16,020
	TOTAL Hoffmann, Mary K						1.00	**76,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.180**	**65,777**
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00			0.000	13,171
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
SUBTOTAL NONFACULTY							**1.180**	**80,008**
SUBTOTAL SALARIES & WAGES							**1.180**	**80,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,681
519200 FICA CONTRIBUTION								5,041
519300 HEALTH INSURANCE CONTRIBUTION								10,813
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**20,050**
TOTAL PERSONAL SERVICES								**100,058**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**106,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,165
	TOTAL NET OPERATING EXPENSES							**23,165**
	COST OBJECT TOTAL							**23,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: ED: Project Achieve Y1 8/26 (44-4201-1004101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Project Achieve Director	00062796	253300	12			0.937	84,956
	(41-4201-0100)Student Life & Wellbeing		513000				0.06	5,684
	TOTAL Lamas, Cristina						1.00	**90,640**
Newman, Iona R	Project Achieve Specialist	00062803	253305	04			1.000	46,460
Quitl, Jonathan	Project Achieve Specialist	00065406	253305	11			1.000	52,888
TBA	Project Achieve Specialist	00062802	253305	04			1.000	48,801
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.937**	**233,105**
SUBTOTAL NONFACULTY							**3.937**	**233,105**
SUBTOTAL SALARIES & WAGES							**3.937**	**233,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,655
519200 FICA CONTRIBUTION								12,587
519300 HEALTH INSURANCE CONTRIBUTION								43,591
519400 LIFE INSURANCE CONTRIBUTION								233
SUBTOTAL BENEFITS								**68,066**
TOTAL PERSONAL SERVICES								**301,171**
COST OBJECT TOTAL								**301,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baysa, Kaitlyn	Design Studio Program Coordinator	00064255	243300	12			1.000	77,583
Doue, Gabrielle C	Program Operations Coordinator	00061785	243300	12			1.000	77,126
Smail, Jonathan R	Assistant Director Scott Scholars	00065859	244300	12			1.000	128,750
TBA	Program Manager, Recruit & Alumni Engage	00065711	263300	12			1.000	77,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**360,584**
SUBTOTAL NONFACULTY							**4.000**	**360,584**
SUBTOTAL SALARIES & WAGES							**4.000**	**360,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,227
519200 FICA CONTRIBUTION								19,111
519300 HEALTH INSURANCE CONTRIBUTION								65,627
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**101,325**
TOTAL PERSONAL SERVICES								**461,909**
COST OBJECT TOTAL								**461,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: UNF:Forward Together Fund (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andazola, Anais	Program Coordinator	00065609	253300	12			1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,430
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								9,828
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**15,174**
TOTAL PERSONAL SERVICES								**69,174**
COST OBJECT TOTAL								**69,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: UNF:Momentum (47-4231-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luckett, Jozlyn N	Transfer Operations Specialist	00065856	252300	12			1.000	56,650
Watsabaugh, Claire M	Transfer Coordinator/Advisor	00065396	252300	12			1.000	53,818
Gassman, Garrett G	Executive Director, MCC & UNO Transfer E	00063237	253300	12			1.000	92,700
Zimmerman, Nicholas	Asst Dir of Momen Advising/Student Succe	00064357	253300	12			1.000	55,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**258,788**
SUBTOTAL NONFACULTY							**4.000**	**258,788**
SUBTOTAL SALARIES & WAGES							**4.000**	**258,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,645
519200 FICA CONTRIBUTION								13,716
519300 HEALTH INSURANCE CONTRIBUTION								47,099
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS								**72,719**
TOTAL PERSONAL SERVICES								**331,507**
COST OBJECT TOTAL								**331,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Vice Chancellor	00061248	095110	12			1.000	306,000
Neal Jr, Donald J	Associate Vice Chancellor	00061170	095111	12			0.950	199,500
	(92-4627-0100)Tax Services Revolving		513000				0.05	10,500
	TOTAL Neal Jr, Donald J						1.00	**210,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.950**	**505,500**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	94,793
514000 CLER/TECH/SERV WAGES								
Watterson, Karen	Administrative Associate	00061178	242412	12	2080	38.343	1.000	79,754
SUBTOTAL NONFACULTY							**2.950**	**680,047**
SUBTOTAL SALARIES & WAGES							**2.950**	**680,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,236
519200 FICA CONTRIBUTION								36,739
519300 HEALTH INSURANCE CONTRIBUTION								46,652
519400 LIFE INSURANCE CONTRIBUTION								584
SUBTOTAL BENEFITS								**128,211**
TOTAL PERSONAL SERVICES								**808,258**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,186
530000 OPERATING SUPPLIES								40,025
TOTAL NET OPERATING EXPENSES								**64,211**
COST OBJECT TOTAL								**872,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
	TOTAL NET OPERATING EXPENSES							**62,820**
	COST OBJECT TOTAL							**62,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goldsberry, Tammy S	Assistant Vice Chancellor for Budget &	00062348	095111	12			0.520	87,068
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.48	80,340
	TOTAL Goldsberry, Tammy S						1.00	**167,408**
513000 MGR/PROFESSIONAL SAL								
Hawili, Brooke	Senior Budget & Financial Analyst	00061175	243309	12			1.000	74,000
Lamblin, Laura Marie	Assistant Director, Budget	00061176	243310	12			1.000	92,700
Goo, Yunsoo	Business Manager	00062894	243336	12			0.050	3,863
	(41-4203-0000)IESS		513000				0.95	73,388
	TOTAL Goo, Yunsoo						1.00	**77,251**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.050**	**170,563**
514000 CLER/TECH/SERV WAGES								
Goracke, Dylan	Budget Assistant	00062883	242401	12	2080	22.115	1.000	46,000
SUBTOTAL NONFACULTY							**3.570**	**303,631**
SUBTOTAL SALARIES & WAGES							**3.570**	**303,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,137
519200 FICA CONTRIBUTION								24,898
519300 HEALTH INSURANCE CONTRIBUTION								60,682
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								**104,970**
TOTAL PERSONAL SERVICES								**408,601**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,985
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES								**66,182**
COST OBJECT TOTAL								**474,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,400
	TOTAL NET OPERATING EXPENSES							**23,400**
	COST OBJECT TOTAL							**23,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Controller's Office (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Combs, Jessie L	Asst V/C for B&F and Controller	00061180	095111	12			1.000	159,135
513000 MGR/PROFESSIONAL SAL								
Manuel, Eric R	Financial Accountant	00061205	242309	12			1.000	60,000
Richter, Shaun M	Assistant Controller	00065400	243300	12			0.400	35,341
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,453
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	37,206
	TOTAL Richter, Shaun M						1.00	**88,000**
Gillham, Jess E	Financial Accountant II	00064811	243320	12			0.860	62,119
	(42-4306-0200)Accounting Services Admin Fee		513000				0.07	4,990
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.07	4,990
	TOTAL Gillham, Jess E						1.00	**72,099**
TBA	Financial Accountant II	00061482	243320	12			1.000	83,000
Alger, Laurie	Senior Accountant	00061189	243339	12			0.800	60,226
	(42-4309-0100)W/S & SEOG 40%		513000				0.20	14,865
	TOTAL Alger, Laurie						1.00	**75,091**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.060**	**300,686**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	15,000
	SUBTOTAL NONFACULTY						**5.060**	**474,821**
	SUBTOTAL SALARIES & WAGES						**5.060**	**474,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,404
519200 FICA CONTRIBUTION								37,329
519300 HEALTH INSURANCE CONTRIBUTION								67,312
519400 LIFE INSURANCE CONTRIBUTION								415
	SUBTOTAL BENEFITS							**136,460**
	TOTAL PERSONAL SERVICES							**611,281**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,297
530000 OPERATING SUPPLIES								4,119
	TOTAL NET OPERATING EXPENSES							**91,416**
	COST OBJECT TOTAL							**702,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Asst Manager, Cashiering/Student Accts	00064864	243300	12			0.102	6,806
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.90	60,144
	TOTAL Manz, Tami Jo						1.00	**66,950**
Madison-Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	244300	12			1.000	91,645
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.102**	**98,451**
514000 CLER/TECH/SERV WAGES								
Brush, Lacole J	ERSII Cashier	00061195	242400	12	2080	19.000	1.000	39,520
TBA	ERSII Cashier	00061185	242400	12	2003	15.000	0.960	30,056
Overton, Robert D	Admin Tech - Accounting	00061234	242409	12	2080	20.600	1.000	42,848
TBA	Office Associate	00061237	242409	12	2080	18.000	1.000	37,440
Osteen, Caleb D	Administrative Tech I	00061194	242415	12	2080	22.145	1.000	46,062
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.960**	**195,926**
SUBTOTAL NONFACULTY							**6.062**	**294,377**
SUBTOTAL SALARIES & WAGES							**6.062**	**294,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,908
519200 FICA CONTRIBUTION								20,212
519300 HEALTH INSURANCE CONTRIBUTION								42,967
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								**82,337**
TOTAL PERSONAL SERVICES								**376,714**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,449
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								**96,317**
COST OBJECT TOTAL								**473,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forsythe, Amy R	Student Account Specialist	00062195	243300	12			1.000	63,860
White, Tara	Asst Director, Business Systems & Tech	00064868	243300	12			0.125	12,206
	(42-4308-0100)Business Systems SASF		513000				0.88	85,397
	TOTAL White, Tara						1.00	**97,603**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.125**	**76,066**
514000 CLER/TECH/SERV WAGES								
Dow, Kadence C	Billing/Reporting Coordinator	00061196	242401	12	2080	22.115	1.000	46,000
TBA	Billing/Reporting Coordinator	00065871	242401	12	2080	22.115	1.000	46,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,000**
SUBTOTAL NONFACULTY							**3.125**	**168,066**
SUBTOTAL SALARIES & WAGES							**3.125**	**168,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,173
519200 FICA CONTRIBUTION								11,539
519300 HEALTH INSURANCE CONTRIBUTION								33,186
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**55,032**
TOTAL PERSONAL SERVICES								**223,098**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,915
TOTAL NET OPERATING EXPENSES								**11,915**
COST OBJECT TOTAL								**235,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health and Safety (11)
COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	UNO EHS Program Director	00063003	243300	12			1.000	117,614
	(43-1205-0100)Animal Care Service Center		513000				0.00	5,000
	TOTAL Wheeler, Patrick G						1.00	**122,614**
Duden, Ryan J	Safety Specialist	00065310	243319	12			1.000	72,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**189,755**
514000 CLER/TECH/SERV WAGES								
Hess, Bryan J	Hazardous Materials Technician, UNO/UNMC	00062900	242501	12	832	27.687	0.400	23,036
	(31-2217-0054)Chemical Safety		514000				0.60	34,553
	TOTAL Hess, Bryan J						1.00	**57,589**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00			0.000	10,107
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00			0.000	5,492
SUBTOTAL NONFACULTY							**2.400**	**228,390**
SUBTOTAL SALARIES & WAGES							**2.400**	**228,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,734
519200 FICA CONTRIBUTION								15,681
519300 HEALTH INSURANCE CONTRIBUTION								38,011
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**71,660**
TOTAL PERSONAL SERVICES								**300,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,820
TOTAL NET OPERATING EXPENSES								**44,820**
COST OBJECT TOTAL								**344,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, David W	Manager, Mail Services	00061198	323305	12			1.000	59,225
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply and Mail Logistics Clerk	00061226	321703	12	2080	18.025	1.000	37,492
Chavez, Patrick	Supply and Mail Logistics Clerk	00063516	321703	12	2080	17.500	1.000	36,400
Turek, Brittany J	Supply and Mail Logistics Clerk	00061201	321703	12	2080	18.566	1.000	38,617
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	20.952	1.000	43,581
TBA	Mail Regulations Clerk	00061199	321706	12	2080	17.500	1.000	36,400
Moore, Donavan M	UNO Shipping & Receiving Supervisor	00061227	322701	12	2080	23.515	1.000	48,911
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**241,401**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00			0.000	5,810
Work/Study Student	Work/Study Student	00061207	195500	00			0.000	13,563
	TOTAL 516000 STUDENT WAGES						**0.000**	**19,373**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	5,769
SUBTOTAL NONFACULTY							**7.000**	**325,768**
SUBTOTAL SALARIES & WAGES							**7.000**	**325,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,021
519200 FICA CONTRIBUTION								22,367
519300 HEALTH INSURANCE CONTRIBUTION								69,207
519400 LIFE INSURANCE CONTRIBUTION								291
SUBTOTAL BENEFITS								**113,886**
TOTAL PERSONAL SERVICES								**439,654**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,400
TOTAL NET OPERATING EXPENSES								**30,400**
COST OBJECT TOTAL								**470,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	TOTAL NET OPERATING EXPENSES							**601,044**
	COST OBJECT TOTAL							**601,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Renner, Tina W	Business Operations Coordinator	00073485	243300	12			0.333	30,145
	(31-3313-0006)Security		513000				0.22	20,501
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,187
	TOTAL Renner, Tina W						1.00	**92,833**
Williams, Joel A	Compliance & Performance Coordinator	00086138	243300	12			0.333	25,342
	(31-3313-0006)Security		513000				0.22	16,608
	(33-3313-0006)Security NE MED CNT		513000				0.45	34,175
	TOTAL Williams, Joel A						1.00	**76,125**
Washington, Katrina	Business Operations Specialist	00062840	243301	12			0.333	21,506
	(31-3313-0006)Security		513000				0.22	14,626
	(33-3313-0006)Security NE MED CNT		513000				0.45	30,099
	TOTAL Washington, Katrina						1.00	**66,231**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.999**	**76,993**
514000 CLER/TECH/SERV WAGES								
10% Shift Differential Pool	10% Shift Differential Pool	00065010	090014	12			0.000	37,978
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	104,831
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	26.447	1.000	55,010
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	26.447	1.000	55,010
Grant III, Elwood T	Campus Security Officer	00060987	352702	12	2080	20.350	1.000	42,328
Hubbard, Derek S	Campus Security Officer	00062015	352702	12	2080	20.913	1.000	43,498
Hubbard, Sapphira L	Campus Security Officer	00060998	352702	12	2080	20.913	1.000	43,498
Norman, Cody J	Campus Security Officer	00063999	352702	12	2080	22.440	1.000	46,675
Pester, Seth	Campus Security Officer	00061839	352702	12	2080	22.013	1.000	45,786
TBA	Campus Security Officer	00060995	352702	12	2080	18.250	1.000	37,960
TBA	Campus Security Officer	00061000	352702	12	2080	20.352	1.000	42,332
TBA	Campus Security Officer	00061841	352702	12	2080	19.950	1.000	41,496
TBA	Campus Security Officer	00062014	352702	12	2080	20.353	1.000	42,334
TBA	Campus Security Officer	00063502	352702	12	2080	23.478	1.000	48,834
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	35.887	1.000	74,645
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**762,215**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	12			0.000	36,536
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00			0.000	46,333
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	69,601
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**115,934**
SUBTOTAL NONFACULTY							**13.999**	**991,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**13.999**	**991,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,290
519200 FICA CONTRIBUTION								68,088
519300 HEALTH INSURANCE CONTRIBUTION								105,941
519400 LIFE INSURANCE CONTRIBUTION								532
	SUBTOTAL BENEFITS							**214,851**
	TOTAL PERSONAL SERVICES							**1,206,529**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,947
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
	TOTAL NET OPERATING EXPENSES							**91,346**
	COST OBJECT TOTAL							**1,297,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Dispatch (41-4315-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Dispatcher	00060991	352701	12	2080	25.741	1.000	53,541
TBA	Dispatcher	00060992	352701	12	2080	21.723	1.000	45,183
TBA	Dispatcher	00060993	352701	12	2080	23.050	1.000	47,943
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**146,667**
SUBTOTAL NONFACULTY							**3.000**	**146,667**
SUBTOTAL SALARIES & WAGES							**3.000**	**146,667**
BENEFITS								
519200 FICA CONTRIBUTION								10,070
SUBTOTAL BENEFITS								**10,070**
TOTAL PERSONAL SERVICES								**156,737**
COST OBJECT TOTAL								**156,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.307	69,594
	(31-3313-0006)Security		512100				0.23	51,457
	(33-3313-0006)Security NE MED CNT		512100				0.47	105,853
	TOTAL Evans, Charlotte R						1.00	**226,904**
513000 MGR/PROFESSIONAL SAL								
Baker, Angela K	Police Sergeant	00060983	353302	12	693	52.114	0.333	36,140
	(31-3313-0006)Security		513000				0.22	23,630
	(33-3313-0006)Security NE MED CNT		513000				0.45	48,627
	TOTAL Baker, Angela K						1.00	**108,397**
Barrios, Gregg M	Police Sergeant	00062330	353302	12	693	53.877	0.333	37,362
	(31-3313-0006)Security		513000				0.22	24,430
	(33-3313-0006)Security NE MED CNT		513000				0.45	50,272
	TOTAL Barrios, Gregg M						1.00	**112,064**
Cavallaro, Cory M	Police Sergeant	00062957	353302	12	693	50.878	0.333	35,283
	(31-3313-0006)Security		513000				0.22	23,070
	(33-3313-0006)Security NE MED CNT		513000				0.45	47,474
	TOTAL Cavallaro, Cory M						1.00	**105,827**
Garcia, Steven	Police Sergeant	00062328	353302	12	693	50.353	0.333	34,918
	(31-3313-0006)Security		513000				0.22	22,832
	(33-3313-0006)Security NE MED CNT		513000				0.45	46,983
	TOTAL Garcia, Steven						1.00	**104,733**
TBA	Police Sergeant	00060999	353302	12	693	52.306	0.333	36,273
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	693	52.114	0.333	36,140
	(31-3313-0006)Security		513000				0.22	23,630
	(33-3313-0006)Security NE MED CNT		513000				0.45	48,627
	TOTAL Venteicher, Stephen W						1.00	**108,397**
O'Brien, Trevor	Police Captain	00062700	354300	12			0.333	45,501
	(31-3313-0006)Security		513000				0.22	29,752
	(33-3313-0006)Security NE MED CNT		513000				0.45	61,223
	TOTAL O'Brien, Trevor						1.00	**136,476**
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.333	54,983
	(31-3313-0006)Security		513000				0.22	35,951
	(33-3313-0006)Security NE MED CNT		513000				0.45	73,980
	TOTAL Baggett, Gerald D						1.00	**164,914**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.664**	**316,600**
514000 CLER/TECH/SERV WAGES		6141						
Brichacek, Matthew R	Police Officer	00062698	353501	12	693	37.514	0.333	26,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Brichacek, Matthew R						1.00	**78,029**
Chrisman, Weston D	Police Officer	00062333	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Chrisman, Weston D						1.00	**94,759**
Crow, Alessandra B	Police Officer	00062688	353501	12	693	40.776	0.333	28,277
	(31-3313-0006)Security		514000				0.22	18,490
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,047
	TOTAL Crow, Alessandra B						1.00	**84,814**
Doyle, Anna	Police Officer	00062699	353501	12	693	43.927	0.333	30,462
	(31-3313-0006)Security		514000				0.22	19,918
	(33-3313-0006)Security NE MED CNT		514000				0.45	40,988
	TOTAL Doyle, Anna						1.00	**91,368**
Fickel, Robert S	Police Officer	00062219	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Fickel, Robert S						1.00	**94,759**
Haith, Matthew A	Police Officer	00062692	353501	12	693	40.776	0.333	28,277
	(31-3313-0006)Security		514000				0.22	18,490
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,047
	TOTAL Haith, Matthew A						1.00	**84,814**
Harding, Colton J	Police Officer	00062689	353501	12	693	37.514	0.333	26,015
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Harding, Colton J						1.00	**78,029**
Herout, Douglas L	Police Officer	00062334	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Herout, Douglas L						1.00	**94,759**
Howell, Emmett G	Police Officer	00062332	353501	12	693	37.514	0.333	26,015
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Howell, Emmett G						1.00	**78,029**
Lamb, Thomas D	Police Officer	00062340	353501	12	686	45.712	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,847
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,642
	TOTAL Lamb, Thomas D						1.00	**95,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lawson, Paul K	Police Officer	00062335	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Lawson, Paul K						1.00	**94,759**
Malesker, Andrew T	Police Officer	00062337	353501	12	693	36.421	0.333	25,257
Obermeier, Tanner W	Police Officer	00062336	353501	12	693	36.421	0.333	25,257
	(31-3313-0006)Security		514000				0.22	16,515
	(33-3313-0006)Security NE MED CNT		514000				0.45	33,984
	TOTAL Obermeier, Tanner W						1.00	**75,756**
Perez, Raudel	Police Officer	00062956	353501	12	693	37.514	0.333	26,015
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Perez, Raudel						1.00	**78,029**
Perna, Christopher J	Police Officer	00062690	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Perna, Christopher J						1.00	**94,759**
Reeder, Christopher	Police Officer	00062338	353501	12	693	37.514	0.333	26,015
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Reeder, Christopher						1.00	**78,029**
Sanchez III, Joseph M	Police Officer	00062687	353501	12	693	45.557	0.333	31,592
	(31-3313-0006)Security		514000				0.22	20,658
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,509
	TOTAL Sanchez III, Joseph M						1.00	**94,759**
Shavlik, David M	Police Officer	00062691	353501	12	686	45.550	0.333	31,255
	(31-3313-0006)Security		514000				0.22	20,847
	(33-3313-0006)Security NE MED CNT		514000				0.45	42,642
	TOTAL Shavlik, David M						1.00	**94,744**
Sommer, Sean D	Police Officer	00062339	353501	12	693	42.219	0.333	29,301
	(31-3313-0006)Security		514000				0.22	19,136
	(33-3313-0006)Security NE MED CNT		514000				0.45	39,379
	TOTAL Sommer, Sean D						1.00	**87,816**
Stilwell, Griffin L	Police Officer	00062695	353501	12	693	37.514	0.333	26,015
	(31-3313-0006)Security		514000				0.22	17,010
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,004
	TOTAL Stilwell, Griffin L						1.00	**78,029**
TBA	Police Officer	00062070	353501	12	693	36.421	0.333	25,257
TBA	Police Officer	00062694	353501	12	693	36.421	0.333	25,257

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Police Officer	00062696	353501	12	693	36.465	0.333	25,257
TBA	Police Officer	00062697	353501	12	693	44.230	0.333	30,672
VanHoose, Byron	Police Officer	00062693	353501	12	693	36.421	0.333	25,257
	(31-3313-0006)Security		514000				0.22	16,515
	(33-3313-0006)Security NE MED CNT		514000				0.45	33,984
	TOTAL VanHoose, Byron						1.00	**75,756**
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	42.202	0.333	29,266
	(31-3313-0006)Security		514000				0.22	19,136
	(33-3313-0006)Security NE MED CNT		514000				0.45	39,379
	TOTAL Vazquez, Ramiro A						1.00	**87,781**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.658**	**736,286**
SUBTOTAL NONFACULTY							**11.629**	**1,122,480**
SUBTOTAL SALARIES & WAGES							**11.629**	**1,122,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,654
519200 FICA CONTRIBUTION								77,070
519300 HEALTH INSURANCE CONTRIBUTION								73,000
519400 LIFE INSURANCE CONTRIBUTION								1,078
SUBTOTAL BENEFITS								**232,802**
TOTAL PERSONAL SERVICES								**1,355,282**
COST OBJECT TOTAL								**1,355,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Access Services (41-4315-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Herout, Joshua T	Key Technician - Public Safety	00061002	352700	12	2080	26.445	1.000	55,006
SUBTOTAL NONFACULTY							**1.000**	**55,006**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,584
519200 FICA CONTRIBUTION								3,777
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**8,422**
TOTAL PERSONAL SERVICES								**63,428**
COST OBJECT TOTAL								**63,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,099
	TOTAL NET OPERATING EXPENSES							**31,099**
	COST OBJECT TOTAL							**31,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Emergency Management (41-4315-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodarte, Patrick T	Emergency Preparedness Coordinator	00061753	353300	12			1.000	77,063
SUBTOTAL NONFACULTY							**1.000**	**77,063**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,422
519200 FICA CONTRIBUTION								5,291
519300 HEALTH INSURANCE CONTRIBUTION								13,766
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**25,564**
TOTAL PERSONAL SERVICES								**102,627**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,260
TOTAL NET OPERATING EXPENSES								**21,260**
COST OBJECT TOTAL								**123,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kerrigan, Steven E	Asst V/C for Human Resources	00061211	095111	12			1.000	196,167
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	75,586
Elston, Christopher J	HR Data Specialist & Trainer	00061218	242400	12			1.000	58,792
Hoffman, Helen G	Risk Management Specialist	00062764	243300	12			1.000	64,260
Radel, Rachel L	Mgr, Empl. Relations Dev. & Talent ACQ	00061235	243300	12			1.000	95,699
Ruser, Brandon	Benefits Specialist	00061380	243300	12			1.000	61,200
Schumacher, Dolores G	Manager, Compensation & Records	00061208	243300	12			1.000	107,379
Newman, Sophie A	Compensation Specialist	00061225	243313	12			1.000	59,740
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	68,093
Simon, Elio L	Talent Acqn, Onboarding & Ops Specialist	00061381	243318	12			1.000	60,551
Simpson, Stacey A	Manager, Benefits	00061212	243323	12			1.000	93,382
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**744,682**
514000 CLER/TECH/SERV WAGES								
Gould, Evelyn	HR Assistant, HRIS	00065401	242400	12	2080	23.667	1.000	49,228
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00			0.000	27,981
SUBTOTAL NONFACULTY							**12.000**	**1,018,058**
SUBTOTAL SALARIES & WAGES							**12.000**	**1,018,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,513
519200 FICA CONTRIBUTION								69,900
519300 HEALTH INSURANCE CONTRIBUTION								176,857
519400 LIFE INSURANCE CONTRIBUTION								1,089
SUBTOTAL BENEFITS								**330,359**
TOTAL PERSONAL SERVICES								**1,348,417**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
TOTAL NET OPERATING EXPENSES								**46,158**
COST OBJECT TOTAL								**1,394,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Payroll (21)
COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckstein, Melissa J	Manager, Payroll	00061209	243300	12			1.000	79,950
SUBTOTAL NONFACULTY							**1.000**	**79,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,663
519200 FICA CONTRIBUTION								5,489
519300 HEALTH INSURANCE CONTRIBUTION								35,085
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**47,325**
TOTAL PERSONAL SERVICES								**127,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**131,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,232
526601 DAS ACCOUNTING CHARGES								63,517
530000 OPERATING SUPPLIES								85,897
550000 CAPITAL OUTLAY								13,876
TOTAL NET OPERATING EXPENSES								**179,522**
COST OBJECT TOTAL								**179,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								35,276
	SUBTOTAL BENEFITS							**35,276**
	TOTAL PERSONAL SERVICES							**35,276**
	COST OBJECT TOTAL							**35,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
	SUBTOTAL BENEFITS							**3,628**
	TOTAL PERSONAL SERVICES							**3,628**
	COST OBJECT TOTAL							**3,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								6,213
	SUBTOTAL BENEFITS							**6,213**
	TOTAL PERSONAL SERVICES							**6,213**
	COST OBJECT TOTAL							**6,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richter, Shaun M	Assistant Controller	00065400	243300	12			0.180	15,453
	(41-4306-0100)Controller's Office		513000				0.40	35,341
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	37,206
	TOTAL Richter, Shaun M						1.00	**88,000**
Gillham, Jess E	Financial Accountant II	00064811	243320	12			0.070	4,990
	(41-4306-0100)Controller's Office		513000				0.86	62,119
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.07	4,990
	TOTAL Gillham, Jess E						1.00	**72,099**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**20,443**
SUBTOTAL NONFACULTY							**0.250**	**20,443**
SUBTOTAL SALARIES & WAGES							**0.250**	**20,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,349
519300 HEALTH INSURANCE CONTRIBUTION								4,681
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**7,326**
TOTAL PERSONAL SERVICES								**27,769**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,506
TOTAL NET OPERATING EXPENSES								**1,506**
COST OBJECT TOTAL								**29,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,604
	TOTAL NET OPERATING EXPENSES							**26,604**
	COST OBJECT TOTAL							**26,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Asst Manager, Cashiering/Student Accts	00064864	243300	12			0.898	60,144
	(41-4307-0100)Cashiering/Student Accounts		513000				0.10	6,806
	TOTAL Manz, Tami Jo						1.00	**66,950**
SUBTOTAL NONFACULTY							**0.898**	**60,144**
SUBTOTAL SALARIES & WAGES							**0.898**	**60,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								7,882
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**13,196**
TOTAL PERSONAL SERVICES								**73,340**
COST OBJECT TOTAL								**73,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Asst Director, Business Systems & Tech	00064868	243300	12			0.875	85,397
	(41-4308-0100)Business Systems		513000				0.13	12,206
	TOTAL White, Tara						1.00	**97,603**
SUBTOTAL NONFACULTY							**0.875**	**85,397**
SUBTOTAL SALARIES & WAGES							**0.875**	**85,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,065
519200 FICA CONTRIBUTION								6,221
519300 HEALTH INSURANCE CONTRIBUTION								19,235
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								429
SUBTOTAL BENEFITS								**31,049**
TOTAL PERSONAL SERVICES								**116,446**
COST OBJECT TOTAL								**116,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 40% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alger, Laurie	Senior Accountant	00061189	243339	12			0.200	14,865
	(41-4306-0100)Controller's Office		513000				0.80	60,226
	TOTAL Alger, Laurie						1.00	**75,091**
SUBTOTAL NONFACULTY							**0.200**	**14,865**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								4,800
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**6,724**
TOTAL PERSONAL SERVICES								**21,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,644
TOTAL NET OPERATING EXPENSES								**1,644**
COST OBJECT TOTAL								**23,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Alumni Center (60)
COST OBJECT: Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, LaTryce	Event & Facility Srvcs Mgr,T Alum Center	00061188	243300	12			1.000	61,800
514000 CLER/TECH/SERV WAGES								
Deeds, Madison	Event Coordinator	00062845	242400	12	2080	23.077	1.000	48,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061503	095500	00			0.000	14,280
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00			0.000	26,572
SUBTOTAL NONFACULTY							**2.000**	**150,652**
SUBTOTAL SALARIES & WAGES							**2.000**	**150,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,930
519200 FICA CONTRIBUTION								9,491
519300 HEALTH INSURANCE CONTRIBUTION								7,000
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								820
SUBTOTAL BENEFITS								**24,392**
TOTAL PERSONAL SERVICES								**175,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,068
530000 OPERATING SUPPLIES								10,950
TOTAL NET OPERATING EXPENSES								**85,018**
COST OBJECT TOTAL								**260,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.001	5,525
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of External Relations & Brand	00065278	095082	12			0.500	80,726
	(41-4410-0600)State & Community Relations		512100				0.50	80,726
	TOTAL Kohout, Victoria J						1.00	**161,452**
Nielsen, Drew A	Chief Ethics, Integrity/Compliance Offic	00061173	095091	12			0.100	11,083
	(41-4101-0250)Compliance		512100				0.60	110,535
	(91-4125-0100)Vice President for Business &		513000				0.30	45,473
	TOTAL Nielsen, Drew A						1.00	**167,091**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**91,809**
513000 MGR/PROFESSIONAL SAL								
Hennings, Miranda M	Event Coordinator	00061610	242300	12			1.000	50,007
Kocsis Gregurich, Kiara L	Events Planner	00062318	242300	12			1.000	55,825
Henrichs, Abbey N	Dir of Events/Asst AD of External Operat	00065355	243300	12			0.920	89,412
	(43-7701-0100)Athletics Administration		513000				0.08	7,659
	TOTAL Henrichs, Abbey N						1.00	**97,071**
Ostransky, Ashley M	Director of Operations	00063161	243312	12			0.950	76,424
	(41-4101-0250)Compliance		513000				0.05	4,022
	TOTAL Ostransky, Ashley M						1.00	**80,446**
Langenfeld, Elise M	Graphic Designer I	00061490	322300	12			1.000	45,581
Hatfield, Mason L	Brand Design Manager	00061689	323300	12			1.000	59,792
TBA	Communications Assistant	00060129	342302	12			1.000	54,860
TBA	Digital Copywriter	00062524	342302	12			0.000	55,000
Chretien, Jeremy	Multimedia Specialist	00062389	342501	12			1.000	60,770
Craig, Jared B	Social Media and Digital Engagement Mgr	00062600	343300	12			1.000	62,032
Kennedy, Angela M	Direc of Integrated Mrktng&Crtv Strategy	00065372	343300	12			1.000	96,889
Larsen, Marlo E	Editorial and Media Relations Coordinato	00061251	343300	12			1.000	67,000
Soderlin, Ryan W	Multimedia Strategist	00061250	343300	12			1.000	66,110
TBA	Marketing Account Manager	00062350	343300	12			1.000	56,979
Casey, Sarah K	Senior Internal Content Manager	00060780	343309	12			1.000	64,715
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	59,591
McCahill, Jennifer L	Website Content Manager	00061350	343309	12			1.000	61,147
Stover, Rebecca E	Strategic Account Manager	00062685	343309	12			1.000	73,319
TBA	Digital Experience Manager	00060661	343309	12			1.000	93,086
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	95,220
Thurin, Sasha K	Executive Director of Marketing and Comm	00065354	344300	12			1.000	122,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.870**	**1,466,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00061985	095500	12			0.000	41,000
SUBTOTAL NONFACULTY							**20.471**	**1,605,012**
SUBTOTAL SALARIES & WAGES							**20.471**	**1,605,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,222
519200 FICA CONTRIBUTION								110,200
519300 HEALTH INSURANCE CONTRIBUTION								220,314
519400 LIFE INSURANCE CONTRIBUTION								1,428
SUBTOTAL BENEFITS								**440,164**
TOTAL PERSONAL SERVICES								**2,045,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,090
530000 OPERATING SUPPLIES								47,453
TOTAL NET OPERATING EXPENSES								**165,543**
COST OBJECT TOTAL								**2,210,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,000
	TOTAL NET OPERATING EXPENSES							**147,000**
	COST OBJECT TOTAL							**147,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of External Relations & Brand	00065278	095082	12			0.500	80,726
	(41-4410-0100)University Communications		512100				0.50	80,726
	TOTAL Kohout, Victoria J						1.00	**161,452**
513000 MGR/PROFESSIONAL SAL								
Kratochvil, Chase D	Dir of Federal & Military Relations	00062702	244300	12			0.950	128,428
	(41-4234-0100)Military-Connected Resource Ce		513000				0.05	6,760
	TOTAL Kratochvil, Chase D						1.00	**135,188**
SUBTOTAL NONFACULTY							**1.450**	**209,154**
SUBTOTAL SALARIES & WAGES							**1.450**	**209,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,431
519200 FICA CONTRIBUTION								14,361
519300 HEALTH INSURANCE CONTRIBUTION								38,279
519400 LIFE INSURANCE CONTRIBUTION								230
SUBTOTAL BENEFITS								**70,301**
TOTAL PERSONAL SERVICES								**279,455**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,771
TOTAL NET OPERATING EXPENSES								**47,771**
COST OBJECT TOTAL								**327,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,292
530000 OPERATING SUPPLIES								48,670
	TOTAL NET OPERATING EXPENSES							**119,962**
	COST OBJECT TOTAL							**119,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,983
	TOTAL NET OPERATING EXPENSES							**54,983**
	COST OBJECT TOTAL							**54,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								93,509
	TOTAL NET OPERATING EXPENSES							**93,509**
	COST OBJECT TOTAL							**93,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
	TOTAL NET OPERATING EXPENSES							**7,561**
	COST OBJECT TOTAL							**7,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,732,933
	TOTAL NET OPERATING EXPENSES							**3,732,933**
	COST OBJECT TOTAL							**3,732,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frye, Brenda M	Reservations & Accounting Coordinator	00061953	242300	12			0.200	10,503
	(43-4253-0100)MBSC		513000				0.80	42,012
	TOTAL Frye, Brenda M						1.00	**52,515**
Bauer, Matthew R	Coordinator, MavCard Services	00064475	243300	12	2080	25.403	1.000	52,839
TBA	Workstation Support Associate	00064733	302310	12	104	22.779	0.050	2,369
Ortiz, Francis G	Workstation Support Specialist	00060823	303330	12			0.934	64,700
	(92-2907-0040)STF UNO User Svcs		513000				0.07	4,609
	TOTAL Ortiz, Francis G						1.00	**69,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.184**	**130,411**
514000 CLER/TECH/SERV WAGES								
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	35.328	0.200	14,696
	(43-4253-0100)MBSC		514000				0.80	58,786
	TOTAL Hotaling, Gina M						1.00	**73,482**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	00			0.000	8,469
SUBTOTAL NONFACULTY							**2.384**	**153,576**
SUBTOTAL SALARIES & WAGES							**2.384**	**153,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,204
519200 FICA CONTRIBUTION								11,675
519300 HEALTH INSURANCE CONTRIBUTION								39,696
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								**64,610**
TOTAL PERSONAL SERVICES								**218,186**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,339
530000 OPERATING SUPPLIES								54,475
TOTAL NET OPERATING EXPENSES								**196,814**
COST OBJECT TOTAL								**415,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
	TOTAL NET OPERATING EXPENSES							**110,000**
	COST OBJECT TOTAL							**110,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richter, Shaun M	Assistant Controller	00065400	243300	12			0.420	37,206
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,453
	(41-4306-0100)Controller's Office		513000				0.40	35,341
	TOTAL Richter, Shaun M						1.00	**88,000**
Gillham, Jess E	Financial Accountant II	00064811	243320	12			0.070	4,990
	(42-4306-0200)Accounting Services Admin Fee		513000				0.07	4,990
	(41-4306-0100)Controller's Office		513000				0.86	62,119
	TOTAL Gillham, Jess E						1.00	**72,099**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.490**	**42,196**
SUBTOTAL NONFACULTY							**0.490**	**42,196**
SUBTOTAL SALARIES & WAGES							**0.490**	**42,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,941
519200 FICA CONTRIBUTION								2,658
519300 HEALTH INSURANCE CONTRIBUTION								9,157
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**14,028**
TOTAL PERSONAL SERVICES								**56,224**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,776
TOTAL NET OPERATING EXPENSES								**25,776**
COST OBJECT TOTAL								**82,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	21.959	1.000	45,674
SUBTOTAL NONFACULTY							**1.000**	**45,674**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								2,877
519300 HEALTH INSURANCE CONTRIBUTION								9,911
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**15,184**
TOTAL PERSONAL SERVICES								**60,858**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,142
TOTAL NET OPERATING EXPENSES								**89,142**
COST OBJECT TOTAL								**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,000
	TOTAL NET OPERATING EXPENSES							**78,000**
	COST OBJECT TOTAL							**78,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Voner, John W K	Housing Operations Coordinator	00064886	242500	12	770	26.442	0.370	20,350
	(43-7510-0100)Maverick Village		514000				0.30	16,500
	(43-7515-0100)University Village		514000				0.33	18,150
	TOTAL Voner, John W K						1.00	**55,000**
SUBTOTAL NONFACULTY							**0.370**	**20,350**
SUBTOTAL SALARIES & WAGES							**0.370**	**20,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**7,286**
TOTAL PERSONAL SERVICES								**27,636**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,686
TOTAL NET OPERATING EXPENSES								**11,686**
COST OBJECT TOTAL								**39,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	4,794
Fredericksen, Trenton J	Asst. Vice Chancellor/Assoc Dean of Stud	00064839	095111	12			0.400	58,708
	(43-7515-0100)University Village		513000				0.60	88,061
	TOTAL Fredericksen, Trenton J						1.00	**146,769**
Williams, Jamie	Assistant Director, University Housing	00064897	243300	12			0.400	26,806
	(43-7515-0100)University Village		513000				0.60	40,209
	TOTAL Williams, Jamie						1.00	**67,015**
Lopez, Estephanie G	Residence Life Coordinator	00065342	252300	12			1.000	45,205
Pawaskar, Sihley M	Residence Life Care Coordinator	00065082	252301	12			0.400	18,082
	(43-7515-0100)University Village		513000				0.60	27,123
	TOTAL Pawaskar, Sihley M						1.00	**45,205**
Smith, Chloe R	Director, Case Management	00060864	253300	12			0.230	21,490
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,671
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	23,620
	(43-7515-0100)University Village		513000				0.35	32,229
	TOTAL Smith, Chloe R						1.00	**93,010**
Svendsen, Samantha L	Assistant Director, Residence Life	00065071	253307	12			0.400	26,800
	(43-7515-0100)University Village		513000				0.60	40,200
	TOTAL Svendsen, Samantha L						1.00	**67,000**
Schmader, Eric J	Manager, Housing Maintenance	00060430	273308	12			0.400	26,406
	(43-7515-0100)University Village		513000				0.60	39,610
	TOTAL Schmader, Eric J						1.00	**66,016**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.140	10,680
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,777
	(42-4207-0400)Counseling and Psychological S		513000				0.47	36,333
	(43-7515-0100)University Village		513000				0.21	16,020
	TOTAL Hoffmann, Mary K						1.00	**76,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.370**	**238,971**
514000 CLER/TECH/SERV WAGES								
Voner, John W K	Housing Operations Coordinator	00064886	242500	12	624	26.442	0.300	16,500
	(43-7501-0100)Housing - Administration		514000				0.37	20,350
	(43-7515-0100)University Village		514000				0.33	18,150
	TOTAL Voner, John W K						1.00	**55,000**
Simon, Margaret S	Custodian	00064951	271701	12	832	15.455	0.400	12,859
	(43-7515-0100)University Village		514000				0.60	19,288
	TOTAL Simon, Margaret S	6178					1.00	**32,147**
Wolfe, John Jerome	Custodian	00065139	271701	12	832	15.741	0.400	13,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7515-0100)University Village		514000				0.60	19,646
	TOTAL Wolfe, John Jerome						1.00	**32,742**
Graham, Kedryn	Lead Maintenance Assistant	00064894	272605	12	832	24.511	0.400	20,393
	(43-7515-0100)University Village		514000				0.60	30,589
	TOTAL Graham, Kedryn						1.00	**50,982**
True, Stephen	Maintenance Assistant	00065705	272605	12	832	24.760	0.400	20,600
	(43-7515-0100)University Village		514000				0.60	30,900
	TOTAL True, Stephen						1.00	**51,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**83,448**
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00			0.000	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00			0.000	13,932
SUBTOTAL NONFACULTY							**5.270**	**369,156**
SUBTOTAL SALARIES & WAGES							**5.270**	**369,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,000
519200 FICA CONTRIBUTION								23,256
519300 HEALTH INSURANCE CONTRIBUTION								93,759
519400 LIFE INSURANCE CONTRIBUTION								370
519800 WORKERS COMPENSATION								2,009
SUBTOTAL BENEFITS								**136,394**
TOTAL PERSONAL SERVICES								**505,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,620
530000 OPERATING SUPPLIES								96,245
TOTAL NET OPERATING EXPENSES								**711,865**
COST OBJECT TOTAL								**1,217,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fredericksen, Trenton J	Asst. Vice Chancellor/Assoc Dean of Stud	00064839	095111	12			0.600	88,061
	(43-7510-0100)Maverick Village		513000				0.40	58,708
	TOTAL Fredericksen, Trenton J						1.00	**146,769**
Williams, Jamie	Assistant Director, University Housing	00064897	243300	12			0.600	40,209
	(43-7510-0100)Maverick Village		513000				0.40	26,806
	TOTAL Williams, Jamie						1.00	**67,015**
Huish, Britney M	Residence Life Coordinator	00061712	252301	12			1.000	45,205
Pawaskar, Sihley M	Residence Life Care Coordinator	00065082	252301	12			0.600	27,123
	(43-7510-0100)Maverick Village		513000				0.40	18,082
	TOTAL Pawaskar, Sihley M						1.00	**45,205**
TBA	Residence Life Coordinator	00061706	252301	12			1.000	44,437
Smith, Chloe R	Director, Case Management	00060864	253300	12			0.350	32,229
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,671
	(43-7510-0100)Maverick Village		513000				0.23	21,490
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	23,620
	TOTAL Smith, Chloe R						1.00	**93,010**
Svendsen, Samantha L	Assistant Director, Residence Life	00065071	253307	12			0.600	40,200
	(43-7510-0100)Maverick Village		513000				0.40	26,800
	TOTAL Svendsen, Samantha L						1.00	**67,000**
Schmader, Eric J	Manager, Housing Maintenance	00060430	273308	12			0.600	39,610
	(43-7510-0100)Maverick Village		513000				0.40	26,406
	TOTAL Schmader, Eric J						1.00	**66,016**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.210	16,020
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,777
	(42-4207-0400)Counseling and Psychological S		513000				0.47	36,333
	(43-7510-0100)Maverick Village		513000				0.14	10,680
	TOTAL Hoffmann, Mary K						1.00	**76,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.560**	**373,094**
514000 CLER/TECH/SERV WAGES								
Voner, John W K	Housing Operations Coordinator	00064886	242500	12	686	26.442	0.330	18,150
	(43-7501-0100)Housing - Administration		514000				0.37	20,350
	(43-7510-0100)Maverick Village		514000				0.30	16,500
	TOTAL Voner, John W K						1.00	**55,000**
Simon, Margaret S	Custodian	00064951	271701	12	1248	15.455	0.600	19,288
	(43-7510-0100)Maverick Village		514000				0.40	12,859
	TOTAL Simon, Margaret S	6180					1.00	**32,147**
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	15.741	0.600	19,646

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7510-0100)Maverick Village		514000				0.40	13,096
	TOTAL Wolfe, John Jerome						1.00	**32,742**
Graham, Kedryn	Lead Maintenance Assistant	00064894	272605	12	1248	24.511	0.600	30,589
	(43-7510-0100)Maverick Village		514000				0.40	20,393
	TOTAL Graham, Kedryn						1.00	**50,982**
True, Stephen	Maintenance Assistant	00065705	272605	12	1248	24.760	0.600	30,900
	(43-7510-0100)Maverick Village		514000				0.40	20,600
	TOTAL True, Stephen						1.00	**51,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.730**	**118,573**
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00			0.000	50,391
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00			0.000	11,061
SUBTOTAL NONFACULTY							**8.290**	**553,119**
SUBTOTAL SALARIES & WAGES							**8.290**	**553,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,444
519200 FICA CONTRIBUTION								37,000
519300 HEALTH INSURANCE CONTRIBUTION								106,684
519400 LIFE INSURANCE CONTRIBUTION								552
519800 WORKERS COMPENSATION								3,010
SUBTOTAL BENEFITS								**172,690**
TOTAL PERSONAL SERVICES								**725,809**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								863,679
530000 OPERATING SUPPLIES								130,513
TOTAL NET OPERATING EXPENSES								**994,192**
COST OBJECT TOTAL								**1,720,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,655,764
	TOTAL NET OPERATING EXPENSES							**6,655,764**
	COST OBJECT TOTAL							**6,655,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maher, Matthew S	Senior Deputy AD & COO	00065783	095022	12			1.000	162,350
Dowell Jr, Adrian E	Vice Chancellor & Director of Athletics	00061041	095110	12			1.000	367,500
Stockton, Camden L	Executive Associate AD-External Affairs	00062398	095244	12			1.000	128,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**658,600**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	5,819
Anderson, Ethan Hamilton	Associate A.D., Event Management	00064953	242300	12			1.000	57,162
TBA	Asst. Dir of Ath. tkting & Dir of Grp Sa	00065373	242300	12			1.000	44,000
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.937	80,346
	(41-4101-0250)Compliance		513000				0.06	5,437
	TOTAL Carey, Brian R						1.00	**85,783**
Henrichs, Abbey N	Dir of Events/Asst AD of External Operat	00065355	243300	12			0.080	7,659
	(41-4410-0100)University Communications		513000				0.92	89,412
	TOTAL Henrichs, Abbey N						1.00	**97,071**
TBA	Associate AD of Ticketing & Revenue	00063580	243300	12			1.000	59,995
Beebout, Erin N	Asst Athletic Dir of Internal Affairs	00061294	243301	12			1.000	55,027
Cross, Wendy M	Assoc Athletic Dir of Internal Affairs	00063380	243336	12			1.000	60,341
Brooke, Danielle M	Associate AD of Student-Athlete Dev.	00065426	253300	12			1.000	65,017
Ekwerekwu, Lindsey R	Deputy AD / SWA	00065241	253300	12			0.956	118,465
	(41-4101-0250)Compliance		513000				0.04	5,464
	TOTAL Ekwerekwu, Lindsey R						1.00	**123,929**
Heiman, Logan	Director of Student Athletic Development	00064313	253300	12			1.000	53,040
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.465	30,532
	(41-4231-0100)Office of the University Regis		513000				0.48	31,228
	(42-4231-0200)Transcript Charges		513000				0.06	3,907
	TOTAL Anderson, Tracie Lynne						1.00	**65,667**
Bailey, Victoria	Assistant Athletic Trainer	00061009	292301	12			1.000	50,470
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	57,493
Gunnink, Abigail M	Asst. Athletic Trainer	00063299	292301	12			1.000	51,500
TBA	Assistant Athletic Trainer	00062709	292301	12			1.000	48,410
Ninemire, Taryn A	Executive Assoc AD of Health&Performance	00065405	293300	12			0.000	21,731
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	107,470
Izuegbunam, Chinedu A	Assoc AD of Clinical & Performance Psych	00064315	293319	12			1.000	95,790
McCarthy, Mandy J	Head Athletic Trainer	00064569	293326	12			1.000	63,654
Smits, Jason D	Equipment Manager Hockey	00061045	322300	12			1.000	56,357
Goldstein, Emma	Asst Director, Athletic Communications	00063395	342300	12			1.000	46,350
Price, Hailey M	Assistant Director of Mrkting & Fan Eng	00063071	342300	12			1.000	48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sarnoff, Jordan B	Assistant AD of Athletic Communications	00062032	342300	12			1.000	54,590
TBA	Director of MRKT and Creative Content	00062396	342300	12			1.000	53,000
Mitchell, Hannah	Asst Director, Athletic Communications	00063581	342301	12			1.000	46,350
Ford, Hannah	Dir, Live Events & Multimedia Production	00061599	343300	12			1.000	51,500
Sanders, William Wayne	Assistant AD of Equip Srvc & Brand Mgmt	00061022	372300	12			1.000	53,008
Hawili, Rayan A	Director of Strength & Performance	00065132	373300	12			1.000	62,134
Holt, Danielle	Asst. Director of Strength & Performance	00064142	373300	12			1.000	43,260
Silvers, Benjamin K	Director of Strength & Performance - MIH	00063275	373300	12			1.000	72,100
Griffin, Jacob R	Audio Visual Specialist	00064745	382300	12			1.000	49,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.438**	**1,770,010**
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	988	15.000	0.480	14,820
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	18.614	1.000	38,718
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.480**	**53,538**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00			0.000	2,196
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	800
	TOTAL 516000 STUDENT WAGES						**0.000**	**2,996**
517000 OTH SAL/WAG/PERS SRV								
Claussen, Constance J	Other Hourly Worker	00063422	095560	08	312	23.220	0.150	7,245
Other Hourly Worker	Other Hourly Worker	00061024	095560	00			0.000	325,344
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.150**	**332,589**
SUBTOTAL NONFACULTY							**33.068**	**2,817,733**
SUBTOTAL SALARIES & WAGES							**33.068**	**2,817,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,615
519200 FICA CONTRIBUTION								177,517
519300 HEALTH INSURANCE CONTRIBUTION								536,691
519400 LIFE INSURANCE CONTRIBUTION								2,818
519800 WORKERS COMPENSATION								15,335
SUBTOTAL BENEFITS								**861,976**
TOTAL PERSONAL SERVICES								**3,679,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,346,314
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,159
TOTAL NET OPERATING EXPENSES								**3,446,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**7,125,864**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	1,400
SUBTOTAL NONFACULTY							**0**	**1,400**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,400**
BENEFITS								
519200 FICA CONTRIBUTION								88
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**96**
TOTAL PERSONAL SERVICES								**1,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**51,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	3,300
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	700
	TOTAL 516000 STUDENT WAGES						**0.000**	**4,000**
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519200 FICA CONTRIBUTION								252
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**274**
TOTAL PERSONAL SERVICES								**4,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**24,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	33,400
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	600
	TOTAL 516000 STUDENT WAGES						**0.000**	**34,000**
SUBTOTAL NONFACULTY							**0**	**34,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**34,000**
BENEFITS								
519200 FICA CONTRIBUTION								2,142
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**2,327**
TOTAL PERSONAL SERVICES								**36,327**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**186,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	13,500
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	800
	TOTAL 516000 STUDENT WAGES						**0.000**	**14,300**
SUBTOTAL NONFACULTY							**0**	**14,300**
SUBTOTAL SALARIES & WAGES							**0.000**	**14,300**
BENEFITS								
519200 FICA CONTRIBUTION								901
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**979**
TOTAL PERSONAL SERVICES								**15,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**90,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	6,080
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	3,765
	TOTAL 516000 STUDENT WAGES						**0.000**	**9,845**
SUBTOTAL NONFACULTY							**0**	**9,845**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,845**
BENEFITS								
519200 FICA CONTRIBUTION								620
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**674**
TOTAL PERSONAL SERVICES								**10,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
TOTAL NET OPERATING EXPENSES								**47,500**
COST OBJECT TOTAL								**58,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	24,340
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	2,000
	TOTAL 516000 STUDENT WAGES						**0.000**	**26,340**
SUBTOTAL NONFACULTY							**0**	**26,340**
SUBTOTAL SALARIES & WAGES							**0.000**	**26,340**
BENEFITS								
519200 FICA CONTRIBUTION								1,659
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**1,802**
TOTAL PERSONAL SERVICES								**28,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
TOTAL NET OPERATING EXPENSES								**235,000**
COST OBJECT TOTAL								**263,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	7,707
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	3,255
	TOTAL 516000 STUDENT WAGES						**0.000**	**10,962**
SUBTOTAL NONFACULTY							**0**	**10,962**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,962**
BENEFITS								
519200 FICA CONTRIBUTION								691
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**751**
TOTAL PERSONAL SERVICES								**11,713**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
TOTAL NET OPERATING EXPENSES								**47,500**
COST OBJECT TOTAL								**59,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00			0.000	8,975
Work/Study Student	Work/Study Student	00061053	195500	00			0.000	1,000
	TOTAL 516000 STUDENT WAGES						**0.000**	**9,975**
SUBTOTAL NONFACULTY							**0**	**9,975**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,975**
BENEFITS								
519200 FICA CONTRIBUTION								628
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**682**
TOTAL PERSONAL SERVICES								**10,657**
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**15,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Dance Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065558	095570	00			0.000	10,624
SUBTOTAL NONFACULTY							**0**	**10,624**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,624**
BENEFITS								
519200 FICA CONTRIBUTION								669
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**727**
TOTAL PERSONAL SERVICES								**11,351**
COST OBJECT TOTAL								**11,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	10,624
SUBTOTAL NONFACULTY							**0**	**10,624**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,624**
BENEFITS								
519200 FICA CONTRIBUTION								669
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**727**
TOTAL PERSONAL SERVICES								**11,351**
COST OBJECT TOTAL								**11,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
	TOTAL NET OPERATING EXPENSES							**175,000**
	COST OBJECT TOTAL							**175,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,655,764
	TOTAL NET OPERATING EXPENSES							**-6,655,764**
	COST OBJECT TOTAL							**-6,655,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crutchfield, Chris	Head Coach, Men's Basketball	00061014	095040	12			1.000	355,350
Brown, Kyan	Associate Head Coach - MBB	00065212	095200	12			1.000	150,000
Danals, Brandt R	Asst Coach/Director of Ops. MBB	00065410	095200	12	2080		1.000	71,070
Holdman, Keenan	Asst. Coach MBB	00061055	095200	12			1.000	76,632
Reynolds, James	Asst Coach - Men's Basketball	00065230	095200	12			1.000	79,310
Crutchfield, Joshua	Assistant Coach - Player Personnel	00065832	252300	12			1.000	51,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**6.000**	**783,862**
SUBTOTAL NONFACULTY							**6.000**	**783,862**
SUBTOTAL SALARIES & WAGES							**6.000**	**783,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,058
519200 FICA CONTRIBUTION								49,383
519300 HEALTH INSURANCE CONTRIBUTION								143,855
519400 LIFE INSURANCE CONTRIBUTION								784
519800 WORKERS COMPENSATION								4,266
SUBTOTAL BENEFITS								**234,346**
TOTAL PERSONAL SERVICES								**1,018,208**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
TOTAL NET OPERATING EXPENSES								**292,500**
COST OBJECT TOTAL								**1,310,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fournier, Robert	Head Coach, Baseball	00061013	095040	12			1.000	130,000
Bradshaw, Michael	Asst Coach - Baseball	00063588	095200	12			1.000	48,801
Ruf, Darin	Assistant Coach - Baseball	00063020	095200	12			1.000	41,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**220,001**
SUBTOTAL NONFACULTY							**3.000**	**220,001**
SUBTOTAL SALARIES & WAGES							**3.000**	**220,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,120
519200 FICA CONTRIBUTION								13,860
519300 HEALTH INSURANCE CONTRIBUTION								38,388
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								1,197
SUBTOTAL BENEFITS								**63,785**
TOTAL PERSONAL SERVICES								**283,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								175,000
TOTAL NET OPERATING EXPENSES								**224,000**
COST OBJECT TOTAL								**507,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	375,950
Hambrook, Bennett	Assistant Coach, Ice Hockey	00061556	095200	12			1.000	92,700
Huffman, Jamie	Assistant Hockey Coach	00063297	095200	12			1.000	92,700
Noel-Bernier, Dave	Associate Head Coach - MIH	00063126	095200	12			1.000	167,890
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**729,240**
513000 MGR/PROFESSIONAL SAL								
TBA	Dir. Plyr Personnel & Video Men's Hockey	00060103	242300	12			1.000	48,500
Vit, Zachary W	Director of Hockey Operations	00063608	242300	12			1.000	60,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,578**
	SUBTOTAL NONFACULTY						**6.000**	**837,818**
	SUBTOTAL SALARIES & WAGES						**6.000**	**837,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,540
519200 FICA CONTRIBUTION								52,783
519300 HEALTH INSURANCE CONTRIBUTION								181,807
519400 LIFE INSURANCE CONTRIBUTION								838
519800 WORKERS COMPENSATION								4,560
	SUBTOTAL BENEFITS							**278,528**
	TOTAL PERSONAL SERVICES							**1,116,346**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	TOTAL NET OPERATING EXPENSES							**645,000**
	COST OBJECT TOTAL							**1,761,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
	TOTAL NET OPERATING EXPENSES							**195,000**
	COST OBJECT TOTAL							**195,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
	TOTAL NET OPERATING EXPENSES							**303,000**
	COST OBJECT TOTAL							**303,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clark, Hunter	Head Coach, Men's Tennis	00063619	095040	12			1.000	50,016
SUBTOTAL NONFACULTY							**1.000**	**50,016**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								3,151
519300 HEALTH INSURANCE CONTRIBUTION								10,853
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**16,627**
TOTAL PERSONAL SERVICES								**66,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								**60,250**
COST OBJECT TOTAL								**126,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baldwin, Joseph	Head Men's Golf Coach	00065219	095040	12			1.000	51,170
SUBTOTAL NONFACULTY							**1.000**	**51,170**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								3,224
519300 HEALTH INSURANCE CONTRIBUTION								10,838
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**16,745**
TOTAL PERSONAL SERVICES								**67,915**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								**73,200**
COST OBJECT TOTAL								**141,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dowling, Donovan	Head Coach, Men's Soccer	00065210	095040	12			1.000	100,000
McReynolds, Joshua D	Asst Coach - Men's Soccer	00065232	095200	12			1.000	55,697
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**155,697**
SUBTOTAL NONFACULTY							**2.000**	**155,697**
SUBTOTAL SALARIES & WAGES							**2.000**	**155,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,162
519200 FICA CONTRIBUTION								9,809
519300 HEALTH INSURANCE CONTRIBUTION								33,786
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								**51,760**
TOTAL PERSONAL SERVICES								**207,457**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**367,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics Swimming (43-7705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,942
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,942
	TOTAL Hartman, Bryce T						1.00	**33,884**
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	37,132
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	37,132
	TOTAL Hessel, Jessica C						1.00	**74,264**
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	17,025
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	17,025
	TOTAL Sprague, Eric P						1.00	**34,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**71,099**
SUBTOTAL NONFACULTY							**1.500**	**71,099**
SUBTOTAL SALARIES & WAGES							**1.500**	**71,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,271
519200 FICA CONTRIBUTION								4,479
519300 HEALTH INSURANCE CONTRIBUTION								15,428
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								387
SUBTOTAL BENEFITS								**23,636**
TOTAL PERSONAL SERVICES								**94,735**
COST OBJECT TOTAL								**94,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carey, Jamie I	Head Coach, Women's Basketball	00061027	095040	12			1.000	206,000
Lamke, Annalese	Assistant Coach, Women's Basketball	00065229	095200	12			1.000	66,950
Szabla, Leah D	Assistant Women's Basketbal Coach	00062129	095200	12			1.000	82,400
Townley, Madison	Asst Coach - Women's Basketball	00065217	095200	12			1.000	56,650
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**412,000**
513000 MGR/PROFESSIONAL SAL								
Levine, Daniel	WBB Asst Coach/Director of BB Operations	00063847	242300	12			1.000	56,650
SUBTOTAL NONFACULTY							**5.000**	**468,650**
SUBTOTAL SALARIES & WAGES							**5.000**	**468,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,558
519200 FICA CONTRIBUTION								29,525
519300 HEALTH INSURANCE CONTRIBUTION								99,263
519400 LIFE INSURANCE CONTRIBUTION								469
519800 WORKERS COMPENSATION								2,551
SUBTOTAL BENEFITS								**153,366**
TOTAL PERSONAL SERVICES								**622,016**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
TOTAL NET OPERATING EXPENSES								**215,000**
COST OBJECT TOTAL								**837,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heard, Michael N	Head Coach, Softball	00061029	095040	12			1.000	125,000
Brauer, Jennifer J	Assoc Head Coach - Softball	00064168	372300	12			1.000	51,324
Dumont, Brooke K	Asst Coach - Softball	00064169	372300	12			1.000	40,090
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**216,414**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
SUBTOTAL NONFACULTY							**3.000**	**219,846**
SUBTOTAL SALARIES & WAGES							**3.000**	**219,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,113
519200 FICA CONTRIBUTION								13,850
519300 HEALTH INSURANCE CONTRIBUTION								41,953
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								1,197
SUBTOTAL BENEFITS								**67,332**
TOTAL PERSONAL SERVICES								**287,178**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
TOTAL NET OPERATING EXPENSES								**168,000**
COST OBJECT TOTAL								**455,178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cisar, Clifton J	Head Coach, Track	00061025	095040	12			1.000	60,030
Pingpank, Saskia	Assistant Track/XC Coach	00062848	095200	12			1.000	44,290
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**104,320**
	SUBTOTAL NONFACULTY						**2.000**	**104,320**
	SUBTOTAL SALARIES & WAGES						**2.000**	**104,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,799
519200 FICA CONTRIBUTION								6,572
519300 HEALTH INSURANCE CONTRIBUTION								22,637
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								568
	SUBTOTAL BENEFITS							**34,680**
	TOTAL PERSONAL SERVICES							**139,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**239,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	106,090
Breitbarth, Kyle J	Asst. Coach Volleyball	00061031	095200	12			1.000	52,883
Petak, Ashley E	Assistant Coach, Volleyball	00065424	095200	12			1.000	51,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**210,473**
SUBTOTAL NONFACULTY							**3.000**	**210,473**
SUBTOTAL SALARIES & WAGES							**3.000**	**210,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,682
519200 FICA CONTRIBUTION								13,260
519300 HEALTH INSURANCE CONTRIBUTION								45,673
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								1,145
SUBTOTAL BENEFITS								**69,970**
TOTAL PERSONAL SERVICES								**280,443**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,672
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
TOTAL NET OPERATING EXPENSES								**183,172**
COST OBJECT TOTAL								**463,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,942
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	16,942
	TOTAL Hartman, Bryce T						1.00	**33,884**
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	37,132
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	37,132
	TOTAL Hessel, Jessica C						1.00	**74,264**
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	17,025
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	17,025
	TOTAL Sprague, Eric P						1.00	**34,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**71,099**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
SUBTOTAL NONFACULTY							**1.500**	**79,799**
SUBTOTAL SALARIES & WAGES							**1.500**	**79,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,671
519200 FICA CONTRIBUTION								5,027
519300 HEALTH INSURANCE CONTRIBUTION								15,042
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**24,254**
TOTAL PERSONAL SERVICES								**104,053**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**204,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	91,670
Holland, Ashley N	Asst Coach - Women's Soccer	00063515	095200	12			1.000	49,910
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**141,580**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
SUBTOTAL NONFACULTY							**2.000**	**144,580**
SUBTOTAL SALARIES & WAGES							**2.000**	**144,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,651
519200 FICA CONTRIBUTION								9,109
519300 HEALTH INSURANCE CONTRIBUTION								29,987
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								787
SUBTOTAL BENEFITS								**46,679**
TOTAL PERSONAL SERVICES								**191,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
TOTAL NET OPERATING EXPENSES								**142,500**
COST OBJECT TOTAL								**333,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	48,625
SUBTOTAL NONFACULTY							**1.000**	**48,625**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,237
519200 FICA CONTRIBUTION								3,063
519300 HEALTH INSURANCE CONTRIBUTION								9,961
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**15,575**
TOTAL PERSONAL SERVICES								**64,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								**60,250**
COST OBJECT TOTAL								**124,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grasso, Victoria	Head Women's Golf Coach	00063620	095040	12			1.000	50,076
SUBTOTAL NONFACULTY							**1.000**	**50,076**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								3,155
519300 HEALTH INSURANCE CONTRIBUTION								10,210
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**15,992**
TOTAL PERSONAL SERVICES								**66,068**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								**73,200**
COST OBJECT TOTAL								**139,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	92,944
Birdwell, Walter	Operations Supervisor	00061537	242300	12			1.000	42,436
Fouts, Cameron	Senior Operations Supervisor	00062704	242300	12			1.000	50,128
TBA	Box Office Manager	00061588	242300	12			1.000	58,256
Gonka, Clare	Event Services Coordinator	00061571	242307	12			1.000	45,835
Goebel, Emmit V	Ice Operations Manager/Ice Tech	00061665	243300	12			1.000	57,680
Moore, Cameron S	Senior Event Services Manager	00061660	243300	12			1.000	54,075
Slimp, Nicholas S	Assistant AD-Operations	00061252	243300	12			1.000	64,184
LeClair, Megan M	Assistant AD Event Services	00061495	244300	12			1.000	75,705
Smith, Michael A	Executive Assoc AD/Gen Manager	00060844	244300	12			1.000	128,971
Schaefbauer, Jacob	Operations Supervisor - Arena	00061553	272600	12			1.000	43,775
Sunquist, Hunter	Senior Facilities Manager	00061678	273300	12			1.000	51,984
Korth, Devon M	Assistant AD-Facilities	00061525	273308	12			1.000	63,124
Krause, Jesse J	Audio / Visual Specialist	00061951	382300	12			1.000	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**885,747**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00			0.000	617,663
SUBTOTAL NONFACULTY							**13.000**	**1,503,410**
SUBTOTAL SALARIES & WAGES							**13.000**	**1,503,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,157
519200 FICA CONTRIBUTION								94,714
519300 HEALTH INSURANCE CONTRIBUTION								169,076
519400 LIFE INSURANCE CONTRIBUTION								1,504
519800 WORKERS COMPENSATION								8,182
SUBTOTAL BENEFITS								**342,633**
TOTAL PERSONAL SERVICES								**1,846,043**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,882,259
529000 UTILITIES								650,000
530000 OPERATING SUPPLIES								1,000,000
550000 CAPITAL OUTLAY								500,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,445,272
TOTAL NET OPERATING EXPENSES		6225						**3,586,987**
COST OBJECT TOTAL								**5,433,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Todd W	Manager of Student Publications	00061379	243300	12			1.000	62,053
514000 CLER/TECH/SERV WAGES								
Burbach, Christopher J	Advisor	00061038	095788	08	416	28.305	0.200	11,775
516000 STUDENT WAGES								
Student Worker	Student Worker	00063701	095500	00	416	28.305	0.200	47,697
SUBTOTAL NONFACULTY							**1.400**	**121,525**
SUBTOTAL SALARIES & WAGES							**1.400**	**121,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								5,356
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**12,913**
TOTAL PERSONAL SERVICES								**134,438**
COST OBJECT TOTAL								**134,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Legal Services (43-9810-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frei, Maggie	Staff Attorney	00065854	243307	12			1.000	61,800
Stodola, Jacob L	Director, Student Legal Services	00065778	244300	12			1.000	94,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**156,034**
514000 CLER/TECH/SERV WAGES								
Clark, Shanelle	Executive Associate	00065779	242402	12	2080	22.952	1.000	47,741
SUBTOTAL NONFACULTY							**3.000**	**203,775**
SUBTOTAL SALARIES & WAGES							**3.000**	**203,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,374
519200 FICA CONTRIBUTION								14,838
519300 HEALTH INSURANCE CONTRIBUTION								33,325
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,109
SUBTOTAL BENEFITS								**58,850**
TOTAL PERSONAL SERVICES								**262,625**
COST OBJECT TOTAL								**262,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								12,194
	SUBTOTAL BENEFITS							**12,194**
	TOTAL PERSONAL SERVICES							**12,194**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,896,410
	TOTAL NET OPERATING EXPENSES							**19,896,410**
	COST OBJECT TOTAL							**19,908,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,334,096
	TOTAL NET OPERATING EXPENSES							**1,334,096**
	COST OBJECT TOTAL							**1,334,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,840,923
530000 OPERATING SUPPLIES								600,000
540000 TRAVEL EXPENSE								54,000
550000 CAPITAL OUTLAY								70,000
560000 GOVERNMENT AID								14,765
TOTAL NET OPERATING EXPENSES								**11,579,688**
COST OBJECT TOTAL								**11,579,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,008,924
530000 OPERATING SUPPLIES								150,000
540000 TRAVEL EXPENSE								68,000
550000 CAPITAL OUTLAY								8,000
560000 GOVERNMENT AID								51,000
TOTAL NET OPERATING EXPENSES								**2,285,924**
COST OBJECT TOTAL								**2,285,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,360
	TOTAL NET OPERATING EXPENSES							**101,360**
	COST OBJECT TOTAL							**101,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,251
530000 OPERATING SUPPLIES								174,460
	TOTAL NET OPERATING EXPENSES							**290,711**
	COST OBJECT TOTAL							**290,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								98,252,520
	TOTAL NET OPERATING EXPENSES							**98,252,520**
	COST OBJECT TOTAL							**98,252,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,015,412
	TOTAL NET OPERATING EXPENSES							**7,015,412**
	COST OBJECT TOTAL							**7,015,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,160,048
530000 OPERATING SUPPLIES								100,982
540000 TRAVEL EXPENSE								14,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							**1,282,030**
	COST OBJECT TOTAL							**1,282,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,968,198
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
	TOTAL NET OPERATING EXPENSES							**2,656,198**
	COST OBJECT TOTAL							**2,656,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								778,076
530000 OPERATING SUPPLIES								300,000
540000 TRAVEL EXPENSE								70,000
	TOTAL NET OPERATING EXPENSES							**1,148,076**
	COST OBJECT TOTAL							**1,148,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,004,465
	TOTAL NET OPERATING EXPENSES							**1,004,465**
	COST OBJECT TOTAL							**1,004,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								25,486,019
	TOTAL NET OPERATING EXPENSES							**25,486,019**
	COST OBJECT TOTAL							**25,486,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,609,388
530000 OPERATING SUPPLIES								1,110,371
540000 TRAVEL EXPENSE								50,000
550000 CAPITAL OUTLAY								5,000
560000 GOVERNMENT AID								100,000
TOTAL NET OPERATING EXPENSES								**6,874,759**
COST OBJECT TOTAL								**6,874,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,027,656
530000 OPERATING SUPPLIES								2,000,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								125,000
560000 GOVERNMENT AID								75,000
TOTAL NET OPERATING EXPENSES								**4,352,656**
COST OBJECT TOTAL								**4,352,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,107,440
530000 OPERATING SUPPLIES								1,276,396
	TOTAL NET OPERATING EXPENSES							**3,383,836**
	COST OBJECT TOTAL							**3,383,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,063,882
	TOTAL NET OPERATING EXPENSES							**1,063,882**
	COST OBJECT TOTAL							**1,063,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,916
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**59,916**
	COST OBJECT TOTAL							**59,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,433
	TOTAL NET OPERATING EXPENSES							**88,433**
	COST OBJECT TOTAL							**88,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								995,726
	TOTAL NET OPERATING EXPENSES							**995,726**
	COST OBJECT TOTAL							**995,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								6,224,447
	TOTAL NET OPERATING EXPENSES							**6,224,447**
	COST OBJECT TOTAL							**6,224,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,704
	TOTAL NET OPERATING EXPENSES							**132,704**
	COST OBJECT TOTAL							**132,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

A

Academic & Career Development Center, 6065
Academic Accreditation, 5549
Academic Affairs, 5540–5605, 5845, 6130
Academic Resource Room, 6188
Accessibility Services Center, 6050, 6083
Accounting, 5728, 5733, 5752, 5765–5767, 6117, 6132–6133, 6152, 6156, 6160, 6172, 6174
Administration, 5550, 5554, 5557, 5561, 5566, 5572, 5585, 5591, 5605–5606, 5608–5609, 5612, 5617, 5619–5622, 5625, 5628, 5631, 5635–5636, 5639, 5649, 5659, 5661–5662, 5668–5669, 5672, 5674, 5676, 5679, 5682, 5685–5686, 5688, 5690, 5692–5694, 5727–5770, 5775–5776, 5781–5782, 5787, 5789, 5793, 5845, 5855–5857, 5859, 5874, 5878, 5880, 5882, 5886, 5888–5889, 5892, 5894, 5900, 5926–5929, 5934, 5937, 5956, 5962, 6002, 6005–6034, 6058, 6075, 6095, 6131, 6163, 6177–6178, 6180, 6183–6185, 6210, 6225
Administration Development Support, 6131
Admissions, 5987, 6056, 6060–6061, 6076, 6089–6090, 6099
Aerospace Studies (AFROTC), 5964
Air Science, 5964
Alcohol and Drug Education, 6084, 6122, 6178, 6180
Alumni Association, 6169
Alumni Association Support, 6169
Animal Care Service Center, 5587, 5666, 5935–5936, 6135
Art - Gallery, 5779
Art and Art History, 5604, 5775–5780, 5802–5815
Art and Art History Equipment Replacemnt, 5780
Arts & Science General, 5650–5651, 5697–5698
Arts & Sciences - Animal Care, 5653
Arts & Sciences Distance Education, 5659
Assessment, 5542
Assessment Office, 5542
Athletic Budget Adjustment, 6205
Athletic Facilities, 6198
Athletic Insurance, 6204
Athletic Media Relations, 6186
Athletics Administration, 6022, 6058, 6095, 6163, 6183–6185
Aviation Institute, 5617–5618, 5631–5632, 5634, 5640, 5646

B

Bak Museum: The Learning Center, 5951
Band, 5783, 5786
Band Replacement, 5786
Baseball, 6199, 6207
Baseball Seymour Smith, 6199
Benefits, 5540, 5546, 5548, 5550–5605, 5607–5610, 5613–5615, 5618, 5620–5622, 5624, 5626–5628, 5630, 5632–5633, 5635, 5637–5638, 5640–5649, 5651–5652, 5654–5656, 5658–5660, 5662, 5664–5668, 5670, 5672–5677, 5680, 5682–5686, 5689, 5691, 5693–5696, 5698, 5701, 5710–5712, 5714–5727, 5732, 5734, 5737–5738, 5741–5743, 5745, 5749–5751, 5757–5771, 5773–5775, 5777–5778, 5782, 5787, 5789, 5791, 5793–5798, 5800–5801, 5816–5817, 5835, 5837–5851, 5854, 5856–5864, 5866, 5868–5872, 5875, 5878, 5880, 5882, 5884–5887, 5889, 5891, 5893, 5895–5898, 5901, 5908, 5915–5916, 5918–5927, 5929–5935, 5938, 5945, 5949–5951, 5953, 5955–5960, 5962–5968, 5970, 5972–5974, 5979–5985, 5987–5991, 5993–5996, 5998, 6000–6002, 6004–6006, 6010–6011, 6013–6014, 6016–6018, 6020–6024, 6027–6037, 6044–6054, 6056, 6058–6065, 6067–6069, 6073–6076, 6079–6083, 6085–6095, 6097–6102, 6104–6109, 6111–6112, 6117, 6120, 6122, 6124–6128, 6130, 6132–6136, 6139–6140, 6144–6145, 6147–6148, 6151, 6153–6156, 6158–6161, 6164, 6166, 6172, 6174–6175, 6177, 6179, 6181, 6184, 6186–6187, 6189, 6192, 6195–6196, 6198, 6201–6203, 6206–6208, 6211–6214, 6216–6223, 6225–6228
BHECN Learning Coll, 5597, 5886, 5900
Biology, 5552, 5586–5587, 5661–5667, 5699–5701, 5935
Biomech Fac & Admin Cost Recovery, 5897
Biomechanics, 5589, 5875, 5894–5897, 5915–5916, 5918, 5925
Biomechanics Machining /Prototyping, 5915
Black Studies, 5668
BONDS AND INSURANCE, 6137
Bonds and Insurance, 6137
Broadcasting, 5830
Budget, 5540–6252
Budget Adjustment, 6155, 6171, 6205, 6229–6252
Budget Adjustment-Academic Support, 6232, 6246
Budget Adjustment-Agency, 6237, 6242
Budget Adjustment-Institutional Admin, 6234, 6248
Budget Adjustment-Instruction, 6229, 6238, 6243
Budget Adjustment-Physical Plant, 6235, 6249
Budget Adjustment-Public Service, 6231, 6240, 6245
Budget Adjustment-Research, 6230, 6239, 6244
Budget Adjustment-Scholarship, 6236, 6241, 6250
Budget Adjustment-Student Service, 6233, 6247
Building Repairs & Maintenance, 6006
Business & Finance - Indirect Cost, 6129
Business Administration - General, 5728–5732
Business Distance Education, 5731–5734, 5736–5738, 5743
Business Office, 6197
Business Systems, 5548, 6046, 6074, 6095, 6134, 6159
Business Systems Intelligence, 5548, 6046, 6074, 6095

C

Campus Visits, 6061, 6092
Candidate Expense, 5544
Career Fair, 5744, 5963, 6078, 6105
Career Services, 6065, 6105
CAS F&A, 5652
Cashiering, 6133, 6157–6158
Cashiering/Student Accounts, 6133, 6158
Catalog, 6057
CBA Differential - Personnel, 5731, 5733–5734, 5736, 5741, 5745, 5767
CBA Differential - Support, 5735
Center for Faculty Excellence, 5962
Center for Public Affairs Rsch.J-8.2, 5609
CFAM Distance Education, 5774
CFAM General, 5773

Chairs, 5563, 5892, 5900, 5953
Chancellor, 5540–5543, 5552–5605, 5927, 5934, 5957, 6021–6027, 6029–6041, 6069–6071, 6110–6111, 6124–6126, 6128, 6130, 6141, 6178, 6180, 6183
Chancellor FAR, 6027
Chancellor Program Support, 5957
Chancellor's Office, 6021–6027, 6029–6034
Cheer Team, 6203
Chemical Safety, 6135
Chemistry, 5556, 5658, 5669–5670, 5688, 5702
Choir, 5785
Collective Bargaining Expense, 5543
College of Education F&A, 5874, 5878
College of IS&T Maintenance, 5852
Commencement, 6042–6043, 6167
Communication, 5564, 5606, 5609, 5631, 5641, 5771–5844, 5871, 5892–5893, 5913–5914, 6000, 6090, 6099
Communication - Speech Center, 5795
Communication Disorders, 5892–5893, 5913–5914
Communications, 5540, 5550, 5564, 5649, 5660, 5698, 5716, 5731, 5736, 5738, 5774, 5874, 5926, 5938, 5979, 5987, 6021–6022, 6075, 6163–6167, 6183–6184
Community Engagement, 5722, 5959, 5972
Compliance, 5928, 6022–6023, 6029–6030, 6138, 6163, 6183–6184, 6187
Compliance F&A, 6023
Computer Science, 5569, 5855–5856, 5868
Concessions, 6201
Continuing Education - Degree Prgm/BMS, 5993–5994
Continuing Studies Distance Education, 5992
Controller's Office, 6132, 6156, 6160, 6174
Convocation, 6043, 6066
Counseling, 5597, 5599, 5886–5887, 5900, 5903–5904, 5921, 6052–6055, 6084–6087, 6122, 6178, 6180
Counseling and Psychological Services, 6052, 6084–6085
CPACS - Dean, 5563, 5606–5608, 5612, 5630–5631, 5635, 5926
CPACS F&A, 5606, 5608, 5635, 5926
CPB: CSG Unrestricted EXP 09/26, 5838
Criminal Justice, 5560, 5568, 5606, 5611–5616, 5631–5633, 5642–5645
Criss Library General, 5937–5939
Custodial, 6008–6010, 6117
Cyber POE Funds, 5859, 5861

D

Dance Teams, 6202
DASH, 5978, 6035, 6037
DE: BS ED Library Science Program, 5884
Dean Arts & Sciences, 5649, 5659, 5698
Dean CFAM, 5771–5772
Dean College of Business Administration, 5727
Dean College of Education, 5580, 5603, 5872–5873, 5919, 5922
Dean Graduate College, 5606, 5608, 5926, 5932
DHS: NCITE Center Y6 ADMIN CORE 06/26, 5550
DHS: NCITE Y6 Chatbot 06/26, 5551, 5692
Digital Pathways, 6001
Distance Education, 5558, 5563, 5597, 5606, 5612–5613, 5617, 5619, 5625, 5631–5632, 5649–5651, 5654, 5659–5660, 5672, 5696–5698, 5731–5734, 5736–5738, 5743, 5745–5746, 5774, 5791, 5796, 5800, 5848, 5854, 5866, 5874, 5879–5880, 5886, 5888, 5892, 5898, 5900–5901, 5933, 5946, 5953, 5992–5993, 5996–5997, 6000–6004, 6049, 6106–6107
Distinguished Faculty, 5600, 5952
Distinguished Professorship Funds, 5847
Division of Continuing Studies, 5991–5992, 5996–5997
DOD: APEX 2026 04/27, 5738, 5761
DOS: BOLD Bosnia Fellows 2025 1/27, 5714
DOS: Young South Asian Leaders 9/27, 5989

E

Economics, 5741, 5753
ED: Project Achieve Y1 8/26, 6035, 6124
Education, 5555, 5558, 5563, 5567, 5575, 5580, 5597, 5603, 5606, 5612–5613, 5617, 5619, 5625, 5627, 5631–5632, 5649–5651, 5654, 5659–5660, 5672, 5696–5698, 5720, 5731–5734, 5736–5738, 5743, 5745–5746, 5750, 5774, 5791, 5796, 5800, 5809, 5848, 5854, 5866, 5872–5925, 5931, 5933, 5946, 5951, 5953, 5970, 5973, 5982, 5984, 5987, 5992–5994, 5996–5997, 5999–6004, 6049, 6052, 6058, 6084, 6106–6107, 6122, 6178, 6180
Education Distance Education, 5879
Education General, 5874–5879, 5898–5901, 5919, 5993–5994
Education General - Supervision Travel, 5876
Educational Leadership, 5558, 5880, 5900
Emergency Management, 6147
Employee Assistance Program, 6168
Employee Relations, 6148
English, 5553, 5555, 5654, 5671–5673, 5697–5698, 5703–5704, 5723
English - Writing Center, 5673
Enrollment Management, 6044–6046, 6072–6077, 6095
Environmental Health, 5935, 6135
Environmental Health & Safety, 5935, 6135
Environmental Studies, 5663
Environmental Studies Program, 5663
Epscor, 5621, 5639
Equipment, 5780, 5905, 6183, 6196
Equipment Room, 6196
ESU2: ED Mental Health Training 8/27, 5921
Events, 5550, 6040, 6109, 6162–6163, 6183–6184
Executive Director, 5738, 5758, 6004, 6056, 6062, 6076, 6089, 6102, 6127, 6163
External Relations, 6163, 6166

F

Facilities, 5875, 5954, 6005–6006, 6013, 6110, 6120, 6198, 6225
Facilities & Administrative Cost, 5954
Faculty Senate, 5546, 5959
Finance, 5540, 5730, 5754–5755, 5769, 5845, 5928, 5979, 6044, 6128–6161, 6174
Financial Aid, 6062, 6101–6102
Financial Support and Scholarships, 6062–6063, 6100–6103, 6112
Fine Arts Press, 5778
Foreign Languages, 5674–5675, 5705, 5979
Forensics, 5794

G

Geography, 5555, 5676–5678, 5706–5707
Geology Field Travel, 5678
Gerontology, 5573, 5588, 5593, 5622–5624, 5647–5648
Glacier Creek Preserve, 5664
Global Engagement, 5979
Graduate Education Improvement, 5931
Graduate Studies, 5926–5936
Grounds, 6011–6012

H

H&K - Moving Company, 5890
Health and Knesiology, 5571, 5888–5889, 5900, 5919
Health Careers Resource Center, 5660, 5697, 5716
History, 5583, 5604, 5679–5680, 5720, 5724–5725, 5775–5780, 5802–5815
Honors Awards & Recognition, 6024
Honors Convocation, 6043
Honors Program, 5960
Housing Adm - Business & Finance, 6174
Housing Adm - Public Safety, 6175
Housing Adm Fee - Student Affairs, 6111
HR - Campus Process Costs, 6149
Human Resources, 6148–6150

I

IESS, 6044, 6073, 6130
Improvement of Instruction, 5961–5963, 5974
Indirect Cost, 6025, 6039, 6129
Information Science & Technology Dean, 5845
Information Science & Technology General, 5848
Institutional Effectiveness, 5548, 6074
Institutional Research, 5548
Instruction, 5849, 5938, 5949–5974, 6229, 6238, 6243
Insurance, 5540, 5546, 5548, 5550–5605, 5607–5610, 5613–5615, 5618, 5620–5622, 5624, 5626, 5628, 5630, 5632–5633, 5635, 5637–5638, 5640–5649, 5651–5652, 5654–5655, 5658–5660, 5662, 5664, 5666–5668, 5670, 5672, 5675, 5677, 5680, 5682–5683, 5685–5686, 5689, 5691, 5693–5694, 5696, 5698, 5701, 5710–5712, 5714–5727, 5732, 5734, 5737–5738, 5741–5743, 5745, 5749–5751, 5757–5771, 5773–5775, 5777–5778, 5782, 5787, 5789, 5793, 5795–5796, 5798, 5800–5801, 5816–5817, 5835, 5837–5848, 5854, 5856, 5858, 5860–5864, 5866, 5868–5872, 5875, 5878, 5880, 5882, 5884–5885, 5887, 5889, 5893, 5895–5898, 5901, 5908, 5915–5916, 5918–5927, 5929–5930, 5932–5935, 5938, 5945, 5951, 5953, 5959–5960, 5962–5964, 5970, 5972–5974, 5979–5985, 5987–5991, 5993, 5995–5996, 5998, 6000–6002, 6004–6006, 6010–6011, 6013, 6018, 6020–6023, 6029–6037, 6044–6053, 6056, 6059–6060, 6063–6065, 6069, 6073–6074, 6076, 6079–6083, 6085–6095, 6097–6102, 6104–6109, 6111–6112, 6117, 6120, 6122–6128, 6130, 6132–6137, 6139, 6144–6145, 6147–6148, 6151, 6156, 6158–6161, 6164, 6166, 6172, 6174–6175, 6177, 6179, 6181, 6184, 6204, 6206–6208, 6211–6214, 6216–6223, 6225–6227
Intercollegiate Athletics, 6182–6224
International Advising, 5981
International Programs, 5674, 5979–5990
IP F&A Allocation, 5714, 5979–5980, 5987–5990
IS&T All College Travel, 5853
IS&T Distance Education, 5854
IS&T F&A Allocation, 5846
IS&T Grad Support, 5851
IS&T PT Instruction, 5849
IS&T Student Support, 5850
Isaacson Chair, 5563, 5606, 5681, 5688, 5892, 5900, 5953
ISQA, 5565, 5857–5858, 5870

J

Jefferis Chr Of English, 5553, 5671
Juvenile Justice Institute.H-5.2, 5614

K

Kayser Chair, 5554, 5619
Kiewit Chair, 5555, 5671, 5676, 5690, 5892
KVNO American Rescue Act 2021, 5840
KVNO CARES Act 2020, 5797, 5839, 5841
KVNO Classical Kids, 5797, 5844
KVNO Membership, 5842
KVNO Programming/Production, 5797, 5839, 5841
KVNO U/W Donations, 5838, 5843

L

Labor Studies Institute, 5610
Landscape Services, 6011
Learning Community, 5576
Library Books & Serials, 5940
Library General, 5937–5939, 5941–5948
Low Income Support-Goodrich, 5578, 5628–5629

M

Mail Service, 6136
Management, 5557, 5664, 5729, 5742, 5754, 5756, 5763, 6044–6047, 6072–6077, 6095, 6111, 6147–6148, 6178, 6180, 6183
Marching/Pep Bands, 5784
Marketing, 5606, 5631, 5649, 5698, 5731, 5736, 5742, 5756, 5838, 5843, 5874, 5926, 5979, 5987, 6000, 6075, 6163, 6165, 6189
MATH - MatheMavrick Zone, 5684
Math/Science Center, 5658, 5669
Mathematics, 5563, 5577, 5582, 5681–5684, 5708
MavCard Services, 6117, 6172
Maverick Food Pantry, 6041
MBA Program, 5731, 5736, 5749
Medical Humanities, 5654, 5672, 5697
Memberships, 5547
Men's Athletics - Baseball, 6207
Men's Athletics - Basketball, 6206
Men's Athletics - GIA, 6215
Men's Athletics - Golf, 6212
Men's Athletics - Hockey, 6208–6210
Men's Athletics - Hockey Administration, 6210
Men's Athletics - Hockey GIA, 6209
Men's Athletics - Soccer, 6213
Men's Athletics - Tennis, 6211
Men's Athletics Swimming, 6214, 6220
MFAW Distance Education, 5791
Military-Connected Resource Center, 6064
Milo Bail Chair Of Physics, 5688, 5726
Miscellaneous, 6152, 6228
Miscellaneous General Expense, 6152
Movement Analysis Service Center, 5916
MSS: MSS ED 2025-2027 12/27, 5717
Museum, 5951
Music, 5570, 5574, 5781–5786, 5797, 5801, 5816–5818, 5836–5837, 5844
Music Professors in Saxophone & Educatio, 5837

N

NASA: Space Grant 2020-2025 6/26, 5640
NASA: Space Grant 2025-2029 06/29, 5639
Native American Studies, 5656
NCAA Compliance, 6187
NDCS: VLS Evaluation 25-27 06/27, 5642
NDOT: DOT Traffic Stop Phase 2 09/26, 5644
NDOT: Rural Transit 25-26 10/26, 5641
Nebraska Business Development Center, 5738–5740, 5751, 5757–5761
Nebraska Center Justice Research.H-5.2, 5615
NECC: Evidence Based NE 25-26 06/26, 5643
Need Based Aid - College Bound NE, 5977

Need Based Aid - UAG, 5976
Need Based Scholarships UTAG, 5975
NIH: CRiB YR3 Admin Core 1/27, 5918
NU Values Adjustments, 6155

O

O&M, 6007
Office of Engagement, 5546, 5590, 5959
Office of Research & Creative Activity, 5927
Office of the University Registrar, 6058–6059, 6093–6094
Offutt Programs, 5995, 5998
OLLAS-Latino & Latin American Studies, 5655
Ombudsman, 6028
Operating Expenses, 5541–5549, 5607, 5609–5610, 5613–5615, 5618, 5620, 5623, 5626, 5628–5630, 5633–5638, 5649, 5651, 5653, 5655–5659, 5662–5665, 5667–5668, 5670, 5672–5673, 5675, 5677–5678, 5680, 5682, 5685, 5687, 5689, 5691, 5693, 5695–5696, 5698–5713, 5732, 5735, 5737, 5739, 5743–5745, 5747–5756, 5771–5775, 5777–5780, 5782–5790, 5793–5796, 5798–5836, 5841, 5845, 5848, 5851–5854, 5865–5867, 5873, 5875–5880, 5882–5883, 5887, 5889–5891, 5893, 5895, 5898–5899, 5901–5914, 5917, 5926–5927, 5931–5934, 5936, 5938–5948, 5950, 5952, 5954–5955, 5957–5964, 5969–5972, 5975–5977, 5979, 5981–5988, 5991–5992, 5994–5996, 5998–6000, 6002–6007, 6010, 6012, 6014–6015, 6018–6021, 6025–6028, 6035, 6037–6045, 6047–6050, 6053–6057, 6060, 6063–6066, 6069–6075, 6077–6081, 6083, 6085, 6087–6090, 6092, 6094, 6096–6097, 6099, 6101, 6103, 6105–6111, 6113–6116, 6118–6123, 6128–6137, 6139, 6146–6152, 6156–6157, 6160–6162, 6164–6177, 6179, 6181–6182, 6184, 6186–6201, 6204–6213, 6215–6225, 6228–6251
ORCA - Administration, 5927–5929, 5934

P

Parking and Transit Operations, 6018–6020
Parking Services, 6018–6020
Part Time and Temporary Instruction, 5950
Payroll, 6151
PENDING Mayo: EarlyisGood IntgratnProstC, 5868
Performance, 6138, 6183–6184
Philosophy, 5685–5687
Physical Plant, 6005–6020, 6235, 6249
Physics, 5563, 5594, 5670, 5688–5689, 5709–5712, 5726
Plant Operations and Construction, 6005
POE - Biology Neuroscience, 5587, 5666, 5935
POE - Biomedical Informatics, 5862
POE - Early Childhood Development, 5885
POE - H&K Exercise Science, 5891
POE - Health Gerontologist, 5588, 5624
POE - Information Assurance, 5863
POE - Mathematics Data Science, 5683
POE - Primate Microbiomics, 5667
POE - Supply Chain Management, 5557, 5729, 5742
POE - SW Graduate Education, 5627
POE - UNO/UNMC Biomedical Research Pgm, 5665
POE Business Analytics, 5733, 5741
POE Information Technology, 5864
POE STEM Early Childhood Education, 5883
Political Science, 5552, 5555, 5595, 5600, 5690–5691, 5714
Power Plant, 6013–6014
Preparedness, 6147
Priority Funding, 5955
Program Development Curriculum Review, 5545
PS - Access Services, 6145
PS - Dispatch, 6140
PS - Law Enforcement, 6141–6144
Psychology, 5551–5552, 5692–5693, 5713
Public Administration, 5554, 5585, 5605, 5619–5621, 5631, 5635–5636, 5639
Public Administration - NSGC, 5621, 5639
Public Safety - Maintenance, 6146
Public Safety Department, 6138–6139

R

Radio, 5797–5798, 5827, 5838–5844
Recruitment Services, 6056, 6076, 6089
Religion, 5598, 5602, 5685–5687
Research, 5540, 5548, 5589, 5603, 5609–5610, 5615, 5641, 5649, 5662, 5665, 5721, 5845, 5857, 5894, 5896, 5915–5916, 5927–5930, 5934–5938, 5950–5974, 6023, 6230, 6239, 6244
Research Development Fund, 5930

S

Salary Adjustments, 6171
SBA: FAST 2025 YR1-2 09/26, 5738, 5757
SBA: SBDC 2025 12/26, 5738, 5758
SBA: SBDC 2026 CR1-2 12/26, 5738, 5759
SBA: SBDC 2026 Program Income -NSBAA, 5760
School of Interdisciplinary Informatics, 5859–5860
School of the Arts - Director, 5604, 5775–5776
Scott Scholars Support, 6125
Security, 6138, 6141–6144, 6175–6176
Security NE MED CNT, 6138, 6141–6144
SLI Signature Programs, 6055
Soccer, 6213, 6221
Social Media, 6163, 6191
Social Work, 5601, 5625–5627, 5631, 5637–5638
Sociology, 5694–5695, 5717
Softball, 6200, 6217
Softball Westside Field, 6200
Special Education Communication Disorder, 5892–5893
Special Events, 6162
Special Projects, 5959, 6162
Spencer Professorship, 5767
Sr V/C - Academic Affairs, 5540–5541, 6130
State & Community Relations, 6064, 6163, 6166
Statistics, 5752
STF UNO, 5771, 6120, 6172
STF UNO User Svcs, 5771, 6120, 6172
Strategic Planning, 5958, 6021, 6026
Strategic Planning Initiatives, 5958
Strategic Retention Programs, 6036
Strength And Conditioning, 6195
Student Accounts, 6133, 6157–6158
Student Conduct & Case Management, 6047
Student Conduct & Comm Standards, 6048
Student Employment, 6038, 6065, 6069, 6107
Student Leadership & Involvement, 6053, 6108
Student Legal Services, 6227
Student Life & Wellbeing, 6035, 6037, 6040, 6124
Student Life & Wellbeing Events, 6040
Student Services, 5617, 5631–5632, 5926, 5932
Study Abroad, 5633, 5982, 5985
Summer Instruction, 5949

Summer Scholars, 6054
Supervision of Student Teachers, 5877
Swimming, 6214, 6220
Systems, 5548, 5731, 5736, 5848, 5874, 5898, 5937, 6013, 6046, 6062, 6074, 6083, 6095, 6100–6101, 6134, 6138, 6159, 6176

T

Tax Services, 6128
Teacher Education, 5567, 5575, 5881–5885, 5902, 5920, 5924
Teacher Placement, 5901, 6049, 6078
Television, 5796, 5800, 5828, 5835
Testing Center, 6050–6051, 6079–6083
The Collaborative, 5963, 6105
Theatre, 5787–5788, 5819–5825
Theatre - Production, 5788
Thompson Alumni Center, 6161
Thompson Scholars Learning Community, 5576
Ticket Office, 6192
Track, 6218
Trade Outs, 6193
Training and Development, 6150
Training Room, 6194

U

UBF:Baright Finance, Banking, Inv Sci RE, 5769
UComm Commencement, 6167
UM: DOS YSEALI 2024 05/26, 5714, 5980, 5987–5990
Undergraduate Admissions, 5987, 6060–6061, 6076, 6090, 6099
Unemployment Compensation, 5965–5968, 6016–6017, 6067–6068, 6153–6154, 6170
UNeTECH - BioMechanics Lab, 5896, 5915
UNF: AWMF Humanities in Action 11/30, 5715
UNF: Cloud Prof of Investment Sciences, 5768
UNF: Nba Professor Of Banking, 5566
UNF: Reynolds Professorship, 5568, 5611
UNF: Spire Chair of Music, 5570, 5781–5782
UNF:Aviation Institute Professorship, 5646
UNF:Baright Professor of Real Estate, 5572
UNF:BIOMECHANICS FACULTY RETEN, 5925
UNF:Blizek Professorship in Religion, 5598
UNF:Blue Cross Blue Shield Chair, 5585
UNF:CBA College Prep Academy Excellence, 5770
UNF:CBA Distinguished Professorship, 5764
UNF:CEHHS EARLY CHILDH INCL DIR, 5923
UNF:Cheryl Prewett Clark Professorship, 5592
UNF:Christensen Comm Chair Child Welfare, 5601
UNF:David Scott Professorship-Cpacs, 5560
UNF:Dist Alumni Prof Of Accounting, 5765
UNF:Dist Director Service Learning, 5590
UNF:Dist. Research Chair in Biomechanics, 5589
UNF:Dr. Chuck Powell Professorship, 5593
UNF:Dr. George Haddix Chair in Math, 5582
UNF:Dr. George&Sally Haddix Chair STEM, 5580
UNF:Durham Distinguished Professors Fund, 5569
UNF:Edwin Clark Prof-Fine Arts, 5559
UNF:FirsTier Visiting Professorship IS&T, 5581
UNF:Forward Together Fund, 6126
UNF:Fried Holocaust & Genocide Education, 5720
UNF:Goldstein Chair Research/Creative, 5721
UNF:Goldstein Comm Chair in Human Rights, 5595
UNF:Haddix Comm Chair Physical Science, 5594
UNF:Haddix Community Chair In Science, 5586
UNF:HAWKS EDUCATION TSA SCHOLARSHIP, 5920
UNF:Hollie Bethel Professor of Education, 5567
UNF:J Becker Cba Deanship, 5727, 6031
UNF:J&M FRAENKEL CHAIR ED RES, 5603
UNF:James Earl Professorship Of Math, 5562
UNF:James R. Schumacher Trust Fund, 5578
UNF:Jim & Shirley Young Scholars Fund, 5978
UNF:John Langan Professorship Early Chil, 5584
UNF:John Lucas Professorship-Bus Admin, 5557
UNF:John Morgan Chair Inn,Entre&Franch, 5591
UNF:John Morgan Fund, 5645
UNF:Julie Hefflinger Professorship Couns, 5597
UNF:KD SELINE PROFESSORSHIP, 5605, 5619
UNF:Koraleski CBA Professorship Coll Sci, 5596
UNF:L&F Blumkin Professorship Holocaust, 5583
UNF:L&S Goldstein Center in Human Rights, 5719
UNF:Lee & Willa Seemann Dist Dean Is&T, 5869
UNF:Leo Missinne Professor Gerontology, 5588
UNF:Lois Roskens College of Ed Deanship, 5922
UNF:LOZIER FDN DEPT EARLY LIT, 5924
UNF:Margaret Killian Diamond Prof-Educ, 5571
UNF:Marguerite Scribante Professorship, 5574
UNF:Martin Prof of History, 5679, 5725
UNF:Martin Prof of West American History, 5724
UNF:Maury and Nancy Lipton Fund, 5577
UNF:Mi&J Atherton Counsel Professorship, 5599
UNF:MICHAEL BRUCE JONES CHAIR, 5604
UNF:Momentum, 6127
UNF:Mutual Of Omaha Dist Chair Ist&E, 5870
UNF:N&H Schwalb Center for Israel&Jewish, 5718
UNF:Noddle Distnd Prof Management, 5763
UNF:OLLAS Community Engagement Programmi, 5722
UNF:Orville D Menard Disting Professor, 5600
UNF:Paul Kennedy Prof-Education, 5558
UNF:Rabbi S&J Brooks Professorship SoJR, 5602
UNF:Ralph Wardle Prof-Arts & Sciences, 5556
UNF:Regents Professorships, 5552, 5661, 5690, 5692
UNF:Robert Ackerman Fellow of Community, 5575
UNF:Robert Reilly Prof-Communications, 5564
UNF:S&F Khan Professorship of Biology, 5587
UNF:Service Learning Academy Fund, 5974
UNF:Spencer Accounting Professorship, 5767
UNF:Terry Haney Chair of Gerontology, 5573
UNF:Terry Haney Fund for Gerontology, 5647
UNF:Union Pacific Chair of IS&T, 5579
UNF:Union Pacific Prof Of Acctg, 5766

UNF:UNO College Ed Fund For Excellence, 5919
UNF:UNO iSTEM Programs Coordinator, 5871
UNF:Varner Professorship, 5565, 5857
UNF:Vetter Foundation for Gerontology, 5648
UNF:WEITZ I&E - AI-CCORE, 5845, 6033–6034
UNF:WEITZ I&E - Nebraska Cyber, 6033
UNF:William Hockett Professorship-Acctg, 5561
UNF:Wy & Gt Lindley Fund, 5728, 5730, 5762
UNF:Yvette Kinney Creative Nonfiction, 5723
Univ Comm for the Advncmnt of Teaching, 5961
University Communications, 6022, 6163–6167, 6183
UNL: BECI RESPECT 05/26, 5973
UNMC: NIH AHEC YR4 Davis 08/26, 5716
Utilities, 6015, 6225

V

Veterans Affairs, 6062, 6102, 6112
Vice Chancellor for Business & Finance, 6128
Video Production, 6190
Volleyball, 6219
VSIP, 5956

W

Weitz Endow Chair-Higher Ed Ldr, 6032
Women & Gender Studies, 5657
Women's Athletics - Basketball, 6216
Women's Athletics - Cross Country/Track, 6218
Women's Athletics - GIA, 6224
Women's Athletics - Golf, 6223
Women's Athletics - Soccer, 6221
Women's Athletics - Softball, 6217
Women's Athletics - Swimming, 6214, 6220
Women's Athletics - Tennis, 6222
Women's Athletics - Volleyball, 6219
Workers Compensation, 5630, 5632–5633, 5635, 5637–5638, 5696, 5698, 5701, 5710–5712, 5743, 5745, 5749–5751, 5800–5801, 5816–5817, 5835, 5866, 5898, 5901, 5908, 5915–5916, 5932–5935, 5945, 5966, 5968, 5970, 5972, 5983–5985, 5987–5988, 5996, 5998, 6002, 6004, 6017–6018, 6020, 6029–6030, 6068–6069, 6073–6076, 6079–6083, 6085–6092, 6094–6095, 6097–6102, 6104–6109, 6111–6112, 6117, 6120, 6122, 6153, 6156, 6158–6161, 6172, 6174–6175, 6177, 6179, 6181, 6184, 6186–6187, 6189, 6192, 6195–6196, 6198, 6201–6203, 6206–6208, 6211–6214, 6216–6223, 6225–6228
Workers' Compensation, 5966, 5968, 6017, 6068, 6153
Writers Workshop, 5559, 5789–5791, 5826
Writers Workshop - Student Activities, 5790

A

Abraham, Lucas J, 5732, 5736
Achelpohl, Mary E, 5900–5901, 6049
Acosta, Jonathan, 6065, 6107
Adams, Alison, 5617
Adams, Brandon M, 6009
Adams, Cody M, 6006
Adams, Gregory T, 5671
Adan, Vanessa, 6052, 6084
Adhikari, Abhinav, 6074, 6095
Adidam, Phani T, 5728, 5730, 5762
Afrank, Mary L, 5662
Agrawal, Arvind, 5729
Ahmadzai, Sher Jan, 5979–5980
Albin, Anne J, 5649, 5698
Alexander, Barbara J, 6058, 6095
Alexander, Laura E, 5686
Alger, Laurie, 6132, 6160
Ali, Hesham H, 5855
Ali, Moustafa R, 5669
Aliaga-Linares, Lissette, 5694
Allen, Matthew T, 5540
Allen, Nicole K, 5963, 6105
Alsbury, Bridgette R, 5932
Amberson, Todd W, 6138
Amdor, Bennett J, 5664
Ammons, Samantha Kay, 5694
Andazola, Anais, 6126
Andersen, Andrew James, 6008
Anderson, Alecia D, 5694
Anderson, Amy L, 5611
Anderson, Ethan Hamilton, 6183
Anderson, Frances E, 5881
Anderson, Jaclyn A, 5681
Anderson, LaTryce, 6161
Anderson, Tina L, 5881
Anderson, Tracie Lynne, 6058, 6095, 6183
Anderson-Scales, Charlene, 6008
Andersson, Justin R, 5882
Andoh-Baidoo, Francis K, 5727
Andress, Timothy T, 5892
Arant, Kaela J, 6002, 6004
Argo King, Yongmi, 5924
Armstrong, Gaylene S, 5563, 5606
Armstrong, Todd A, 5611
Arreola, Nicholas J, 5729
Aryal, Kshitiz, 5859
Ashokan, Ashwathy P, 5855
Askeland, Alyssa R, 6106–6107
Asmus, Scott D, 5738, 5740
Atwater, Carol J, 5669
Austin, Rashonda J, 6056, 6076, 6089
Austin, William P, 5881
Avant, Arian A, 5731, 5743
Avdic, Maida, 6052, 6084
Avella, Antony, 6018
Ayala-Davis, Olivia, 6022
Ayayee, Paul, 5661
Ayer, Corbyn N, 5874

B

Babb, Derek V, 5859
Baccouch, Mahboub, 5563, 5681
Bachle, Rachel L, 5927
Badger, Meghan L, 6008
Baez Sosa, Maria E, 5674
Baggett, Gerald D, 6141
Baguyos, Jeremy C, 5781
Bailey Jr, Lowell E, 5617
Bailey, Victoria, 6183
Baker, Angela K, 6141
Baker, Isaac N, 5774
Baker, Lauren M, 5690
Baldwin, Jessica L, 5888
Baldwin, Joseph, 6212
Bandemer, Pamela S, 6008
Bard, Katherine A, 6062, 6101–6102
Barone, Timi Lynn, 5694
Barrios, Gregg M, 6141
Barta, Rebecca L, 5733
Bartak, Stanley R, 6018
Bartle, John R, 5619
Bash, Rachel M, 5671
Bass, Andrea E, 5578, 6004
Bastola, Dhundy Raj, 5847, 5859
Batalkin, Aleksandr G, 5937
Battafarano, Benjamin J, 5550
Battisti, Danielle M, 5679, 5725
Batton, Candice Leigh, 5540
Bauch, Joel R, 6120
Bauer, Matthew R, 6172
Baysa, Kaitlyn, 6125
Beadle, Janelle N, 5588, 5624
Beal, Laura Ann, 5730
Bean, Katherine, 5924
Beard, Christine E, 5781
Beck, Charles W, 5761
Beebout, Erin N, 6183
Begley, James P, 5610
Behboodi, Ahad, 5894
Belieu, Molly M, 5730
Bell, Julie M, 5881
Bellman, Caysee, 6092
Belter, Sophie G, 6022
Bender, Ryan, 6008
Benvenuti, Claudio, 6008
Bereitschaft, Bradley J F, 5676
Berg, Anna M, 5771
Bergmann, Dakota L, 6122
Berke Adrian, Melissa K, 5771
Berry, Clare D, 5716
Beyan-Olabige, Nellie S, 5993, 5996
Bi, Chang, 5792
Bick, Patty L, 5728, 5730
Bielenberg, Nicole M, 6062
Billings, Christine D, 5991
Birdwell, Walter, 6225
Bjornsen-Ramig, Abby L, 5599, 5886
Black, Michelle R, 5690
Blackwell, Alicia L, 6091, 6098
Blair, Bryce, 5854
Blake, Roger T, 6008
Blankenship, Jill R, 5661–5662
Bloom, Melanie Louise, 5649
Blount, Ashley J, 5886
Blunck, Kelsey M, 5874, 5901
Bock, Nathan W, 6084
Boerma, Justin M, 5669
Bojji Reddy, Sirisha, 5548
Bolamperti, Sandra C, 5711
Bollich, Katelyn M, 5731, 5745
Bonsall, Sally J, 5690
Borer, Kersten R, 5625
Boron, Julie B, 5606, 5608, 5926
Boryca, Alexandra Z, 5731, 5745
Boswell, Mimi A, 5874
Bowen, Joshua D, 6088
Bowman, Madison R, 5773
Boxell, Mark C, 5679, 5724
Boyle, Dana A, 5881
Bradshaw, Michael, 6207
Bragg, Thomas B, 5661
Brauer, Jennifer J, 6217
Bredthauer, Jeffery S, 5729
Brehm, Ryan O, 5926, 5932
Breitbarth, Kyle J, 6219
Brennfoerder, Scott K, 6008
Bresler, Zachary J, 5781
Brich, Rachael E, 5660, 5697
Brichacek, Matthew R, 6141–6142
Bridgeford, Cody, 5930
Briones Avila, Paola, 5932
Britton, Donald Thomas, 6008
Brock, Kolby B, 6053
Brooke, Danielle M, 6183
Brooks, Matthew J, 5781
Brown, Angela M, 5659, 5719–5721
Brown, Kyan, 6206
Browne, Charles C, 6136
Browning, Jason P, 6044
Brownrigg, Sherry L, 5797
Brtek, John C, 6013
Brudney, Ann N, 5773
Brush, Lacole J, 6133
Brusky, Rebecca J, 5681
Buchelt, Lisabeth Claire, 5671
Buker, Amanda L, 5928
Burbach, Christopher J, 6226
Burcal, Christopher J, 5888
Buresh, Meghann E, 5761
Burton, Taricka L, 6053, 6108
Bussinger, Samantha J, 6056, 6089
Buttermore, Matthew W, 6219

C

Cain, Megan E, 5888
Calvert, Matthew C, 6011
Cammack, Rex George, 5676

Caniglia, Katherine D, 6092
Cape, Abigail A, 5938
Carbonell, Sonia, 5632
Cardon, Alexandra M, 5951
Carey, Brian R, 6022, 6183
Carey, Jamie I, 6216
Carissimo, Carolyn J, 6148
Carlson, Kaitlin L, 5731
Carmody, Teresa R, 5789
Carnahan, Melissa M, 5650–5651, 5698
Carrillo, Richard A, 5781
Carter, Travis M, 5611
Casas, Juan F, 5926
Case, Joel M, 6074
Casey, Sarah K, 6163
Cass, Caitlin M, 5776
Cast-Brede, Melissa A, 5881
Castro Jacobo, Lucia K, 6056
Cavallaro, Cory M, 6141
Cea Garcia, Chelcee C, 6099
Cea Garcia, Joseph L, 6076
Cederblom, Jerry B, 5576
Celinscak, Mark, 5583, 5679, 5720
Centarri, Angela R, 5650, 5697
Ceraso, Racheal I, 6050, 6083
Chalecki, Elizabeth, 5690
Chandler I, John C, 6009
Chao, Chin Chung, 5564, 5792
Chasek, Christine L, 5597, 5886, 5900
Chavez, Patrick, 6136
Chen, Corrine, 5733
Chen, Yu-Che, 5605, 5619
Cheng, Xiaoyan, 5728, 5765
Cheng, Xiaoyue, 5683
Chin, Kelvin R, 5874, 5898
Chivero, Ernest T, 5692
Choate, Jill, 5881
Choi, Junghwa, 5619
Choiniere, Megan J, 6120
Chretien, Jeremy, 6163
Chrisman, Weston D, 6142
Christiansen, Cheryl A, 5615
Christiansen, Jacob M, 5787
Christianson, Amber J, 5612, 5631
Chundi, Parvathi, 5855
Chung, Jeonghyun, 5572, 5729
Cisar, Clifton J, 6218
Clark, Brad A, 6008
Clark, Hunter, 6211
Clark, Kendra, 5612
Clark, Kendra M, 5612
Clark, Shanelle, 6227
Clarke, Martina A, 5859
Claussen, Constance J, 6184
Clayton, Jonathan B, 5667
Clinkinbeard, Samantha Ann, 5568, 5611
Cliver, Gwyneth E, 5674
Clouther, Kevin R, 5789
Co, Catherine Y, 5728
Cobb, Wendy Lynn, 6062, 6102
Cochran, Edward Glenn, 5733
Cochran, Ian A, 6008
Coke, Aimee, 6120
Coleman, Jason D, 6000
Coleman, Tracy J, 5662
Collins, Christopher W, 5888
Combs, Jessie L, 6132
Conces, Rory J, 5685
Conrad, John A, 5669
Conradson, Timothy W, 6013
Coon, Alexander D, 5738
Cooney, William R, 5792
Cooper, Kathryn M, 5859
Cooper, Olajide K, 5881
Cooper, Shelly C, 5781
Cooper, Todd W, 6226
Correa, Aimee K, 5546, 5959
Corrigan, Nicholas C, 6069
Cortes, Carolina S, 6008
Cortese, Michael John, 5692–5693
Couch, Cheryl, 5924
Coutley, Lisa, 5789
Cox, Katrina A, 5781, 5837
Craig, Jared B, 6163
Craun, Kassandra L, 5606, 5608
Crichton, Dusten D, 5576
Criscuolo, Peter G, 6008
Cross, Wendy M, 6183
Crow, Alessandra B, 6142
Crutchfield, Chris, 6206
Crutchfield, Joshua, 6206
Cruz, Sandra Dee Iglesias, 6005
Cummins, Shannon M, 5728
Curran, Daniel J, 5738, 5758

D

Dahl, Erin E, 5711
Danals, Brandt R, 6206
Dando, Christina E, 5555, 5676
Darr, Joshua Paul, 5669
Dauphinais, Ashlee L, 5674
Davidson, Jacob M, 5731, 5736, 5738, 5743
Davidson, Marlina Marie, 6002
Davis, Brian A, 5797, 5840
Davis, Debra, 5928
Davis, Julie B, 6084
Davis, Paul H, 5552, 5661
Davis, Thomas E, 5857
Davis-Magnuson, Moraine T, 5759
Davison, Julie A, 6062
Decker, Christopher S, 5728
Dedman, Curtis R, 5889
Deeds, Madison, 6161
Deitzer, Jessica R, 5611
Delkamiller, Julie, 5892
Delray, Christina R, 5731, 5745
Demarest, Mary E, 6117
Demerest, Jeffrey, 6117
Denes, Alexander P, 6018, 6020
Denton, Paul W, 5661
Denton, Ross, 6011
Depue, Jeffrey R, 5681
Dere, Ashlee L D, 5676
Desai, Shubhankar Sunil, 5915
DeSanti, Brady James, 5686
Desmarais, Michele M, 5686
Desyatova, Anastasia S, 5894
Deuerling, Kelly M, 5676
DeVeney, Shari L, 5892
Devney, Allison, 6037
Devney, Denise J, 5540
Dhillon, Gurpreet S, 5727, 6031
Diaz-Orozco, Ana L, 5722
Dickson, Timothy L, 5661
Diener, Barbara A, 6058
Dierberger, Julie L, 5590, 5959
Diller, Christopher B R, 5733
Dillon, Sarah J, 5540
Dinkel, Danae M, 5571, 5888
DiStefano, Eugenio C, 5674
Djuraeva, Madina, 5881
Doctor, Austin C, 5611
Dodge, Keristiena, 6021
Doga, Veronica, 5738, 5761
Dohrman-Swain, Kristine J, 5603, 5872, 5919
Doku, Yuriko Maria, 5655
Donaghy, Charlene A, 5771
Donner, Kevin, 6006
Dorn, Brian J, 5579, 5845
Dotov, Dobromir, 5894
Doty, Tyler, 6120
Doue, Gabrielle C, 6125
Douglass, Julie I, 5612, 5631
Dow, Kadence C, 6134
Dowell Jr, Adrian E, 6183
Dowling, Donovan, 6213
Doyle, Anna, 6142
Drietz, Jeffrey G, 6117
Dudash, Lacey B, 6060, 6099
Duden, Ryan J, 6135
Dumont, Brooke K, 6217
Dunker, Claire, 5937
Dunn, Sean P, 6008
Duran, Adrian R, 5776

E

Earnhardt, Kathryn J, 5993, 5996
Ebersole, Robert S, 6065, 6107
Eckstein, Caden, 6011
Eckstein, Melissa J, 6151
Edwards, Sarah K, 5540
Eesley, Dale Thomas, 5591, 5728
Egeland, Kristen M, 5776
Ehrlich, Louisa Y, 5981
Eklund, Susan Idell, 5987, 6060
Ekwerekwu, Lindsey R, 6022, 6183
Ellefson, Amy J, 5792
Elson, Joel S, 5859
Elston, Christopher J, 6148
Englebretson, Joshua R, 6183
Ennaemba, Wyndhem B, 5801
Epp, Lisa M, 5892
Erickson Jr, John E, 5729–5730
Escalera, Gabriel, 5797, 5839, 5841
Escayg, Kerry-Ann P, 5881
Eskridge, Chris, 5611
Evangelista, Rodrigo L, 6008
Evans, Charlotte R, 6141
Evans, Nathan A, 6138
Evenson, Amber G, 5606, 5631

F

Falconer Al-Hindi, Karen, 5676
Fallah Tafti, Farahnaz, 5894
Fandinno Garcia, Jorge, 5855
Fannin, Karen M, 5570, 5781–5782
Farley, Quentin M, 5761
Farooq, Omer, 5937
Feng, Zhigang, 5733
Ferreira, Rafael O, 5576
Fiala, Elizabeth E, 6002
Fickel, Robert S, 6142
Figueroa, William NMI, 5630
Filkin, Catrina D, 5924
Fina, Kerry C, 5993, 5996
Fink, Janice Elaine, 5845
Finlay, Stephen C, 5937
Fisher I, Charles V, 5938
Fisher, Jarod, 5872
Folberg, Abigail M, 5692
Ford, Hannah, 6184
Ford, Heather J, 5625, 5631
Forsman, John R, 5801
Forsythe, Amy R, 6134
Foster, Lauren, 5951
Fournier, Robert, 6207
Fouts, Cameron, 6225
Foxall, Mark, 5611–5612, 5633
Frampton, Sarah, 5692
Fredericksen, Trenton J, 6178, 6180
Freeman-Wakefield, Ellen P, 5606, 5608, 5635
Frei, Maggie, 6227
French, Tammie, 6058, 6093
Frieden, Brody, 5745
Friend, Michelle E, 5881
Fruhling, Ann L, 5847, 5859
Fry, Brett W, 5730
Fryda, Michael R, 5881
Frye, Brenda M, 6117, 6172
Fu, Haoruo, 5617
Fuelberth, Dawn, 5662
Fulkerson, Robert A, 5855
Fullerton, Christine, 5937
Fulton, Karen J, 5612
Funk, Taran H, 5681
Furey, Julianne, 5548, 6074
Furman, Michelle H, 5874, 5901

G

Gabinet, Michael C, 6208
Gallagher, Keith, 5681
Gandhi, Robin A, 5845
Gantnier, Laurie J, 6008
Gao, Yi, 5692
Garcez, Lucas N, 5729
Garcia, Claudia S, 5674
Garcia, Erik J, 5692
Garcia, Steven, 6141
Garcia-Murillo, Martha A, 5845, 5869
Garstecki, Leigh A, 6120
Gassman, Garrett G, 6127
Gauntt, Derek J, 6062, 6101
Gbetanou, Fabio M, 6076
Gehr, Shannon J, 5888
Geist, Michelle, 6120
Genovesi, Angelica P, 6163
Gent, Whitney R, 5792
George, Mollie J, 5622
German, Lisa H, 5792
Germonprez, Raymond M, 5857, 5870
Ghersi, Dario, 5862
Ghosh, Tanushree, 5671–5672
Gibbs, Allyson D, 5776
Gift, Alan Duane, 5669
Gilbert, Mark A, 5776
Giles, Heather R, 5692
Gillham, Jess E, 6132, 6156, 6174
Gilsdorf, Karen R, 6065
Girija Kumar, Jaisy, 6052, 6084
Girten, Kristin Marie, 5553, 5671
Goebel, Emmit V, 6225
Goldsberry, Tammy S, 5540, 6130
Goldstein, Emma, 6183
Golka, John M, 6051, 6080
Gomez Johnson, Kelly M, 5580, 5872, 5919
Gomez, Nicholas J, 5671
Gonka, Clare, 6225
Gonzalez, Angela, 6076
Goo, Minsoo, 5619, 5631
Goo, Yunsoo, 6044, 6130
Goodman, Karima I, 5875
Goodsell, Joshua B, 5771
Goracke, Dylan, 6130
Gordon, Marc Edward, 5937
Gorham, Ashley B, 5778
Gould, Evelyn, 6148
Graham, Kedryn, 6179, 6181
Graham, Traelon D, 5792
Grajales Geliga, Susana D, 5679
Grams, Laura W, 5685
Grandgenett, Nealy Frank, 5872, 5922
Grant III, Elwood T, 6138
Grant, Farrah L, 5676
Grasso, Victoria, 6223
Greiner, Martina Evelyn, 5857
Grell, Tara L, 5609, 5641
Gresham, Daniel A, 6008
Griess, David I, 5937
Griess, Neil J, 5776
Griffin, Jacob R, 6184
Grigg, John Allen, 5679
Grispos, George, 5859
Gritter, Amber, 6117
Grover, Andrea K, 5857
Grubb, Lynn M, 5892
Grutsch, Morganne P, 5576
Guerra, Ramon Javier, 5671
Guisbert, Eric, 5661
Gunnink, Abigail M, 6183
Guo, Lei, 5792
Gutheil Bykerk, Jean E, 5548
Gutierrez, Gabriel, 5881
Gutierrez-Madrigal, Michael J, 5715
Gwion, Cedah, 6008

H

Haas, Christian, 5857
Hagen, James, 5669
Hahn, Dongwoo, 5888
Haith, Matthew A, 6142
Hale, Matthew L, 5863
Hall, Margeret A, 5857
Hallin, Mary Jean, 5733
Hambrook, Bennett, 6208
Hamilton, John, 5760
Hamilton, Zachary K, 5611, 5615
Handzlik, Edward R, 6009
Haneline, Stacie E, 5781
Haney, Amy Elizabeth, 5776
Hanke, Erin, 6076, 6090
Hansen, Katie E, 5606, 5612, 5631
Hanson, Amy Marie, 5622
Hanson, Ronald G, 5880
Harbour, Jennifer R, 5679
Harding, Colton J, 6142
Harland, Lynn K, 5728
Harmoney, Penny S, 5926
Harrington, Glen T, 5540
Harris-Harper, Amya C, 5731
Harter, Kimberly K, 5750
Hartle, Katherine Mae, 6136
Hartman, Bryce T, 6214, 6220
Hartwig, Stacy A, 6120
Harvey, Barbara A, 6021
Hashimi, Sadaf, 5612
Hassan, Maab B, 6076
Hatfield, Mason L, 6163
Hawili, Brooke, 6130
Hawili, Rayan A, 6184
Hawkins, Daniel Nathan, 6002
He, Ni, 5540
Heard, Michael N, 6217
Hebing, Monica A, 5731–5732, 5736
Hecht, Nicole M, 6060
Heerten-Rodriguez, Liam R, 5625
Heiman, Logan, 6183
Heineman, Jennifer M, 5694
Heinis, Frazer I, 5894
Hennings, Miranda M, 6163
Henrichs, Abbey N, 6163, 6183
Herman, Anne E, 5730
Hernandez, Nicole M, 5617, 5632
Herout, Douglas L, 6142
Herout, Joshua T, 6145
Herrera, Emilio, 6052, 6084
Hess, Bryan J, 6135
Hessel, Jessica C, 6214, 6220
Higgs, Rosalee A, 5959
Hillhouse Jr, Lendell Earl, 5688
Hilt, Adam E, 5782
Hinman, Kathleen M, 5881
Hoang, Thu Trang, 5729
Hoff, Gregory A, 5859
Hoffman, Christine, 5540
Hoffman, Dennis, 5611
Hoffman, Helen G, 6148
Hoffman-Hoylman, Mary L, 6021
Hoffmann, Kristina K, 6148
Hoffmann, Mary K, 6084, 6122, 6178, 6180

Holdman, Keenan, 6206
Holland, Ashley N, 6221
Holley, Lyn M, 5593, 5622
Holloway, Benjamin L, 6013
Holloway, Carson L, 5552, 5690
Holmes, Tiffani, 5923
Holquist Allard, Diana L, 5938
Holt, Danielle, 6184
Hoogestraat, Julie, 5920
Hoss, Laurna E, 6079
Hostert, Amanda, 5935
Hotaling, Gina M, 6117, 6172
Hotchandani, Carolina, 5628
Houlton, Terence P, 5892
House, Deanna M, 5857
Howard, Candace T, 6052, 6084
Howe, Jeffrey J, 6006
Howell, Emmett G, 6142
Hribljan, John A, 5661
Htoo, Wa Ree, 6076, 6099
Hua, Tianze, 5797, 5838
Huang, Chenyu, 5617, 5646
Huang, Pei-Chi, 5855
Hubbard, Derek S, 6138
Hubbard, Sapphira L, 6138
Hueber, Nathan A, 6105
Huffman, Jamie, 6208
Huggins, Shukura Z, 5576
Hughes, Bethany J, 5733, 5736
Hughes, Kelly L, 5846
Hughes, Larry W, 5729
Huish, Britney M, 6180
Hundley, Heather L, 5564, 5792–5793
Hunke, Melinda L, 5993, 5996
Hunt, Nathaniel H, 5894
Hunt, Paul D, 5676
Hunter, Samuel T, 5552, 5692
Hurley, Michael T, 5776
Hurlocker, Alec J, 6008
Hutt, Curtis M, 5686
Hyatt, Leanna M, 5650, 5697
Hyde, Tina L, 6053

I

Ibrahimi, Parwin W, 5668
Imani, Nikitah O, 5668
Infante, Nicole M, 5681
Irwin, Jay A, 5694
Iwen, Joseph J, 6011
Izuegbunam, Chinedu A, 6183

J

Jabens, Karen L, 5938
Jackson, Marcia, 6008
Jackson, Nathan D, 5995
Jacobsen, Andrew L, 5548
Jadidi Miandashti, Majid, 5894
Jakopovic, Paula M, 5881
James, Christopher, 5681
James, Michele L, 5983
Jang, Sojin, 5619
Jasa, Nicholas A, 5729
Jawed-Wessel, Sofia K, 5888
Jensen, Rachael E, 6037
Jensen, Stephanie A, 5732, 5736
Jesseau, Stephanie A, 5692
Jeutang, Noel Pavel N, 5729
Jiang, Peng, 5859, 5861
Jimenez, Julie J F, 5714, 5980, 5987–5990
Johanningsmeier, Charles A, 5555, 5671
Johnson, Ann E, 5671
Johnson, Jason Keith, 5781
Johnson, Jennifer L, 5576
Johnson, Jeremy L, 5776
Johnson, Kristen E, 5661
Johnson, Nicole D, 5979
Johnson, Qianna M, 6018
Johnson, Shantra S, 6008
Johnson, Theodore W, 5617
Jones, Elizabeth M, 6108
Jones, Jacob S, 6009
Jones, Jason H, 5959
Jones, Margaret A, 5787
Jones, Nathaniel T, 6117
Jordan, Scott R, 5550
Junker, Allison Marie, 5970, 6058

K

Kadleck, Colleen, 5611
Kaipust, Jeffrey Paul, 5875
Kaiser, Samantha K, 6065, 6107
Kalvoda, Jennifer, 5550
Kamenskiy, Alexey, 5894, 5925
Kampfe, Jessica A, 5733, 5745
Karnowski, Sara M, 6064
Karpf, Andrea S, 5881
Kass, Nicholas J, 5681
Kaufman, Sarah A, 6005
Kazor, Mark J, 5622
Kealey, Burch T, 5729
Keanini, Aaron R, 5928
Kearney, Joshua S, 5781
Kearns, Erin M, 5611
Keiser, Katherine L, 6052, 6084
Keisner, Jody L, 5671
Kellar, Pamela R, 5661
Kelley III, Patrick, 5848
Kelley, Amy, 5845
Kelly, Christopher M, 5622
Kelly-Vance, Lisa, 5692
Kennedy, Angela M, 6163
Kennedy, Patricia S, 6100
Kennedy, Tammie Marie, 5671
Kenny, Olivia G, 6087
Kenny, Theori M, 5625
Kerins, John T, 6000, 6002, 6004
Kern, Amanda M, 5892
Kerrigan, Steven E, 6148
Kersten, Nicole R, 5926
Khazanchi, Deepak, 5857, 5870
Kica, Amy A, 5693
Kim Guisbert, Karen S, 5661
King, Charles W, 5679
King, Erin K, 6082
Kingston, David, 5894
Kingston, Murielle F, 5652
Kinney, Sherri, 6018
Kirby, Trisha, 6009
Kirchner, Carol A, 6128
Kirkland, Amelia L, 5611
Kjeldgaard, Denise L, 6117
Kjeldgaard, Mary E, 5964
Klatt, Ryan G, 5874, 5878
Klecic, Coleen L, 5797, 5840
Klucarova, Sona, 5729
Klug, Chris, 5938
Knape, Aaron P, 5733, 5767
Knarr, Brian A, 5894
Kniseley, Timothy J, 5697
Knowlton, Brittney L, 5926
Knudsen, Kathleen E, 5973
Kocanda, Michael J, 6013
Kocsis Gregurich, Kiara L, 6163
Kohout, Victoria J, 6163, 6166
Kolbe, Brian Stephen, 6008
Kole, Marshall M, 6048
Korber, Seth Thomas, 5874, 5898, 5901
Korth, Devon M, 6225
Koterba, Jeffrey A, 5797, 5841
Kozak, Melissa, 5731, 5736
Krafka, Sarah R, 5619
Kramer, William S, 5692
Krasnoslobodtsev, Alexey V, 5563, 5688
Kratochvil, Chase D, 6064, 6166
Krause, Jesse J, 6225
Kreiling, Jodi Lynn, 5649
Krieg, Charles P, 5671
Kriegler, David J, 5688
Krist, Robert J, 5617
Krocker, Tyler J, 6013
Kroeger, Angela J, 5938
Kropenske, Jonathan W, 6006
Krueger, Aaron W, 6035, 6037
Krueger, Emily J, 5982
Kuchcicki, Richard G, 6056, 6076
Kuipers, Katie E, 5937
Kulig, Teresa C, 5568, 5611
Kumke, Jill K, 5892
Kupzyk, Sara S, 5692
Kuskie, Jeffrey D, 5938
Kwiatkowski, Lyle, 5796
Kyle, Brett J, 5600, 5690

L

Lamas, Cristina, 6035, 6124
Lamb, Thomas D, 6142
Lambert, Jennifer L, 5576
Lamblin, Laura Marie, 6130
Lamke, Annalese, 6216
Lange Treacy, December L, 5731
Langenfeld, Elise M, 6163
Langmack, Blake L, 5650, 5697
Lantry, Jennifer A, 5771
Larsen, Marlo E, 6163
Larsen, Stephanie P, 6004
Larson, Heather A, 5875
Larson, Kay D, 5951
Lawoyin, Bunmi O, 5576
Lawson, Paul K, 6143
Layec, Gwenael L, 5888

Layman, Ann, 5540
Le, Linh, 5729
Leader Janssen, Elizabeth Marie, 5563, 5892, 5900, 5953
Leas, Heather D, 5927–5928
LeBlanc, Raymond A, 5733
LeClair, Megan M, 6225
Lee, Anita L, 5871
Lee, Jessica, 6002
Lee, Joo Won, 5881
Lee, Jooho, 5554, 5619
Lee, Lauryn, 6029–6030
Lee, Marie Genevieve, 5674
Lee, Megan K, 5793
LeGrand, Lacey L, 5650, 5697
Lemke, Jennifer L, 5881
Lendt, Steven D, 5734, 5736
Lentfer, Victoria S, 5881
Leones, Jonathan, 6108
Leonhardt, Rachel J, 5935
Levering, Cornelius H, 6053
Levine, Daniel, 6216
Lewis-Kirksey, Tracy H, 6008
Li, David, 5894
Li, Han, 5661
Li, Joanne W, 6021, 6032
Libby, Jason A, 6013
Lierler, Yuliya, 5855
Liermann, Craig P, 6006
Liescheski, Mary C, 5970
Ligon, Ginamarie S, 5550, 5596
Likens, Aaron D, 5894
Lillethorup, Bridget C, 6002
Linhart, Matthew S, 6011
Link, Catherine J, 6022
Linson, Lindsay L, 6084
Linton, Lauren R, 6060
Liu, Huchen, 5690
Liu, Jenny, 5548
Liu, Jinan, 5729
Loges, Colleen K, 5738, 5759
Logsdon, Cameron S, 5792
Long, Susan B, 5679
Loomis, Paul C, 6011
Loos, Robyn L, 5959
Lopez, Christopher M, 6056
Lopez, Estephanie G, 6178
Lopez, Lesly, 5874
Lor, Aaron, 6109
Lorenzen, Kelly A, 5576
Loukota, Reiko Take, 5674, 5979
Lowe, Rebecca D, 5842
Lowe, Thomas S, 5773
Lozano, Valeria, 5576
Lu, Guoqing, 5661
Lu, Li-Fen, 5776
Lucas, Michaela Flynn, 5621, 5639
Luckett, Jozlyn N, 6127
Luhr, Jamie L, 5662, 5701
Lundmark, Leif W, 5729
Luo, Zijun, 5729
Luxon, Courtney L, 5874
Lyden, John C, 5598, 5686
Lyden, Sandra R, 5928
Lyon, Bethany A, 5692

M

MacArthur, Kelly R, 5694
Machacek, Ashley C, 5928
MacInnes, Ian P, 5729
Mack, David J, 6008
Madison-Molgaard, Stacey L, 6133
Madsen, Peter C, 5574, 5781
Magalhaes, Fabricio, 5916
Maher, Craig S, 5619
Maher, Matthew S, 6183
Maher, Monica N, 5937
Mahoney, William, 5859
Mai, Lai H, 6008
Maiorca, Cheryl Y, 5792
Maisondieu Laforge, Olivier J, 5729
Majid, Farida, 5848, 5866
Majumder, Md Mahbubul, 5681
Malcolm, Philippe, 5894
Maleckis, Kaspars, 5894
Malesker, Andrew T, 6143
Malm, Erin, 5921
Malone, Kelly A, 5970
Manda, Prashanti, 5855
Mangalam, Madhur, 5894
Manning, David W P, 5661
Manning, Michelle, 5625
Manrique, Peter R, 6076
Manuel, Eric R, 6132
Manz, Keli M, 5845
Manz, Tami Jo, 6133, 6158
Marcelino, Deanna R, 5927–5928, 5934
Marchio, Gloria B, 5848
Markham, Melia, 5982, 5985
Marks, Sophia H, 5681
Marshall, Sasha, 6008
Martin, Sara Lynn, 5617, 5631
Martinez Davalos, Alan Mauricio, 5759
Martinez, Antonio, 6008
Martinez, Nia, 5576
Marzioli, Sara, 5674
Mason, Sarah, 5671
Mass, Noah J, 6013
Masters, Julie L, 5573, 5622
Masterson, Miranda R, 5727
Matache, Valentin, 5681
Mathews, Alexandria N, 6090
Matthews, Michael Edward, 5582, 5681
Mattley, Randy G, 5774
Maurine, Drew N, 5669
Maxson, Thomas Z, 5886
Maxwell, Jordan A, 6013
McAlister, Jasmyn S, 5576
McBee, Jesse N, 5782, 5801, 5816
McBride III, Roy L, 6175
McCabe, Sharon J, 6018
McCaffrey, Joseph B, 5685
McCahill, Jennifer L, 6163
McCarthy, Mandy J, 6183
McCoy, Tracy, 5892
McCune, Christopher D, 5669
McDonald, Marian J, 5693
McDonald, Sara A, 6083
McFee, Leslie P, 5681
McGee, Zachary R, 6120
McGill, Ashlee M, 5928
McGlamery, Sheryl Lynne, 5881
McGowan, Stephanie M, 6058, 6095
McGuire, Rory, 6062
McIvor, Emily J, 5797, 5844
McKay, Jodi H, 5661
McKevitt, Brian Conner, 5692
McLaren, Rica R, 5928
McLaughlin, Janet L, 6058, 6093
McQuillen, Rebecca A, 5729–5730, 5769
McReynolds, Joshua D, 6213
McShannon, Joshua, 6033
McVey, Dennis P, 6013
Meadows, Danielle M, 6090, 6099
Medeiros, Kelsey E, 5728
Medeiros, Kenzi L, 5681
Mehlhaff Weare, Andrea, 5792
Mei, Wai-Ning, 5563, 5688
Meints, Sarah, 5662
Melanson, William Jason, 5685
Mena, Steven M, 6091, 6098
Mendoza, Kieren, 5881
Messenger, Paige L, 6021
Messerole, Michael J, 5888, 5900
Meyer, Fred D, 6013
Meyer, Gary L, 5696, 5698
Meyer, Krista N, 6093
Meyer, Thomas L, 6008
Miller, Andrew W, 5669
Miller, Brianna L, 5979
Miller, Kayla Mae, 6060
Miller, Kristen E, 6093, 6097
Miller, Wayne Lee, 6006
Min, Hyojin, 6008
Minkowitz, Honey V, 5619
Minor, Kimberly N, 5776
Mirras, Laura A, 5938
Mitchell, Hannah, 6184
Mohammad Shahabuddin, Warda Ruhi, 6074
Monette, Toni R, 5974
Moore, Cameron S, 6225
Moore, Donavan M, 6136
Moore, Ja-Waun L, 5650, 5697
Moore, James C, 5594, 5688
Moore, Rebecca E, 5886
Moore, Tammie R, 5649
Morales Ramos, Moises, 6000
Morgan, Larry D, 6005
Morgan, Terry S, 5761
Moriarty, Michael S, 5797
Morris, Amy M, 5604, 5775–5776
Morrison, Lucy J, 5960
Mortorff, Joselle M, 5848
Moss, David D, 6013
Moss, Jeffrey, 6008
Mota Aquino, Jose Manuel, 5729
Moushi, Owana Marzia, 5859
Mukherjee, Mukul, 5894
Murch-Shafer, Karen Sue, 5661
Murphy, Gerilynn M, 5613
Murrel Jr, Jack, 5630

Myers, Sara A, 5927, 5934

N

Naatz, Nicole Vallicott, 6086
Naik, Ganesh, 5669
Najjar, Lotfollah, 5857
Nather-Detisch, Hillary S, 5951
Neal Jr, Donald J, 6128
Neathery-Castro, Jody L, 5555, 5690
Nedungadi, Sachin, 5669
Negley, Kara L, 5622
Nelsen, Jill L, 5690
Nelsen, Michelle D, 6035
Nelsen, Tanner, 6011
Nelson, Heather M, 5733
Nelson, Sarah E, 5676
Nero, Derrick A, 5881
Neuhaus, Lowell A, 6011
Newcomb Brownlee, Jodeane F, 5792
Newman, Iona R, 6124
Newman, Sophie A, 6148
Nguyen, Tin L, 5551, 5692
Nichol-Caddy, John J, 5738, 5757
Niebur, Nichole R, 5859
Nielsen, Drew A, 6022, 6163
Niess, Roberta J, 5613
Nieto, Elena, 5674
Ninemire, Taryn A, 6183
Nix, Justin, 5611
Noble, John M, 5888
Nodean, Bobbie, 6117
Noecker, Leslie J, 5872
Noel-Bernier, Dave, 6208
Nordman, Russell L, 5775–5776
Nordness, Philip D, 5555, 5892
Norgelas, Sara J, 5874, 5900
Norman, Cody J, 6138
Norris, Rebecca M, 5773
Northam, Matthew R, 5661
Nyangira, Jeannine R, 5650, 5697

O

O'Brien, Eric E, 5671
O'Brien, Trevor, 6141
O'Connor, Alexis, 6050
O'Dell, Daniel P, 5548
O'Shea, Amber M, 5881
Oakley, David O S, 5676
Obermeier, Tanner W, 6143
Obradovic, Lana, 5595, 5690
Oegema, Nicholas I, 6050
Oh, Kwangsung, 5855
Okhamafe, Imafedia, 5628
Olson, Alisha S, 5625
Olson, Jenna K, 6093, 6095
Ortega, Cara Jo, 6093, 6095, 6097
Ortiz, Francis G, 6172
Osborn, Laura, 5875
Osborn, Sarah R F, 5671
Osby, Shaun, 6080
Osteen, Caleb D, 6133
Ostler, C, 5880
Ostransky, Ashley M, 6022, 6163
Ottemann, Robert L, 5729
Outlaw, Trent W, 6008
Overton, Robert D, 6133
Owens, Tammi M, 5937
Owora, Agatha S, 5855
Owsley, Chad S, 5792
Oyinlade, Abidemi O, 5694

P

Packauski, Anthony W, 6011
Paine, Howard M, 5776
Palayangoda, Lochana, 5681
Palmer, Markel D, 6008
Pankowski, Joseph L, 5776
Park, Song-Young, 5888
Parker, Ian, 6009
Parr, Addison D, 5838, 5843
Paschall, April J, 5993
Patrick, David O, 6009
Patton, Angela Renae, 5606, 5630
Patton, Kevin J, 5685
Pavlinek, Petr, 5676
Pawaskar, Sachin S, 5857
Pawaskar, Sihley M, 6178, 6180
Payne, Brian C, 5728
Payne, Justin, 5781
Pearson, Ferial G, 5881
Pehrson, Hunter, 5617, 5631
Pelton, Julie Ann, 5694
Pendley, Dustin S, 5654, 5672, 5697
Pentland, Courtney J, 5881
Perez Flores, Yanira P, 5875
Perez Martinez, Alfredo, 5855–5856
Perez, Natalie, 6052, 6084
Perez, Raudel, 6143
Perkins, Phillip, 5978, 6037
Perkins, Teresa G, 5880
Perkinson, Mary, 5781
Perkinson, Nikae D, 5669
Perna, Christopher J, 6143
Perrigan, Jessica C, 5730
Perry, Michael W, 5688
Peshek, Samuel M, 6163
Pester, Seth, 6138
Petak, Ashley E, 6219
Peters, Michael T, 6009
Petersen, Gage L, 6060
Petersen, Gina I, 5670, 5688
Peterson, David J, 5671
Peterson, David L, 6018, 6020
Peterson, Gayle A, 5649
Peterson, Michael P, 5676
Pettid, Catherine M, 6035
Pettit, Darren D, 5781
Pham, Chau B, 6009
Pham, Samantha, 5875
Phelps, Kiley, 5759
Phillips, Jean M, 6062
Pickett, William L, 6109
Pingpank, Saskia, 6218
Piper, Brianna R, 6076
Pirooz, Mithra, 5692
Pleggenkuhle-Miles, Erin G, 5727
Plowick, Kristen, 5612, 5631
Plucinski, Shawn R, 5938
Poch, Apryl, 5892
Podariu, Iulia A, 5688
Ponce, Amber R, 6008
Pooley, Madison L, 6076, 6089
Potter, Sophia G, 5927, 5934
Powell Mumford, Cindy A, 5938
Pray, Jonathon M, 6080
Price, Hailey M, 6183
Price, John T, 5671, 5723
Price, Joseph William, 5649, 5659
Pridie, Scott J, 5617
Proctor, Jaclyn J, 5874
Puppe, Alison G, 6002
Purdy Vogel, Amber, 5927

Q

Quaas, Debra A, 5662
Quandt, Jillian M, 5671
Quigley, Finola S H, 5928
Quitl, Jonathan, 6124
Qureshi, Sajda, 5565, 5857

R

Radel, Rachel L, 6148
Rahmanzai, Nazaneen M, 5625
Rahmanzai, Soraya S, 5980, 5989
Ramirez, Emily B, 5928
Ramsey, Kari L, 5926
Raneri, Carley D M, 5730
Ranganathan, Bharat, 5602, 5686
Rasmussen, Benjamin J, 5797, 5839
Rau, Linda, 5681
Rauter, Claudia M, 5586, 5661
Reames, Mary Jeanne, 5679
Reay, Susan R, 5625
Rech, Janice F, 5681
Redd, Shana L, 5729
Reeder, Christopher, 6143
Reestman, Kyle M, 5855
Reeves, Trevor R, 6184
Reilly, Janet, 5690
Reiter-Palmon, Roni, 5692
Rejda, Laura G, 6046, 6074
Remar, Jared, 6045
Ren, Ling, 5611
Renner, Tina W, 6138
Retzlaff, Kimberly Marie, 5612, 5631
Reutlinger, Corey J, 5792
Reyes Nunez, Reyna, 5619
Reyes, Katelyn M, 6099
Reynolds, James, 6206
Reynolds, Nicholas R, 5897, 5918
Rfat, Mustafa, 5625
Rfissa, Yassine, 5987–5988
Rhodes, Trisha N, 5612
Rice, Ellen M, 5625
Rice, Lyndsey C, 5660, 5697
Rich, Alicia M, 5661
Richards, Tara N, 5560, 5611
Richardson, Amy, 6058
Richardson, Brian T, 6104
Richardson, Todd, 5578, 5628
Richter, Shaun M, 6132, 6156, 6174
Richter-Egger, Dana L, 5658, 5669
Ricks, Brian C, 5855

Ries, Hannah E, 5875
Riesberg, Casey L, 5792
Riley, Jennifer L, 5561, 5728
Riquier, Andrew J, 5692
Riskowski, Ryan A, 5688
Rissler, Angela J, 6083
Ritter, Beth R, 5694
Ritzman, Mitzi J, 5892
Roach, Lex Ann, 6101–6102
Robbins, Kathryn L, 5625–5626, 5638
Robbins, Travis, 5661
Roberts, Drew A, 5945
Robinson, Cynthia L, 5668
Robinson, Todd Richard, 5789
Rodarte, Patrick T, 6147
Rodriguez-Arroyo, Sandra, 5575, 5881
Rogers, Amber M, 5671
Rogers, Carolyn M, 6009
Rohde, Jolene J, 5927
Rojas, Sergio, 6117
Roland, Thomas A, 5781
Romero, Troy A, 5628
Romo, Quetzaly, 6009
Roseby, Sierra, 6053
Rosen, Adam B, 5888–5889, 5919
Rosenberg, Amelia A, 5776
Rosenkaimer, Maureen E, 5875
Roslanowski, Andrzej, 5681
Rosser, Holly K, 5857
Rotert, Laura E, 5895
Rowe, Wei Wang, 5566, 5728
Rowen, Donald, 5661
Roy, Kevin G, 5548
Rudra, Praveen Kumar, 5886
Rueda, Heidi L, 5601, 5625
Ruf, Darin, 6207
Ruhlow, Jennifer J, 5612
Ruser, Brandon, 6148
Russell, Jill F, 5540
Russell, Kristan N, 5614, 5643
Ryalls, Brigette O, 5692
Ryan, Kevin J, 5685

S

Sabirianov, Renat F, 5688, 5726
Saephan, Kileena, 6076
Sales de Castro, Gleyce A, 5972
Salkovskiy, Yury, 5894
Saltamacchia, Martina, 5679
Samejon, Kevin L, 5671
Samper Suarez, Josefa M, 5674
Sanchez III, Joseph M, 6143
Sanchez, Thomas W, 5694
Sand, Gregory P, 5681
Sand, Jacob F, 6120
Sanders, Lindsay, 5974
Sanders, William Wayne, 6184
Sandhoff, Bridget K, 5776
Sansoni, Laura J G, 5733, 5736
Santo, Jonathan, 5692
Santos, Jose M, 5855
Sargus, Angela Lynn, 5540
Sargus, Harold J, 5761
Sariscsany, Laurel C, 5625
Sarker, Jaydeb, 5855
Sarnoff, Jordan B, 6184
Sasse, Scott W, 5612
Sauter, Emily, 5792
Sautter, Lindsey M, 5845, 6033–6034
Saxena, Mahima, 5692
Schaefbauer, Jacob, 6225
Schaefer, Erin G, 5661
Schafer, Josephine G, 5609
Schaffer, Connie Lynn, 5962
Schaum, Andrew J, 6009
Scheffel, Lucia, 5892
Schenkelberg, Michaela A, 5888
Scheopner, William A, 5730–5731, 5745
Scherer, Lisa Leahy, 5692
Schill, Matthew T, 6058, 6093, 6095
Schindler, Amy C, 5937
Schlosser, Allison V, 5694
Schmader, Eric J, 6178, 6180
Schmaderer, Thomas J, 6009
Schmeck, Naomi, 5888
Schneider, Kara, 5886
Schoenbeck, Mark A, 5661
Schreiber, Jacob A, 5669
Schreurs, Briana, 5920
Schubert, Scott R, 6138
Schueth, Jonathan D, 5676
Schultz, Anthony A, 5738, 5759
Schulz, Steven A, 5557, 5729, 5742
Schumacher, Dolores G, 6148
Schwab, Kimberly T, 5671
Schwartz, Elizabeth Shanti, 5983–5984
Schwartz, Lori N, 5937
Schweitz, Kristen M, 5731, 5733, 5745
Schwinck, Carolyn Clark, 5797, 5839
Scott, Christopher T, 5874, 5901
Sealy, Jason M, 5938
Searl, Nolan, 5933
Seeba, Scott H, 6022, 6029
Seibert Desjarlais, Stevie K, 5628
Seitzer, Melanie C, 5671
Seuss, Bradley S, 6013
Sewell, Destynie J L, 5729
Shafau, Ibrahim, 5576
Shahbad, Ramin, 5894
Shannon, Shawn R, 5892
Shavlik, David M, 6143
Shearer, Patricia J P, 5628
Sheibal-Carver, Rhonda M, 5619
Sheldon, Mark A, 5617
Shema, Yahya, 5848
Sherman, Alexis, 5848, 5866
Shillingstad, Saundra Louise, 5881
Shipman, Erica R, 6023
Shirazi, Katie A, 5661
Shotkoski, Cole J, 6102
Shultz, Steven D, 5728
Siddiqui, Sameer, 6111
Siebler, Kay A, 5671
Silvers, Benjamin K, 6184
Simon, Elio L, 6148
Simon, Margaret S, 6178, 6180
Simonsen, Kyle A, 5671
Simonsen, Lori L, 5730
Simpson, Danielle M, 5938
Simpson, Stacey A, 6148
Sindhav, Birudbhai G, 5728
Siy, Harvey Pe, 5855
Skolaski, Amy M, 5651, 5698
Slavin, Paula J, 5959
Slimp, Nicholas S, 6225
Sloter, Kevin, 6018
Smail, Jonathan R, 6125
Smith, Benny O, 5728, 5730, 5763
Smith, Chloe R, 6047, 6111, 6178, 6180
Smith, Lisa C, 5625
Smith, Michael A, 6225
Smith, Robert Leroy, 5938
Smith, Searcy L, 6013
Smits, Jason D, 6183
Smola, Olga, 5781
Smyth, Morgan A, 6058, 6093
Snyder, Kailey E, 5888
Soderlin, Ryan W, 6163
Soener, Emily C, 5625
Solheim, Jeffery A, 5855
Sollars, Suzanne I, 5692
Sommer, Sean D, 6143
Song, Myoungkyu, 5855
Song, Xiao, 5729
Song, Yue, 5982
Soto-Luna, Maria I, 5937
Souder, Robert A, 5848
Sparano, Joseph, 6000
Sparks, Jillian, 5884
Spencer, Nicholas M, 5731, 5736
Spethman, Anna R, 5959
Spiehs, Melany, 5881
Spivack, Jacob A, 6018
Spohn, Ryan E, 5615, 5642, 5644
Sprague, Eric P, 6214, 6220
Sproles, Laramie A, 5611–5612
St Clair, Madeline J, 6037
Stack, Douglas E, 5669
Stacy, Richard D, 5888
Stahl, Charity L, 5980, 5989
Stahl, Jennifer A, 5981
Stamatis, Kristina, 5881
Staub, Claire E, 5938
Steiner, Amanda L, 5881
Stem, Andrew W, 5792
Stennis, Marticia A, 6009
Stergiou, Nikolaos, 5589, 5894
Stevens, Clay D, 5641
Stiefvater, Andrea L, 5979
Stiles, Susan, 5970
Stilwell, Griffin L, 6143
Stinebrink, Beth A, 5550
Stockton, Camden L, 6183
Stodola, Jacob L, 6227
Stone, Vickie J, 5979
Storch, Sharon L, 5792
Storck, Katherine A, 5792
Storie, Matthew A, 5781, 5837
Stormberg, Cole T, 6106–6107

Stout, Angelika L, 5730
Stout, Cathryn A, 5848
Stover, Rebecca E, 6163
Strasser, Rosemary, 5692
Streit, Jayme, 6011
Subramaniam, Mahadevan, 5569, 5855
Summitt, Adam, 6222
Sunquist, Hunter, 6225
Sup Rezac, Kathryn Anne, 5993
Supak, Christopher S, 6009
Supak, Destany L, 6009
Sutton, Jill Marie, 5672, 5698
Svechkarev, Denis, 5669
Svendsen, Samantha L, 6178, 6180
Swann, William, 5585, 5619
Swartzendruber, Jennifer M, 5540
Swift, Andrew W, 5681–5682
Swisher, Jessica L, 5993, 5996
Syrek, Abbie Marie, 5771
Szabla, Leah D, 6216
Szurpicki, Kelsi S, 6062

T

Ta, Anh V, 5733
Talarico, Jennifer S, 5717
Tangeman, Amelia R, 5639
Tarry, Scott E, 5617
Tate-Vinson, Charlene J, 5872
Taylor, David L, 6011
Taylor, Jeffrey, 6062
Taylor, Kristin J, 5781
Tedesco, James S, 6006
Teevens, Alisa G, 5711
Teller, Cindy J, 5682
Tercero Suazo, Hector A, 5696–5698
Testin, Jason J, 5688, 5712
Testin, Krista M, 5710–5711
Thapa, Ishwor, 5868
Thibodeau, Kevin W, 6013
Thiele, Levi, 6065
Thies, Michelle Marie, 5793
Thomas, Lous E, 5731
Thompson III, Herbert L, 5792
Thompson, Kevin L, 5757
Thompson, Misten J, 6062, 6102
Thompson, Spencer L, 5631
Thornton, Chloe, 6063
Thurin, Sasha K, 6163
Tibbels, Lauren N, 6062
Tilford, Christine A, 6046, 6074
Tiner, John W, 5692
Tisko, Edmund Leo, 5669
Tobler-Gaston, Jennie L, 5938
Tocaimaza-Hatch, Carmen C, 5674
Todd, Brenda R, 5676
Toller, Paige Whitney, 5792
Tomcak, Rachel Jane, 5649, 5659
Torres Vitor, Fabio, 5681
Torres, Javier, 5576
Torres, Steven Luis, 5674
Toscano, Tara M, 5674
Tostenson, Jacob D, 6120
Townley, Madison, 6216
Townsley, Jennifer, 5781
Trabold, Christopher A, 5932
Tracy, Matthew J, 5970
Trail, Beth A, 5935
Tran, Thang Sy, 5886
Treacy, Sean W, 5650, 5697
Trinkle, Emily, 6056, 6076
Trost, Kimberly D, 5614, 5643
True, Stephen, 6179, 6181
Tsai, Chun-Hua, 5857
Tuel, Kristen L, 5938
Turek, Brittany J, 6136
Turnbull, John C, 5671
Turner, Lequisha S, 5625
Turner, Rebecca A, 6009
Tyma, Adam W, 5792

U

Uhing, Karina L, 5681

V

Vaccaro Bednar, Delaney N, 6062, 6102
Vacek, Frank J, 5796, 5800
Vakkayil, Anvar Sadath, 5625
Van Vliet, Paul J, 5857
VanHoose, Byron, 6144
Vargas, Raymon P, 6009
Varilek, Ashley A, 5730
Varney, David W, 6136
Vasquez, Bobby Juan, 5671
Vazquez, Ramiro A, 6144
Vecellio, Daniel J, 5676
Velasquez, Jose, 5892
Velcsov, Mihaela T, 5577, 5681
Venkatesh, Roopa, 5728, 5730, 5766
Venteicher, Stephen W, 6141
Vetter, Sara J, 5550
Vik, Stephanie C, 6083
Villacampo, Agustin P, 6009
Villacampo, Virgilia S, 6009
Vit, Zachary W, 6208
Vlasek, Scott E, 5617
Vlasnik, Sandra L, 5857
Vnuk, James L, 5671
Vogeltanz, James J, 6011
Volker, Janice P, 6062, 6100–6101
Vomacka, Bryan P, 6099
Voner, John W K, 6177–6178, 6180
VonGoodrich, Amanda J, 5795
Voorvart, William, 6009
Vrtiska, Lisa M, 5649

W

Wade, Maisy M, 6056, 6089
Waggener, Miles B, 5559, 5789
Wagner, Jamie F, 5729, 5764
Wakin, Allison M, 5792
Walker, Catherine M, 5938
Walker, Crystal I, 6074
Walls, Laura C, 5674
Walski, Andrew J, 5896, 5915
Walters II, Timothy P, 6221
Wang, Cong, 5681
Wang, Daoce, 5855
Wanzenried Solberg, Hanna S, 5874, 5900
Ward, Kerry Wayne, 5857
Warden, Ciara G, 5625
Washington, Katrina, 6138
Wastell, Anna K, 5626
Watkins, Jasmine V, 5668
Watsabaugh, Claire M, 6127
Watson, Christopher A, 6013
Watterson, Karen, 6128
Watts, Sean C, 6018
Watts, Stella G, 5612–5613, 5631–5632
Wawrzynkiewicz, Thomas J, 6013
Waylee, Annie, 6009
Weaver, Adam D, 5692
Weaver, Hannah C, 5781
Wei, Qi, 5892
Weil, Sarah R, 6022, 6030
Wekesser, Meredith, 5888
Welch, Stephanie R, 5927
Welchans, Katherine A, 5679
Wells, Brittney N, 6062, 6102
Wells, Casey E, 6109
Wesemann, Kristen, 6001
Westbrook, Lloyd E, 6013
Wewel, Alexandra L, 5733, 5736
Wheat, Courtnay C, 5674
Wheeler, Patrick G, 5935, 6135
Whitchard, Karynn, 5727
White, Alana R W, 5650, 5697
White, Dustin R, 5733, 5741
White, Jeremy Andrew, 5661
White, Kenneth, 5789
White, Kenneth C, 5789
White, Tara, 6134, 6159
White, Todd H, 6013
Whittemore, Elyse A, 5759
Wiemers, Emily C, 5848
Wilcoxen, Christina L, 5567, 5881–5882
Wilkins, Samuel J, 5888
Wilkinson, Lindsay R, 5622
Williams, Howard R, 6117
Williams, Jamie, 6178, 6180
Williams, Joel A, 6138
Williams, Nakita D, 5972
Williams, Paul A, 5686
Williams, Steven L, 5787
Williams, Tamara J, 5558, 5880, 5900
Williams, Tyrome Adam, 5938
Wilson, Daniel, 6002
Wilson, James A, 5661
Winter, Victor L, 5855
Wish, Ada-Rhodes, 5864
Wisneski, Debora B, 5584, 5885
Wolcott, Peter, 5857
Wolfe, James B, 5898
Wolfe, John Jerome, 6178–6181
Wolford, Eric J, 6036
Wolfsohn, Brandon P, 5935
Wong, Ryan Ying, 5587, 5666, 5935
Wood, Jennifer A, 5787
Woods, Mindy C, 6005
Woolf, Vincent M, 5688

Woolman, Theodor A, 5669
Workman, Jenna L, 5962
Wragge, Glen E, 5888
Wragge, Melissa P, 5639
Wright, Hannah J, 5761
Wrightsman, Elizabeth, 5681
Wynard, Travis R, 6011

X

Xing, Xin, 5855

Y

Yang, Joo Young, 5692
Yang, Xiaoming, 5733
Yao, Xinqiu, 5669
Yoshimoto, Jave G, 5776
Youn, Jong-Hoon, 5855
Yu, Zhihao, 5729
Yuan, Ming, 5729

Z

Zadina, Kellie A, 6009
Zanders, Gerald H, 6009
Zank, Ronald J, 5787
Zendejas, Jordan L, 5619
Zendejas, Marina, 5938
Zerbe, John S, 5787
Zhang, Xiaoqian, 5855
Zhang, Yiwei, 5625
Zhao, Yanhui, 5729
Zhong, Haizhen Andrew, 5556, 5669
Zhong, Xin, 5855
Zhu, Qiuming, 5855
Zimmerman, Nicholas, 6127
Zuniga Ulloa, Jorge M, 5894