

Fiscal Year 2026-2027

Departmental Budget Listing



University-Wide Activities

Volume 6

2026-2027 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Undergraduate Scholarships (01)								
COST OBJECT: NE CAREER SCHOLARSHIPS (91-2301-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								8,000,000
COST OBJECT TOTAL								8,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Undergraduate Scholarships (01)								
COST OBJECT: PRESIDENTIAL SCHOLARS (91-2301-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								4,500,000
COST OBJECT TOTAL								4,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	116,920
Stoehr, Jeffrey L	Principal	00000151	095859	12			1.000	81,161
TBA	High School Teacher	00000154	095877	12			1.000	45,908
TBA	High School Teacher	00000155	095877	12			1.000	47,015
TBA	High School Teacher	00000518	095877	12			1.000	43,050
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	334,054
513000 MGR/PROFESSIONAL SAL								
TBA	Instructional Services Coordinator	00000176	242409	12			1.000	45,000
Charbonneau, Jocelyn EB	Advisor	00000153	252306	12			1.000	46,350
Robinson, Sherri L	Sr. Academic Advisor	00000152	252306	12			1.000	49,937
Bye, Cody A	Web Developer	00000141	303329	12			1.000	65,616
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	88,865
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	295,768
SUBTOTAL NONFACULTY							10.000	629,822
SUBTOTAL SALARIES & WAGES							10.000	629,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,419
519200 FICA CONTRIBUTION								43,458
519300 HEALTH INSURANCE CONTRIBUTION								158,715
519400 LIFE INSURANCE CONTRIBUTION								630
519800 WORKERS COMPENSATION								1,824
SUBTOTAL BENEFITS								243,046
TOTAL PERSONAL SERVICES								872,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,866
550000 CAPITAL OUTLAY								110,530
TOTAL NET OPERATING EXPENSES								316,396
COST OBJECT TOTAL								1,189,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)								
DEPARTMENT: University of Nebraska High School (14)								
COST OBJECT: ISHS-Materials (92-3014-1001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	25.981	1.000	54,040
Bomberger, Michael D	UNHS Asst Dir Marketing & Recruiting	00000157	263306	12			1.000	68,624
TBA	Marketing & Recruiting Associate	00000089	342502	12	2080	22.508	1.000	46,817
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	65,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	235,414
514000 CLER/TECH/SERV WAGES								
TBA	Project Associate	00000158	242409	12	2080	20.504	1.000	42,648
	SUBTOTAL NONFACULTY						5.000	278,062
	SUBTOTAL SALARIES & WAGES						5.000	278,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,961
519200 FICA CONTRIBUTION								19,186
519300 HEALTH INSURANCE CONTRIBUTION								70,071
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								805
	SUBTOTAL BENEFITS							107,301
	TOTAL PERSONAL SERVICES							385,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,507
	TOTAL NET OPERATING EXPENSES							124,507
	COST OBJECT TOTAL							509,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	58,115
Royal, Tiffany	Instructional Services Specialist	00000162	263300	12			1.000	53,560
TBA	Instructional Design Specialist	00000164	263300	12			1.000	44,255
Stubbs, Stacey R	Assistant Director, Curriculum	00000163	263306	12			1.000	72,985
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	228,915
	SUBTOTAL NONFACULTY						4.000	228,915
	SUBTOTAL SALARIES & WAGES						4.000	228,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,964
519200 FICA CONTRIBUTION								15,796
519300 HEALTH INSURANCE CONTRIBUTION								57,686
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								663
	SUBTOTAL BENEFITS							88,338
	TOTAL PERSONAL SERVICES							317,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,901
	TOTAL NET OPERATING EXPENSES							34,901
	COST OBJECT TOTAL							352,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	74,334
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	17.895	1.000	37,222
Li, Jie	Business Accountant	00000169	242301	12	2080	26.209	1.000	54,515
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	19.605	1.000	40,778
Manzey, Brooklyn S	Customer Service Associate	00000166	242405	12	2080	17.747	1.000	36,914
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	169,429
	SUBTOTAL NONFACULTY						5.000	243,763
	SUBTOTAL SALARIES & WAGES						5.000	243,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,870
519200 FICA CONTRIBUTION								16,820
519300 HEALTH INSURANCE CONTRIBUTION								61,428
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								706
	SUBTOTAL BENEFITS							94,068
	TOTAL PERSONAL SERVICES							337,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,881
	TOTAL NET OPERATING EXPENSES							25,881
	COST OBJECT TOTAL							363,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.200	64,775
	(21-6238-0001)Salaries RSH		511000				0.50	161,934
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	97,160
	TOTAL Andrews, Matthew T						1.00	323,869
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Grants & Financial Specialist	00000102	243301	12			0.300	20,085
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	46,865
	TOTAL An, Hokwang						1.00	66,950
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.300	21,939
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	51,191
	TOTAL Sangster, Jodi L						1.00	73,130
Allen, Carole S	Communication Specialist	00000107	343302	12			0.300	20,842
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	48,631
	TOTAL Allen, Carole S						1.00	69,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	62,866
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	35.654	0.300	22,248
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.70	51,912
	TOTAL Simnitt, Nancy J						1.00	74,160
	SUBTOTAL NONFACULTY						1.400	149,889
	SUBTOTAL SALARIES & WAGES						1.400	149,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,893
519200 FICA CONTRIBUTION								10,043
519300 HEALTH INSURANCE CONTRIBUTION								34,025
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							54,111
	TOTAL PERSONAL SERVICES							204,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,291
	TOTAL NET OPERATING EXPENSES							111,291
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: NSF EPSCOR TRACK 1 EQUATE (95-3101-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.300	97,160
	(21-6238-0001)Salaries RSH		511000				0.50	161,934
	(91-3101-0100)Epscor		512100				0.20	64,775
	TOTAL Andrews, Matthew T						1.00	323,869
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Grants & Financial Specialist	00000102	243301	12			0.700	46,865
	(91-3101-0100)Epscor		513000				0.30	20,085
	TOTAL An, Hokwang						1.00	66,950
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.700	51,191
	(91-3101-0100)Epscor		513000				0.30	21,939
	TOTAL Sangster, Jodi L						1.00	73,130
Allen, Carole S	Communication Specialist	00000107	343302	12			0.700	48,631
	(91-3101-0100)Epscor		513000				0.30	20,842
	TOTAL Allen, Carole S						1.00	69,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	146,687
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	35.654	0.700	51,912
	(91-3101-0100)Epscor		514000				0.30	22,248
	TOTAL Simnitt, Nancy J						1.00	74,160
	SUBTOTAL NONFACULTY						3.100	295,759
	SUBTOTAL SALARIES & WAGES						3.100	295,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,295
519200 FICA CONTRIBUTION								18,929
519300 HEALTH INSURANCE CONTRIBUTION								61,518
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								857
	SUBTOTAL BENEFITS							102,895
	TOTAL PERSONAL SERVICES							398,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,601,346
	TOTAL NET OPERATING EXPENSES							2,601,346
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)								
DEPARTMENT: Research Initiative Funds (01)								
COST OBJECT: Nebraska Research Initiative (91-3201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300	12			0.493	73,535
	(33-1209-0700)EXPORT CONTROL		513000				0.51	75,741
	TOTAL Padilla, Samuel P						1.00	149,276
	SUBTOTAL NONFACULTY						0.493	73,535
	SUBTOTAL SALARIES & WAGES						0.493	73,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,853
519200 FICA CONTRIBUTION								4,927
519300 HEALTH INSURANCE CONTRIBUTION								16,692
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							26,546
	TOTAL PERSONAL SERVICES							100,081
	COST OBJECT TOTAL							100,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)								
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)								
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000,000
TOTAL NET OPERATING EXPENSES								18,000,000
COST OBJECT TOTAL								18,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)								
DEPARTMENT: Repair and Maintenance (01)								
COST OBJECT: Building Renewal Fund (91-3301-0110)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate VP for Capital Projects	00000204	095078	12			0.500	124,550
	SUBTOTAL NONFACULTY						0.500	124,550
	SUBTOTAL SALARIES & WAGES						0.500	124,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,220
519200 FICA CONTRIBUTION								8,345
519300 HEALTH INSURANCE CONTRIBUTION								28,273
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							44,963
	TOTAL PERSONAL SERVICES							169,513
	COST OBJECT TOTAL							169,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Physical Planning Real Estate (16)

COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	90,066
TBA	University Architect & Dir Plan & Dev	00058421	273301	12			0.250	28,828
Kujath, Michael L	Space Planning Analyst	00006553	273307	12			1.000	71,070
Languis, Shawn D	University Space Manager	00009770	273307	12			1.000	90,125
TBA	Space Planning Analyst	00061323	273307	00			1.000	69,000
Griess, Connor N	Director, Campus Planning	00007583	274300	12			1.000	169,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	519,039
517000 OTH SAL/WAG/PERS SRV								
O/S On Call Worker	O/S On Call Worker	00006826	084998	08	700	44.700	0.425	40,000
	SUBTOTAL NONFACULTY						5.675	559,039
	SUBTOTAL SALARIES & WAGES						5.675	559,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,375
519200 FICA CONTRIBUTION								38,956
519300 HEALTH INSURANCE CONTRIBUTION								131,987
519400 LIFE INSURANCE CONTRIBUTION								581
	SUBTOTAL BENEFITS							209,899
	TOTAL PERSONAL SERVICES							768,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							772,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Wendy K	Assistant Vice President, FPCP	00010078	095080	12			1.000	169,744
513000 MGR/PROFESSIONAL SAL								
Egging, Jessica L	Project Financial Associate	00000028	242301	12	2080	26.443	1.000	55,000
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	117,488
Pribadi-Ybarra, Marcella D	Project Financial Specialist	00010183	243320	12			1.000	82,962
Campos Jr, Richard A	Fire Inspector	00004352	273300	12			1.000	84,819
Denton, Gavin A	Sr. Construction Inspector	00006011	273300	12			1.000	85,019
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	114,254
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	119,716
Halliwell, Keith A	Construction Manager	00057015	273300	12	1560	27.387	0.750	42,723
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12			1.000	92,941
Schweigart, J Bradley	Sr. Construction Inspector	00012696	273300	12			1.000	85,025
TBA	University Architect & Dir Plan & Dev	00058421	273301	12			0.750	84,497
Bakker, Aaron S	Project Manager/Construction Manager	00010323	273302	12			1.000	98,564
Goure, Michael J	Project/Construction Manager	00007356	273302	12			1.000	90,177
Gulbranson, Nichole L	Owner's Representative/Project Manager	00015195	273302	12			1.000	87,550
Haake, Philip L	Owner's Representative/Project Manager	00004360	273302	12			1.000	87,550
Horne, Jeff A	Owner's Representative Project Manager	00015331	273302	12			0.500	44,290
Ostrander, Cory S	Sr. Project Manager	00007023	273302	12			1.000	103,000
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	97,603
Steiger Jr, Laurence F	Construction Project Manager	00013788	273302	12			1.000	97,840
TBA	Owner's Representative/Project Manager	00004235	273302	12			1.000	96,474
TBA	Owner's Representative Project Manager	00015331	273302	12			0.500	43,000
TBA	Project Manager	00064085	273302	12			1.000	81,245
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	97,552
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	107,162
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	118,738
Kowalski, Caleb J	Mechanical Engineer	00010321	273315	12			1.000	108,413
Lance, Joseph M	Construction Inspector	00004290	273316	12			1.000	72,100
Yung, Mark K	Construction Inspector	00006554	273316	12			1.000	71,585
Schlotthauer, Adam J	Director, Engineering	00010547	274302	12			1.000	163,135
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	52,850
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	66,766
	TOTAL 513000 MGR/PROFESSIONAL SAL						29.500	2,750,038
514000 CLER/TECH/SERV WAGES								
Eschliman, Robert J	Design Drafter	6700005527	272503	12	2080	26.988	1.000	56,134
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	35.526	1.000	73,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	130,029
516000 STUDENT WAGES								
Intern	Intern	00004362	095744	00			0.000	20,821
SUBTOTAL NONFACULTY							32.500	3,070,632
SUBTOTAL SALARIES & WAGES							32.500	3,070,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185,525
519200 FICA CONTRIBUTION								209,857
519300 HEALTH INSURANCE CONTRIBUTION								766,433
519400 LIFE INSURANCE CONTRIBUTION								3,042
519800 WORKERS COMPENSATION								8,809
SUBTOTAL BENEFITS								1,173,666
TOTAL PERSONAL SERVICES								4,244,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,891
540000 TRAVEL EXPENSE								59,811
TOTAL NET OPERATING EXPENSES								785,702
COST OBJECT TOTAL								5,030,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoffman, Katie Jo	Corporation Secretary	00000011	095117	12			1.000	180,250
	(91-4115-0200)Vice President & General Couns		512100				0.00	5,000
	TOTAL Hoffman, Katie Jo						1.00	185,250
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Asst Corp Secretary	00000301	242412	12			0.833	77,250
	(96-4105-0014001)NU Fdn NU System Support		513000				0.17	15,450
	TOTAL Plugge, Tamora L						1.00	92,700
	SUBTOTAL NONFACULTY						1.833	257,500
	SUBTOTAL SALARIES & WAGES						1.833	257,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,995
519200 FICA CONTRIBUTION								17,253
519300 HEALTH INSURANCE CONTRIBUTION								58,453
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							92,959
	TOTAL PERSONAL SERVICES							350,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							33,291
	COST OBJECT TOTAL							383,750

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assistant VP for Business Development	00000121	095080	12			0.314	125,000
	(37-5120-1002001)David Purtilo Distinguished		511000				0.03	10,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.03	11,365
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.25	100,000
	(31-4301-0084)NABID		512100				0.30	117,556
	(37-5301-9110001)Pathology Prof Scs Fees		512100				0.09	34,377
	TOTAL Markin, Rodney S						1.00	398,298
Gold, Jeffrey P	President	00000001	095115	12			1.000	1,062,573
Kristensen, Douglas A	Senior Advisor to the President	00000120	099515	12			0.500	123,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.814	1,311,173
513000 MGR/PROFESSIONAL SAL								
Komenda, Melisa K	Executive Assistant	00000109	242308	12			1.000	95,685
Novotny, Marlene V	Exec Assistant to the President	00000003	242308	12			1.000	110,968
Glenn, Holly L	Executive Assistant	00000049	242412	12	1248	33.673	0.600	42,024
	(91-4110-0100)External Relations		513000				0.40	28,016
	TOTAL Glenn, Holly L						1.00	70,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	248,677
514000 CLER/TECH/SERV WAGES								
Jochum, Debra F	Receptionist/Office Assistant	00000009	241408	12	1040	18.576	0.500	19,319
Stephens, Deborah K	Office Assistant	00000052	241409	12	1560	20.612	0.750	32,154
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	51,473
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00000490	095560	12	520	17.500	0.250	11,742
	SUBTOTAL NONFACULTY						5.914	1,623,065
	SUBTOTAL SALARIES & WAGES						5.914	1,623,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,122
519200 FICA CONTRIBUTION								108,746
519300 HEALTH INSURANCE CONTRIBUTION								368,436
519400 LIFE INSURANCE CONTRIBUTION								1,624
	SUBTOTAL BENEFITS							585,928
	TOTAL PERSONAL SERVICES							2,208,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6703						71,230
540000 TRAVEL EXPENSE								2,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								73,989
COST OBJECT TOTAL								2,282,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: Equipment & Related Exp (91-4105-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		08			0.000	80,646
	SUBTOTAL NONFACULTY						0	80,646
	SUBTOTAL SALARIES & WAGES						0.000	80,646
	TOTAL PERSONAL SERVICES							80,646
	COST OBJECT TOTAL							80,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: NU System Projects (91-4105-1403)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,443,775
TOTAL NET OPERATING EXPENSES								1,443,775
COST OBJECT TOTAL								1,443,775

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blomstedt, Matthew L	Assoc VP, Government Relations	00000062	095078	12			1.000	288,400
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	148,205
Ostrowicki, Jacqueline M	System Chief Marketing Officer	00000065	095080	12			1.000	181,486
Kratochvil, Christopher J	Vice President for External Relations	00000063	095095	12			0.400	228,652
	(37-0114-3000001)GCHS		511000				0.08	45,730
	(36-0114-2005001)Global Center for Health Se		511000				0.03	16,764
	(31-5330-0001)Psychiatry Instruction		511000				0.12	65,960
	(35-0114-1002007)Training; Simulation and Qu		511000				0.01	3,020
	(31-4101-0024)Vice Chancellor for External A		512100				0.37	211,502
	TOTAL Kratochvil, Christopher J						1.00	571,628
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.400	846,743
513000 MGR/PROFESSIONAL SAL								
Mims, Kathryn M	Sr. Events Coordinator	00000015	242307	12	2080	31.521	1.000	65,563
Glenn, Holly L	Executive Assistant	00000049	242412	12	832	33.673	0.400	28,016
	(91-4105-0100)President's Office		513000				0.60	42,024
	TOTAL Glenn, Holly L						1.00	70,040
Cooper, Erin K	Assistant Director, Government Relations	00000035	243300	12			1.000	77,250
Lopez Shalla, Ana T	Special Projects	00000381	243337	12			0.200	26,780
	(31-0130-0170)BHECN Infrastructure		513000				0.20	26,780
	(31-3060-0001)OFC Hlth Workforce Init		513000				0.60	80,340
	TOTAL Lopez Shalla, Ana T						1.00	133,900
Walter, Mia X	Marketing Associate	00000517	342502	12	2080	22.284	1.000	46,350
Rothman, Ryan M	Assistant Director, Marketing	00000068	343300	12			1.000	77,250
Pesek, Cara M	Sr Director, Communications	00000078	344300	12			0.510	78,257
	(21-6601-0003)IANR Communications		513000				0.49	50,493
	TOTAL Pesek, Cara M						1.00	128,750
Reeser, Jenny L	Sr Director of Events & Engagement	00000004	344300	12			1.000	105,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.110	505,265
	SUBTOTAL NONFACULTY						9.510	1,352,008
	SUBTOTAL SALARIES & WAGES						9.510	1,352,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,233
519200 FICA CONTRIBUTION								90,585
519300 HEALTH INSURANCE CONTRIBUTION								306,906
519400 LIFE INSURANCE CONTRIBUTION								1,352
	SUBTOTAL BENEFITS							488,076

GENERAL OPERATING BUDGET
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SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (10)								
COST OBJECT: External Relations (91-4110-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,840,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,894
TOTAL NET OPERATING EXPENSES								8,894
COST OBJECT TOTAL								1,848,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (15)								
COST OBJECT: Law Library (91-4115-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chambers, Bren H	Vice President	00000039	095677	12			1.000	360,000
Frayser, Jaclyn L	Associate General Counsel	00000206	098118	12			1.000	156,000
Hayes, Taylor M	Associate General Counsel	00000050	098118	12			1.000	132,080
Hoffman, Katie Jo	Associate General Counsel	00000056	098118	12			0.000	5,000
	(91-4101-0200)Board of Regents		512100				1.00	180,250
	TOTAL Hoffman, Katie Jo						1.00	185,250
Holm, Spencer W	Associate General Counsel	00000055	098118	12			1.000	147,960
McCleery, Molly M	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	145,800
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	170,511
Steele, Scott W	Associate General Counsel	00000013	098118	12			1.000	132,080
Fiala, Debra R	Sr. Associate General Counsel	00000037	098119	12			1.000	195,700
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	215,612
Gonnerman, Laura E	Deputy General Counsel	00000040	098120	12			1.000	209,090
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						10.000	1,869,833
513000 MGR/PROFESSIONAL SAL								
French, Alys M	Exec. Asst. to VP/Gen. Counsel	00000031	242412	12	2080	33.673	1.000	70,040
514000 CLER/TECH/SERV WAGES								
TBA	Legal Office Associate	00000041	242409	12	2080	25.719	1.000	53,496
Brown, Kwa'Neisha T	Admin Associate/Paralegal	00000074	242502	12	2080	28.303	1.000	58,870
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	112,366
516000 STUDENT WAGES								
Student Law Clerk	Student Law Clerk	00000066	095590	08	1040	13.846	0.500	14,616
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	84,469
	SUBTOTAL NONFACULTY						13.500	2,151,324
	SUBTOTAL SALARIES & WAGES						13.500	2,151,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,778
519200 FICA CONTRIBUTION								147,987
519300 HEALTH INSURANCE CONTRIBUTION								501,388
519400 LIFE INSURANCE CONTRIBUTION								2,210
	SUBTOTAL BENEFITS							797,363
	TOTAL PERSONAL SERVICES							2,948,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (15)								
COST OBJECT: Vice President & General Counsel (91-4115-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							2,985,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, David S	Executive VP and Provost	00000010	095113	12			1.000	404,289
Schmid, Kendra K	Vice Provost	00000034	095223	12			0.440	110,885
	(31-5410-0001)Biostatistics		511000				0.02	3,788
	(36-5410-2084001)College of Public Health		511000				0.04	8,412
	(36-5410-2086001)College of Public Health		511000				0.04	7,606
	(36-5410-2087004)Fostering Education Succes		511000				0.01	1,061
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.46	167,717
	TOTAL Schmid, Kendra K						1.00	299,469
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.440	515,174
513000 MGR/PROFESSIONAL SAL								
Kessler, Andrea G	Exec Asst To The Provost	00000048	242412	12	2080	33.673	1.000	70,040
514000 CLER/TECH/SERV WAGES								
Robison, Lori M	Administrative Associate	00000014	242402	12	2080	25.750	1.000	53,560
	SUBTOTAL NONFACULTY						3.440	638,774
	SUBTOTAL SALARIES & WAGES						3.440	638,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,159
519200 FICA CONTRIBUTION								42,798
519300 HEALTH INSURANCE CONTRIBUTION								145,002
519400 LIFE INSURANCE CONTRIBUTION								639
	SUBTOTAL BENEFITS							230,598
	TOTAL PERSONAL SERVICES							869,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,262
	TOTAL NET OPERATING EXPENSES							22,262
	COST OBJECT TOTAL							891,634

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Sr. Associate VP/Chief Operating Officer	00000045	095077	12			1.000	386,250
Rohe, Lacey J	Asst VP Business & Finance/Controller	00000044	095080	12			0.600	161,209
	(21-4301-0001)V C For Business & Finance		512100				0.40	80,841
	TOTAL Rohe, Lacey J						1.00	242,050
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	201,483
Barnes, Anne C	Senior Vice President/CFO	00000026	095121	12			0.550	284,641
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.45	232,887
	TOTAL Barnes, Anne C						1.00	517,528
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.150	1,033,583
513000 MGR/PROFESSIONAL SAL								
Zimmer, Vanessa L	Business Project Coordinator	00000033	242413	12			1.000	77,250
Haberman, Megan E	Executive Assistant/Project Manager	00000019	243300	12			1.000	87,035
Anglesey, Craig W	Senior Financial Accountant	00000523	243302	12			1.000	79,310
Schachenmeyer, Kyle K	Senior Accountant	00004572	243302	12			1.000	95,790
Barnard, Luke J	Assistant Controller and Treasurer	00000526	244300	12			0.442	75,471
	(96-4125-0022001)UTDC		513000				0.56	95,251
	TOTAL Barnard, Luke J						1.00	170,722
Kersten, Karen K	Sr Director Budget & Business Solutions	00000077	244300	12			0.750	140,595
	(91-4510-0100)NeBIS Functional		513000				0.25	46,865
	TOTAL Kersten, Karen K						1.00	187,460
Nielsen, Drew A	Compliance Director	00000016	244303	12			0.300	45,473
	(41-4101-0250)Compliance		512100				0.60	110,535
	(41-4410-0100)University Communications		512100				0.10	11,083
	TOTAL Nielsen, Drew A						1.00	167,091
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	149,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.492	750,805
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	658,732
Other Personal Services	Other Personal Services	00000201		00			0.000	539,077
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	1,197,809
SUBTOTAL NONFACULTY							9.642	2,982,197
SUBTOTAL SALARIES & WAGES							9.642	2,982,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,770
519200 FICA CONTRIBUTION								119,554
519300 HEALTH INSURANCE CONTRIBUTION								405,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Vice President for Business & Finance (91-4125-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,784
	SUBTOTAL BENEFITS							644,164
	TOTAL PERSONAL SERVICES							3,626,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,863
521600 INSURANCE								19,777
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							204,640
	COST OBJECT TOTAL							3,831,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Tax Services (91-4125-0105)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: VPBF Postage Clearing (91-4125-0120)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Bond & Tax Consulting (91-4125-0180)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								563,865
COST OBJECT TOTAL								563,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: B&F General Operations (91-4125-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Printing & Related Exp (91-4125-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Insur Redistribution (91-4125-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Building Operations (91-4125-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,000
529000 UTILITIES								140,000
TOTAL NET OPERATING EXPENSES								246,000
COST OBJECT TOTAL								246,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Building Operating Supplies (91-4125-0520)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Workers Compensation (91-4125-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								85,623
SUBTOTAL BENEFITS								85,623
TOTAL PERSONAL SERVICES								85,623
COST OBJECT TOTAL								85,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: Memberships & Dues (91-4130-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: Consultant Services (91-4130-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: General Operations (91-4130-1100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								3,367,790
COST OBJECT TOTAL								3,367,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: UNOP Student Wages (91-4130-1120)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							0.500	12,480
SUBTOTAL SALARIES & WAGES							0.500	12,480
TOTAL PERSONAL SERVICES								12,480
COST OBJECT TOTAL								12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: UNOP Student Interns (91-4130-1130)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							0.500	15,600
SUBTOTAL SALARIES & WAGES							0.500	15,600
TOTAL PERSONAL SERVICES								15,600
COST OBJECT TOTAL								15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (20)								
COST OBJECT: Career Currency (92-4120-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: NU Fdn Presidential Plan and Priorities (96-4105-0013001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: NU Fdn NU System Support (96-4105-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dhaliwal, Harnoor	Vice Provost for Innov Student Exp	00000060	095223	12			0.000	51,500
	(96-4120-0001001)Provost-Special Projects		512100				1.00	278,100
	TOTAL Dhaliwal, Harnoor						1.00	329,600
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Sr. Administrative Associate	00000047	242412	12			0.167	15,450
	(91-4101-0200)Board of Regents		513000				0.83	77,250
	TOTAL Plugge, Tamora L						1.00	92,700
TBA	Dir. Scholarships & Employer Engagement	00000485	243300	12			0.167	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.334	125,450
	SUBTOTAL NONFACULTY						0.334	176,950
	SUBTOTAL SALARIES & WAGES						0.334	176,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,794
519200 FICA CONTRIBUTION								12,210
519300 HEALTH INSURANCE CONTRIBUTION								39,106
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							62,799
	TOTAL PERSONAL SERVICES							239,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								260,251
	TOTAL NET OPERATING EXPENSES							260,251
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Provost-Special Projects (96-4120-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dhaliwal, Harnoor	Vice Provost for Innov Student Exp	00000060	095223	12			1.000	278,100
	(96-4105-0014001)NU Fdn NU System Support		512100				0.00	51,500
	TOTAL Dhaliwal, Harnoor						1.00	329,600
	SUBTOTAL NONFACULTY						1.000	278,100
	SUBTOTAL SALARIES & WAGES						1.000	278,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,964
519200 FICA CONTRIBUTION								19,189
519300 HEALTH INSURANCE CONTRIBUTION								59,664
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								805
	SUBTOTAL BENEFITS							96,900
	TOTAL PERSONAL SERVICES							375,000
	COST OBJECT TOTAL							375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: VPBF Spec Project (96-4125-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,567,723
COST OBJECT TOTAL								2,567,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Assistant Controller and Treasurer	00000526	244300	12			0.558	95,251
	(91-4125-0100)Vice President for Business &		513000				0.44	75,471
	TOTAL Barnard, Luke J						1.00	170,722
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.000	44,519
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	29,012
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	123,971
	TOTAL Ravnholdt, Anna M						1.00	197,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.558	139,770
	SUBTOTAL NONFACULTY						0.558	139,770
	SUBTOTAL SALARIES & WAGES						0.558	139,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,526
519200 FICA CONTRIBUTION								9,644
519300 HEALTH INSURANCE CONTRIBUTION								30,889
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								405
	SUBTOTAL BENEFITS							49,604
	TOTAL PERSONAL SERVICES							189,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,626
	TOTAL NET OPERATING EXPENSES							60,626
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: NDRC Security and Compliance (96-4125-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.200	29,012
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	123,971
	(96-4125-0022001)UTDC		513000				0.00	44,519
	TOTAL Ravnholdt, Anna M						1.00	197,502
	SUBTOTAL NONFACULTY						0.200	29,012
	SUBTOTAL SALARIES & WAGES						0.200	29,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,770
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								6,412
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							10,297
	TOTAL PERSONAL SERVICES							39,309
	COST OBJECT TOTAL							39,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: NSRI Security and Compliance (96-4125-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.800	123,971
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	29,012
	(96-4125-0022001)UTDC		513000				0.00	44,519
	TOTAL Ravnholdt, Anna M						1.00	197,502
	SUBTOTAL NONFACULTY						0.800	123,971
	SUBTOTAL SALARIES & WAGES						0.800	123,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,562
519200 FICA CONTRIBUTION								8,554
519300 HEALTH INSURANCE CONTRIBUTION								27,398
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							43,997
	TOTAL PERSONAL SERVICES							167,968
	COST OBJECT TOTAL							167,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	84,773
Grauer, Tracy M	Functional Coordinator, Student Finance	00000114	303302	12			1.000	86,005
Lee, Susan J	Functional Coordinator, Admissions	00000111	303302	12			1.000	93,215
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	95,862
Ristow, Christina H	Functional Analyst, Enterprise Tools	00000340	303302	12			1.000	85,500
TBA	Functional Analyst, Financial Aid	00000113	303302	12			1.000	92,866
TBA	Functional Coordinator, Campus Community	00000307	303302	12			1.000	30,247
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	18,465
Childress, Andrea L	Director, NeSIS	00000110	304311	12			0.125	24,720
	(91-2901-0001)ITS Department		512100				0.88	172,720
	TOTAL Childress, Andrea L						1.00	197,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.125	611,653
	SUBTOTAL NONFACULTY						7.125	611,653
	SUBTOTAL SALARIES & WAGES						7.125	611,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,341
519200 FICA CONTRIBUTION								43,997
519300 HEALTH INSURANCE CONTRIBUTION								149,066
519400 LIFE INSURANCE CONTRIBUTION								657
	SUBTOTAL BENEFITS							237,061
	TOTAL PERSONAL SERVICES							848,714
	COST OBJECT TOTAL							848,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eaga, Anil Kumar	NeSIS Programmer/Analyst	00000335	302306	12			1.000	72,100
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	77,088
Nguyen, Thi Minh Thi	NeSIS Programmer/Analyst	00000308	302306	12			1.000	72,100
Pujara, Sailesh	NeSIS Programmer/Analyst	00000336	302306	12			1.000	73,945
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	85,553
Kimbrough, Taylor A	NeSIS Application Security Analyst	00000352	303314	12			1.000	76,220
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1560	36.277	0.750	56,592
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	109,410
Zahan, Hasniuj	Oracle System Administrator	00000304	303336	12			1.000	86,783
Dolezal, Frank J	Oracle System Administrator, Lead	00000302	303337	12			1.000	129,218
Putney, Geoffrey W	Oracle System Admin & Security Lead	00000264	303337	12			1.000	126,141
TBA	Oracle System Administrator	00000521	303337	12			1.000	117,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.750	1,082,421
	SUBTOTAL NONFACULTY						11.750	1,082,421
	SUBTOTAL SALARIES & WAGES						11.750	1,082,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,453
519200 FICA CONTRIBUTION								72,535
519300 HEALTH INSURANCE CONTRIBUTION								245,754
519400 LIFE INSURANCE CONTRIBUTION								1,082
	SUBTOTAL BENEFITS							390,824
	TOTAL PERSONAL SERVICES							1,473,245
	COST OBJECT TOTAL							1,473,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)								
DEPARTMENT: Student Information System (10)								
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,430,125
COST OBJECT TOTAL								1,430,125

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukusha, Edwin	Assoc VP/Director of NeBIS	00000775	095078	12			1.000	254,469
513000 MGR/PROFESSIONAL SAL								
Poppe, Shannon M	Change Management/Travel Lead	00000266	303300	12			1.000	88,025
Tully, Andrew G	Change Management Training & Doc Coord.	00000785	303300	12			1.000	76,735
Pallagulla, Vijay Poornima	Enterprise BI Systems Specialist	00000263	303302	12			1.000	77,250
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	93,671
Badr, Hala F B	SAP Business Systems Analyst	00000784	303324	12			1.000	83,072
TBA	SAP Business System Analyst	00000786	303324	12			1.000	85,000
Teichmeier, Laura L	SAP Business Sys Analyst	00000782	303324	12			1.000	82,500
Venmani Arokiaswamy Picha, Francis Xavier	Business Intelligence Sys Anlyst	00000332	303326	12			1.000	115,793
Brink, Gloria Y	Assistant Director for NeBIS	00000475	304300	12			1.000	144,258
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	104,584
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	46,865
	(91-4125-0100)Vice President for Business &		513000				0.75	140,595
	TOTAL Kersten, Karen K						1.00	187,460
Thompson, Michelle E	Procuremt/MM, Lead	00000783	304301	12			1.000	98,728
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	112,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.250	1,209,297
	SUBTOTAL NONFACULTY						13.250	1,463,766
	SUBTOTAL SALARIES & WAGES						13.250	1,463,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,114
519200 FICA CONTRIBUTION								97,570
519300 HEALTH INSURANCE CONTRIBUTION								330,572
519400 LIFE INSURANCE CONTRIBUTION								1,456
	SUBTOTAL BENEFITS							525,712
	TOTAL PERSONAL SERVICES							1,989,478
	COST OBJECT TOTAL							1,989,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Balusu, Dheeraj	SAP Application Programmer/Analyst	00005694	302306	12			1.000	77,250
Gibbons, Timothy A	SAP Application Programmer/Analyst	00000479	302306	12			1.000	69,525
TBA	SAP Application Programmer/Analyst	00000343	302306	12			1.000	70,872
Timla, Aryan	SAP Application Programmer/Analyst	00000342	302306	12			1.000	69,525
Oleti, Rajya Lakshmi	SAP Application Programmer/Analyst L2	00000776	302307	12			1.000	74,500
Stelling, Tricia L	SAP Security Coordinator	00000570	303300	12			1.000	70,512
Makthala, Bharath Kumar	Sr. SAP Application Programmer/Analyst	00000509	303318	12			1.000	97,734
Kota, Venkata N	SAP IT Project Manager	00000306	303319	12			1.000	86,005
Sullivan, Tony E	Manager, Application Development	00000329	303331	12			1.000	126,665
Anthony, Steve P	SAP Basis System Admin	00000506	303337	12			1.000	107,235
Gano, Anthony T	SAP Basis System Admin, Lead	00000504	303337	12			1.000	110,877
Kalakuntla, Satish Kumar	SAP Basis System Admin	00000495	303337	12			1.000	108,150
Kolla, Nitish Chowdary	SAP Basis System Admin	00000270	303337	12			1.000	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	1,182,150
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	15,786
	SUBTOTAL NONFACULTY						13.000	1,197,936
	SUBTOTAL SALARIES & WAGES						13.000	1,197,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,293
519200 FICA CONTRIBUTION								83,539
519300 HEALTH INSURANCE CONTRIBUTION								283,037
519400 LIFE INSURANCE CONTRIBUTION								1,247
	SUBTOTAL BENEFITS							450,116
	TOTAL PERSONAL SERVICES							1,648,052
	COST OBJECT TOTAL							1,648,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Prod Scheduling and Output Mgmt (91-4510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woitaszewski, Mark S	PSOM Analyst	00009001	303303	12			1.000	59,030
Strain, Christie S	Production Sched & Report Mgmt Admin	00009056	303307	12			1.000	74,358
Daffer, Jacob I	PSOM Administrator	00000512	303336	12			1.000	84,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	217,888
516000 STUDENT WAGES								
Intern	Intern	00000061	095744	08	2080	15.000	1.000	11,242
SUBTOTAL NONFACULTY							4.000	229,130
SUBTOTAL SALARIES & WAGES							4.000	229,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,482
519200 FICA CONTRIBUTION								17,746
519300 HEALTH INSURANCE CONTRIBUTION								60,126
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								95,618
TOTAL PERSONAL SERVICES								324,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,775
TOTAL NET OPERATING EXPENSES								228,775
COST OBJECT TOTAL								553,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Travel/Training (91-4510-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Consulting (91-4510-0250)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,490,843
TOTAL NET OPERATING EXPENSES								1,490,843
COST OBJECT TOTAL								1,490,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Administration (91-4510-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: Internal Audit & Advisory Services (01)

COST OBJECT: Internal Audit & Advisory Services (91-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	209,856
513000 MGR/PROFESSIONAL SAL								
Ibe-Ikechi, Rubby A	Senior Analyst for IAAS	00057725	243300	12			1.000	94,823
Todd, Stephanie A	Internal Audit Manager	00004698	243308	12			1.000	131,397
Holtorf, Diane L	Senior Internal Auditor	00000067	243334	12			1.000	99,219
James, Kayla	Asst Mgr, Internal Audit	00013047	243334	12			1.000	105,595
Leber, Sara A	Senior Internal Auditor	00065272	243334	12			1.000	94,480
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	138,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	663,785
516000 STUDENT WAGES								
Intern	Intern	00000029	095744	00	1000	15.000	0.480	15,000
	SUBTOTAL NONFACULTY						7.480	888,641
	SUBTOTAL SALARIES & WAGES						7.480	888,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,244
519200 FICA CONTRIBUTION								60,142
519300 HEALTH INSURANCE CONTRIBUTION								203,764
519400 LIFE INSURANCE CONTRIBUTION								898
	SUBTOTAL BENEFITS							324,048
	TOTAL PERSONAL SERVICES							1,212,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,091
540000 TRAVEL EXPENSE								33,000
	TOTAL NET OPERATING EXPENSES							178,091
	COST OBJECT TOTAL							1,390,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: Enterprise Data Services (05)
COST OBJECT: Enterprise Data Services (91-4605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, EDS	00000022	243300	12			1.000	125,892
Roof, Vanessa L	Director, Enterprise Data Solutions Team	00000042	244300	12			1.000	158,966
Romano, Steven H	Sr. Solutions Analyst	00000115	303304	12			1.000	109,578
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	106,430
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	109,424
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	130,397
Swenseth, Charles R	Data Solutions Analyst	00000371	303333	12			1.000	68,680
Wolff, London M	Data Scientist	00000046	363309	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	894,367
	SUBTOTAL NONFACULTY						8.000	894,367
	SUBTOTAL SALARIES & WAGES						8.000	894,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,027
519200 FICA CONTRIBUTION								66,013
519300 HEALTH INSURANCE CONTRIBUTION								223,653
519400 LIFE INSURANCE CONTRIBUTION								985
	SUBTOTAL BENEFITS							355,678
	TOTAL PERSONAL SERVICES							1,250,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,807
	TOTAL NET OPERATING EXPENSES							83,807
	COST OBJECT TOTAL							1,333,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-wide Program Marketing (10)								
COST OBJECT: Marketing (91-4610-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)								
COST OBJECT: P-16 Initiative (91-4620-2200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: P-16 Initiative State (91-4620-2201)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: President's Initiatives (91-4620-2400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES								1,500,000
COST OBJECT TOTAL								1,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)									
DEPARTMENT: U-Wide Activities (25)									
COST OBJECT: Self Insurance (91-4625-0400)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE									439,817
TOTAL NET OPERATING EXPENSES									439,817
COST OBJECT TOTAL									439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (25)								
COST OBJECT: DAS Accounting Services (91-4625-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								430,694
TOTAL NET OPERATING EXPENSES								430,694
COST OBJECT TOTAL								430,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: Human Resource Services (28)
COST OBJECT: Human Resource Services (91-4628-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alloway, Ashley N	HR & Payroll Coordinator	00000278	243300	12			1.000	72,000
Huls, Colleen R	Human Resources Coordinator	00013404	243300	12			1.000	71,357
Vogt, Lisa M	Assistant Director, HR	00009784	243300	12			1.000	92,291
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	235,648
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	29,315
SUBTOTAL NONFACULTY							3.000	264,963
SUBTOTAL SALARIES & WAGES							3.000	264,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,002
519200 FICA CONTRIBUTION								18,274
519300 HEALTH INSURANCE CONTRIBUTION								61,916
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								98,465
TOTAL PERSONAL SERVICES								363,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								895
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								2,895
COST OBJECT TOTAL								366,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Business Enablement (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant	00062118	242301	12	2080	25.256	1.000	52,532
Zoz, Valerie S	Financial Accountant	00009033	242301	12	2080	26.243	1.000	54,585
Daws, Koni J	Financial Services Mgr	00006197	243339	12			1.000	93,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	200,617
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	69,964
SUBTOTAL NONFACULTY							3.000	270,581
SUBTOTAL SALARIES & WAGES							3.000	270,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,336
519200 FICA CONTRIBUTION								18,614
519300 HEALTH INSURANCE CONTRIBUTION								63,063
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								100,291
TOTAL PERSONAL SERVICES								370,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,333
530000 OPERATING SUPPLIES								3,333
540000 TRAVEL EXPENSE								3,333
TOTAL NET OPERATING EXPENSES								9,999
COST OBJECT TOTAL								380,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Intercampus Development Fund (91-4630-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,970,000
COST OBJECT TOTAL								1,970,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,000
TOTAL NET OPERATING EXPENSES								290,000
COST OBJECT TOTAL								290,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: System Benefit Office Support (91-4630-0280)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								21,355
COST OBJECT TOTAL								21,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,833,594
COST OBJECT TOTAL								1,833,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								402,068
TOTAL NET OPERATING EXPENSES								402,068
COST OBJECT TOTAL								402,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: P2P Technology (91-4630-0295)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: IT & Enterprise System Investments (91-4630-0296)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								4,100,000
COST OBJECT TOTAL								4,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Programs of Excellence (91-4630-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,132,564
TOTAL NET OPERATING EXPENSES								3,132,564
COST OBJECT TOTAL								3,132,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Rural Health Complex (91-4630-0640)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: Tax Services (27)

COST OBJECT: Tax Services Revolving (92-4627-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Tatiana M	Tax Analyst	00000502	242309	12			1.000	59,519
Norris, Brittany S	Assistant Director, Tax Services	00000527	243339	12			1.000	103,000
Neal Jr, Donald J	Senior Tax Director	00000524	244300	12			0.050	10,500
	(41-4301-0100)Vice Chancellor for Business &		512100				0.95	199,500
	TOTAL Neal Jr, Donald J						1.00	210,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	173,019
	SUBTOTAL NONFACULTY						2.050	173,019
	SUBTOTAL SALARIES & WAGES						2.050	173,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,863
519200 FICA CONTRIBUTION								14,550
519300 HEALTH INSURANCE CONTRIBUTION								53,138
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								611
	SUBTOTAL BENEFITS							81,373
	TOTAL PERSONAL SERVICES							254,392
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,608
	TOTAL NET OPERATING EXPENSES							75,608
	COST OBJECT TOTAL							330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Uni Travel Services Mgmt (93-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Payment Services Associate	00009885	242301	12	1040	28.632	0.500	29,777
	(92-4901-0200)Payment Services		514000				0.50	29,777
	TOTAL Cheney, Kimberly K						1.00	59,554
	SUBTOTAL NONFACULTY						0.500	29,777
	SUBTOTAL SALARIES & WAGES						0.500	29,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								6,313
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							9,884
	TOTAL PERSONAL SERVICES							39,661
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								15,460,339
	TOTAL NET OPERATING EXPENSES							15,460,339
	COST OBJECT TOTAL							15,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melcher, Kelsey E	Scholarships Coordinator	00000085	253300	12			1.000	64,890
	SUBTOTAL NONFACULTY						1.000	64,890
	SUBTOTAL SALARIES & WAGES						1.000	64,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,958
519200 FICA CONTRIBUTION								4,477
519300 HEALTH INSURANCE CONTRIBUTION								14,341
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							23,029
	TOTAL PERSONAL SERVICES							87,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,081
	TOTAL NET OPERATING EXPENSES							112,081
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: NU Fdn NU AI Institute (96-4620-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, NU AI Institute	00000008	095081	12			0.000	150,000
	SUBTOTAL NONFACULTY						0	150,000
	SUBTOTAL SALARIES & WAGES						0.000	150,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,150
519200 FICA CONTRIBUTION								10,350
519300 HEALTH INSURANCE CONTRIBUTION								33,150
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							53,234
	TOTAL PERSONAL SERVICES							203,234
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,766
	TOTAL NET OPERATING EXPENSES							46,766
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gilliam, Walter S	Executive Director, BECI	00000125	095222	12			1.000	345,301
	(97-4710-0100001)BECI - Operations		512100				0.00	49,173
	TOTAL Gilliam, Walter S						1.00	394,474
513000 MGR/PROFESSIONAL SAL								
Thierstein, Connor A	Sr. Workstation Support Associate	00061506	302311	12	778	27.236	0.374	21,181
	(92-2907-0041)DE UNO User Svcs		513000				0.50	28,325
	(92-2907-0040)STF UNO User Svcs		513000				0.13	7,144
	TOTAL Thierstein, Connor A						1.00	56,650
	SUBTOTAL NONFACULTY						1.374	366,482
	SUBTOTAL SALARIES & WAGES						1.374	366,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,188
519200 FICA CONTRIBUTION								24,554
519300 HEALTH INSURANCE CONTRIBUTION								83,191
519400 LIFE INSURANCE CONTRIBUTION								366
	SUBTOTAL BENEFITS							132,299
	TOTAL PERSONAL SERVICES							498,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								954,719
	TOTAL NET OPERATING EXPENSES							954,719
	COST OBJECT TOTAL							1,453,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Deputy Executive Director	00000200	095024	12			1.000	188,969
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	215,570
Gilliam, Walter S	R.D. Holland Presidential Chair	00000190	095140	12			0.000	49,173
	(91-4710-0200)BECI Administration		512100				1.00	345,301
	TOTAL Gilliam, Walter S						1.00	394,474
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	453,712
513000 MGR/PROFESSIONAL SAL								
Ravenstahl, Nataliya	Grants & Financial Lead	00000186	243320	12			1.000	82,194
TBA	Grants & Financial Analyst II	00000187	243320	12			1.000	78,280
Guerrero, Maria T	Executive Assistant/Business Analyst	00000127	243335	12			1.000	82,400
Carman, Demetria L	Project Manager	00000472	243337	12			1.000	78,331
Findley Moulton, Sarah A	Sr. Manager for Strategy	00000537	244300	12			1.000	104,000
Wallace, Salina M	Sr. Mgr, People, Business & Ops	00000367	244300	12			1.000	109,975
Norris, Elizabeth A	Sr. Manager, Finance	00000138	244312	12			1.000	105,000
Colling, Molly M	Early Childhood Program Coordinator	00000194	263300	12			1.000	93,375
Telford, Kimberlee D	Early Childhood Program Coordinator	00000184	263300	12			1.000	93,375
Anson, Alyssa M	Early Childhood Specialist	00000144	263307	12			1.000	80,350
Harris-Aguirre, Tiffany	Early Childhood Specialist	00000135	263307	12			1.000	77,250
Hubbard, Katherine E	Early Childhood Specialist	00000539	263307	12			1.000	77,813
Marin, Chantelle E	Early Childhood Specialist	00000146	263307	12			1.000	77,250
Partridge-Nelson, Keshia R	Early Childhood Specialist	00000192	263307	12			1.000	79,769
Pistillo, Mary E	Early Childhood Specialist	00000145	263307	12			1.000	84,414
TBA	Early Childhood Specialist	00000136	263307	12			1.000	77,000
TBA	Early Childhood Specialist	00000143	263307	12			1.000	79,568
True, Ashley J	Early Childhood Specialist	00000196	263307	12	1040	38.351	0.500	39,885
Daro, Alexandra M	BECI Project Lead	00000181	264300	12			1.000	125,400
Jolley, Tonya L	Early Childhood Program Administrator	00000147	264300	12			1.000	119,040
Lloyd, Dalhia D	BECI Project Lead	00000375	264300	12			1.000	140,689
Parr, Kayla	Early Childhood Program Administrator	00000132	264300	12			1.000	113,300
Schmidtke, Amy	BECI Project Lead	00000129	264300	12			1.000	147,382
Stratman, Barbara D	Early Childhood Program Administrator	00000137	264300	12			1.000	113,300
TBA	BECI Sr. Project Lead	00000182	264300	12			1.000	250,000
TBA	BECI Project Lead	00000560	264300	12			1.000	115,829
Sorys, Jonathan D	CRM Marketing Manager	00000536	303332	12			1.000	78,280
Bryant, Venessa A	Data Manager	00000419	303333	12			1.000	87,278
Elder, Rebecca J	Creative & Brand Manager	6774 00000193	323302	12			1.000	78,026
TBA	Events and Relationship Manager	00000180	343300	12			1.000	82,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morris, Greta R C	Events & Creative Media Producer	00000535	343309	12			1.000	76,900
Duffy, Erin P	Managing Editor	00000149	343313	12			1.000	88,691
Sesay, Erica M	Sr Comms Mgr for Statewide Engagement	00000131	343317	12			1.000	100,531
Freeman, Allyson J	Director, Communications & Marketing	00000197	344301	12			1.000	136,591
Desjarlais, James S	Research Specialist-Quantitative Methods	00000532	363307	12			1.000	77,250
Sutton, Katherine A	Sr. Research Specialist	00000305	363308	12	1040	37.931	0.500	39,448
Raza, Owais	Research Scientist	00000494	363311	12			1.000	90,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						36.000	3,560,827
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00000538	242409	12	2080	23.339	1.000	48,547
TBA	Office Associate	00000134	242415	12	2080	23.340	1.000	48,547
TBA	Office Associate	00000198	242415	12	2080	23.340	1.000	48,547
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	145,641
	SUBTOTAL NONFACULTY						41.000	4,160,180
	SUBTOTAL SALARIES & WAGES						41.000	4,160,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244,763
519200 FICA CONTRIBUTION								276,863
519300 HEALTH INSURANCE CONTRIBUTION								886,765
519400 LIFE INSURANCE CONTRIBUTION								4,012
519800 WORKERS COMPENSATION								11,622
	SUBTOTAL BENEFITS							1,424,025
	TOTAL PERSONAL SERVICES							5,584,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,165,795
	TOTAL NET OPERATING EXPENSES							3,165,795
	COST OBJECT TOTAL							8,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Digital Education Administration (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolley, Michael R	Dir, Academic Compliance & Spl Projects	00000083	244300	12			1.000	114,330
	SUBTOTAL NONFACULTY						1.000	114,330
	SUBTOTAL SALARIES & WAGES						1.000	114,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,546
519200 FICA CONTRIBUTION								7,660
519300 HEALTH INSURANCE CONTRIBUTION								25,953
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							41,273
	TOTAL PERSONAL SERVICES							155,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,958
	TOTAL NET OPERATING EXPENSES							100,958
	COST OBJECT TOTAL							256,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)

DEPARTMENT: Procure-to-Pay (P2P) (01)

COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Procurement Officer	00000203	324304	12			1.000	185,943
513000 MGR/PROFESSIONAL SAL								
Green, Maria G	Payment Services Associate	00007112	242301	12	2080	25.404	1.000	52,840
Guerra, Connie M	Payment Services Associate	00004571	242301	12	2080	25.750	1.000	53,560
Roberts, Curtis W	Payment Services Associate	00004573	242301	12	2080	25.750	1.000	53,560
Seeman, Ashley N	Payment Services Associate	00064371	242301	12	2080	25.404	1.000	52,840
Stoll, Leah M	Payment Services Associate	00062438	242301	12	2080	25.403	1.000	52,839
Vallabhbhai, Deven A	Payment Services Associate	00000373	242301	12	2080	25.404	1.000	52,840
Boyle, Pamela A	Payment Services Specialist	00011016	243301	12	2080	31.945	1.000	66,445
Miles, Sarah K	Payment Services Specialist	00062436	243301	12	2080	29.712	1.000	61,800
Raburn, Misti R	Payment Services Specialist	00090968	243301	12	2080	29.712	1.000	61,800
Armatys, Andrew T	Manager Payment Services	00062071	243303	12			1.000	87,838
Glaser-Bult, Valerie R	Manager Payment Services	00056007	243303	12			1.000	82,400
Howell, Teresa L	Director Payment Services	00056004	244300	12			1.000	119,617
Nielsen, Sydney J	Sr. Director, P2P Customer Success	00000726	244300	12			0.760	90,022
	(92-4901-0100)Strategic Procurement		513000				0.24	28,428
	TOTAL Nielsen, Sydney J						1.00	118,450
Griffith, Debra J	P2P Customer Srvc Specialist	00004650	322500	12	2080	26.443	1.000	55,000
Kotik, Dustin R	Procurement Manager	00005373	323300	12			1.000	89,646
Bult, Adam W	Sourcing Agent	00058366	323301	12			0.852	51,096
	(92-4901-0100)Strategic Procurement		513000				0.15	8,904
	TOTAL Bult, Adam W						1.00	60,000
Caruso, Alexander J	Sourcing Agent	00004636	323301	12			1.000	69,010
Hendrickson, Michael A	Sourcing Agent	00010838	323301	12			1.000	69,010
Sorick, Maria E	Sourcing Agent	00062315	323301	12			1.000	69,010
Stark, Melody A	Sourcing Agent	00000285	323301	12			1.000	69,575
Urso, Erin D	Sourcing Agent	00004647	323301	12			1.000	69,010
Schaffert, Courtney S	Senior Sourcing Agent	00090546	323303	12			1.000	79,310
Sinnard, Melissa H	Senior Sourcing Agent	00012817	323303	12			1.000	84,824
Wright, Shanon L	Senior Sourcing Agent	00009599	323303	12			1.000	79,310
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.340	46,554
	(92-4901-0100)Strategic Procurement		513000				0.66	92,185
	TOTAL McAlpine, Lynn M						1.00	138,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.952	1,719,756
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Payment Services Technician	677700008253	242401	12	2080	21.116	1.000	43,921
Forman, Cynthia A	Payment Services Technician	00062487	242401	12	2080	23.526	1.000	48,934

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)

DEPARTMENT: Procure-to-Pay (P2P) (01)

COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Franke, Leslie S	Payment Services Technician	00007183	242401	12	2080	20.912	1.000	43,497
TBA	Payment Services Technician	00062399	242401	12	2080	21.116	1.000	43,921
Rentfro, Phyllis J	Facilities Project Coordinator	00015200	242413	12	2080	27.447	1.000	57,090
TBA	Facilities Project Coordinator	00004357	242413	12	2080	26.767	1.000	55,676
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	293,039
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	60,228
SUBTOTAL NONFACULTY							30.952	2,258,966
SUBTOTAL SALARIES & WAGES							30.952	2,258,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,092
519200 FICA CONTRIBUTION								151,351
519300 HEALTH INSURANCE CONTRIBUTION								512,786
519400 LIFE INSURANCE CONTRIBUTION								2,259
SUBTOTAL BENEFITS								815,488
TOTAL PERSONAL SERVICES								3,074,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,303
540000 TRAVEL EXPENSE								2,798
TOTAL NET OPERATING EXPENSES								48,101
COST OBJECT TOTAL								3,122,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Strategic Procurement (92-4901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Sydney J	Sr. Director, P2P Customer Success	00000726	244300	12			0.240	28,428
	(91-4901-0001)P2P		513000				0.76	90,022
	TOTAL Nielsen, Sydney J						1.00	118,450
Singh, Matthew B	Director of Lean and Process Improvement	00089319	244300	12			0.250	43,750
	(33-4301-0600)B&F IT Development		513000				0.75	131,250
	TOTAL Singh, Matthew B						1.00	175,000
Thompson, Robert S	Procurement Manager	00005713	323300	12			1.000	89,646
Bult, Adam W	Sourcing Agent	00058366	323301	12			0.148	8,904
	(91-4901-0001)P2P		513000				0.85	51,096
	TOTAL Bult, Adam W						1.00	60,000
Johnson, Sarah J	Sourcing Agent	00072752	323301	12			1.000	69,010
Taylor, Anthony M	Sourcing Agent	00013022	323301	12			1.000	69,010
TBA	Sourcing Agent	00003323	323301	12			1.000	69,010
Dier, Christian L	Senior Sourcing Agent	00004395	323303	12			1.000	79,310
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.660	92,185
	(91-4901-0001)P2P		513000				0.34	46,554
	TOTAL McAlpine, Lynn M						1.00	138,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.298	549,253
	SUBTOTAL NONFACULTY						6.298	549,253
	SUBTOTAL SALARIES & WAGES						6.298	549,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,569
519200 FICA CONTRIBUTION								37,971
519300 HEALTH INSURANCE CONTRIBUTION								138,677
519400 LIFE INSURANCE CONTRIBUTION								550
519800 WORKERS COMPENSATION								1,594
	SUBTOTAL BENEFITS							212,361
	TOTAL PERSONAL SERVICES							761,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,386
	TOTAL NET OPERATING EXPENSES							38,386
	COST OBJECT TOTAL							800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Payment Services (92-4901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Empfield, Oksana V	Payment Services Associate	00064151	242301	12	2080	26.013	1.000	54,106
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Payment Services Associate	00009885	242301	12	1040	28.632	0.500	29,777
	(93-4630-0100)Uni Travel Services Mgmt		514000				0.50	29,777
	TOTAL Cheney, Kimberly K						1.00	59,554
Fuestman, Paula A	Payment Services Technician	00056005	242401	12	2080	23.526	1.000	48,934
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	78,711
	SUBTOTAL NONFACULTY						2.500	132,817
	SUBTOTAL SALARIES & WAGES						2.500	132,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,101
519200 FICA CONTRIBUTION								9,165
519300 HEALTH INSURANCE CONTRIBUTION								33,470
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							50,955
	TOTAL PERSONAL SERVICES							183,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								516,228
	TOTAL NET OPERATING EXPENSES							516,228
	COST OBJECT TOTAL							700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)								
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)								
COST OBJECT: Administrative Systems Clearing (93-9770-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,150,000
COST OBJECT TOTAL								1,150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2026 through June 30, 2027
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Assistant Professor	00013176	095146	12			0.400	60,863	
SUBTOTAL FACULTY							0.400	60,863	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095078	12			1.000	239,573	
Bieber, Brett T	Asst. VP, IT Client Services	00013326	095080	12			1.000	185,431	
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			1.000	206,029	
Childress, Andrea L	AVP IT & CIO	00058206	095080	12			0.875	172,720	
	(91-4210-0100)NeSIS Functional		513000				0.13	24,720	
	TOTAL Childress, Andrea L						1.00	197,440	
Haugerud, Richard A	Asst VP, IT Security Services & CIO	00000281	095080	12			1.000	236,933	
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	158,812	
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	158,812	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.875	1,358,310	
513000 MGR/PROFESSIONAL SAL									
Ries, Ethan J	Sr. IT Support Associate, Events	00013822	302311	12	2080	30.702	1.000	63,860	
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.094	13,027	
	(92-2908-0023)STF UNK Security		513000				0.04	5,036	
	(92-2908-0021)STF UNL Security		513000				0.15	20,144	
	(92-2908-0022)STF UNO Security		513000				0.09	12,583	
	(91-2908-0020)Security		513000				0.63	87,944	
	TOTAL Redfern, Phillip G						1.00	138,734	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.094	76,887	
516000 STUDENT WAGES									
Student Worker	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560	
Student Worker	Student Worker	00006163	095500	00			0.000	106,387	
	TOTAL 516000 STUDENT WAGES						0.500	120,947	
517000 OTH SAL/WAG/PERS SRV									
Other Personal Services	Other Personal Services	00000021		00			0.000	152,242	
SUBTOTAL NONFACULTY							7.469	1,708,386	
SUBTOTAL SALARIES & WAGES							7.869	1,769,249	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								125,394	
519200 FICA CONTRIBUTION								6783	127,294
519300 HEALTH INSURANCE CONTRIBUTION								431,279	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,900
	SUBTOTAL BENEFITS							685,867
	TOTAL PERSONAL SERVICES							2,455,116
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,385,854
	TOTAL NET OPERATING EXPENSES							4,385,854
	COST OBJECT TOTAL							6,840,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: Disaster Recovery and Cyber Liability (91-2901-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Research IT Services (02)

COST OBJECT: Research IT Services CMMC (91-2902-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Dylan M	Research IT Coordinator	00035358	303314	12			1.000	75,000
TBA	Governance, Risk & Compliance Analyst	00015242	303314	12			1.000	75,008
Long, Matthew D	Info Security Officer & Dir, Research IT	00065311	304310	12			0.091	14,009
	(91-2908-0020)Security		513000				0.91	140,088
	TOTAL Long, Matthew D						1.00	154,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.091	164,017
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Governance, Risk & Compliance Analyst	Governance, Risk & Compliance Analyst	00015242	303314	12			0.000	-75,008
Research IT Coordinator	Research IT Coordinator	00035358	303314	12			0.000	-75,000
Info Security Officer & Dir, Research IT	Info Security Officer & Dir, Research IT	00065311	304310	12			0.000	-14,009
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-164,017
	SUBTOTAL NONFACULTY						2.091	0
	SUBTOTAL SALARIES & WAGES						2.091	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Omoto, Kirsten M	Asst Dir IT Change Mgmt & Communications	00000374	244300	12			1.000	113,300
Lewis, Leigh A	IT Project Manager	00003392	303319	12			1.000	92,700
Ward, Colin W	IT Project Manager	00000300	303319	12			1.000	92,700
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	109,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	408,064
	SUBTOTAL NONFACULTY						4.000	408,064
	SUBTOTAL SALARIES & WAGES						4.000	408,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,932
519200 FICA CONTRIBUTION								27,340
519300 HEALTH INSURANCE CONTRIBUTION								92,631
519400 LIFE INSURANCE CONTRIBUTION								408
	SUBTOTAL BENEFITS							147,311
	TOTAL PERSONAL SERVICES							555,375
	COST OBJECT TOTAL							555,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Security Technician	00009866	302500	12			1.000	89,634
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.550	67,980
	(92-2907-0011)Client Services Service Center		513000				0.15	18,540
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,944
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,776
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,360
	TOTAL Setzer, Kelly N						1.00	123,600
Weber, Sherry	Director, Client Services	00013406	304311	12			0.600	75,033
	(92-2907-0011)Client Services Service Center		513000				0.40	50,022
	TOTAL Weber, Sherry						1.00	125,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	232,647
	SUBTOTAL NONFACULTY						2.150	232,647
	SUBTOTAL SALARIES & WAGES						2.150	232,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,355
519200 FICA CONTRIBUTION								15,587
519300 HEALTH INSURANCE CONTRIBUTION								52,811
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							83,986
	TOTAL PERSONAL SERVICES							316,633
	COST OBJECT TOTAL							316,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroeder, Blake A	Workstation Support Associate	00005384	302310	12	2080	24.017	1.000	49,955
Kotschwar, Tyler M	Sr. Workstation Support Associate	00034813	302311	12	2080	25.403	1.000	52,839
Miller, Todd L	Sr. Workstation Support Associate	00035344	302311	12	2080	29.436	1.000	61,227
Ouderkirk, Alan S	Sr Workstation Support Associate	00043512	302311	12	2080	26.245	1.000	54,590
Polak, Galen J	Client Services Manager	00045619	303309	12			1.000	82,675
Finley, Guy H	Workstation Support Specialist	00042131	303330	12			1.000	64,000
Fox, Catherine A	Workstation Support Specialist	00035448	303330	12			1.000	79,836
Siassia, Philippe A	Workstation Support Specialist	00005616	303330	12			1.000	70,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	515,685
	SUBTOTAL NONFACULTY						8.000	515,685
	SUBTOTAL SALARIES & WAGES						8.000	515,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,087
519200 FICA CONTRIBUTION								35,618
519300 HEALTH INSURANCE CONTRIBUTION								120,678
519400 LIFE INSURANCE CONTRIBUTION								532
	SUBTOTAL BENEFITS							191,915
	TOTAL PERSONAL SERVICES							707,600
	COST OBJECT TOTAL							707,600

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Support Associate	00008840	302310	12	2080	22.837	1.000	47,500
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	44,966
	(92-2907-0040)STF UNO User Svcs		513000				0.50	44,966
	TOTAL Hinsdale, Eric A						1.00	89,932
Walsh II, Michael J	Workstation Support Specialist	00060942	303330	12			1.000	68,342
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	33,957
	(92-2907-0040)STF UNO User Svcs		513000				0.50	33,957
	TOTAL White, Raichel T						1.00	67,914
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	194,765
	SUBTOTAL NONFACULTY						3.000	194,765
	SUBTOTAL SALARIES & WAGES						3.000	194,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,854
519200 FICA CONTRIBUTION								13,050
519300 HEALTH INSURANCE CONTRIBUTION								44,212
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							70,311
	TOTAL PERSONAL SERVICES							265,076
	COST OBJECT TOTAL							265,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ewalt, Paul B	Workstation Support Associate	00056121	302310	12	1664	24.760	0.800	41,201
	(92-2907-0050)STF UNK User Svcs		513000				0.20	10,300
	TOTAL Ewalt, Paul B						1.00	51,501
Pierce-Panowicz, Tyler J	Sr. Workstation Support Associate	00057502	302311	12	1450	29.712	0.697	43,075
	(51-1012-0100)COE IT Equipment		513000				0.08	4,697
	(92-2907-0050)STF UNK User Svcs		513000				0.23	14,029
	TOTAL Pierce-Panowicz, Tyler J						1.00	61,801
Lienemann, Shawn D	Client Services Manager	00003336	303309	12			0.800	61,800
	(92-2907-0050)STF UNK User Svcs		513000				0.20	20,600
	TOTAL Lienemann, Shawn D						1.00	82,400
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	75,601
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	24,506
	(92-2907-0050)STF UNK User Svcs		513000				0.25	17,310
	(93-2911-0051)UNK Computer Sales		513000				0.40	27,425
	TOTAL Moore, Nathan E						1.00	69,241
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.651	246,183
	SUBTOTAL NONFACULTY						3.651	246,183
	SUBTOTAL SALARIES & WAGES						3.651	246,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,248
519200 FICA CONTRIBUTION								16,494
519300 HEALTH INSURANCE CONTRIBUTION								55,884
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							88,872
	TOTAL PERSONAL SERVICES							335,055
	COST OBJECT TOTAL							335,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Division (91-2908-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Service Manager, Security Services	00000350	303340	12			1.000	105,938
	SUBTOTAL NONFACULTY						1.000	105,938
	SUBTOTAL SALARIES & WAGES						1.000	105,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,992
519200 FICA CONTRIBUTION								7,098
519300 HEALTH INSURANCE CONTRIBUTION								24,048
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							38,244
	TOTAL PERSONAL SERVICES							144,182
	COST OBJECT TOTAL							144,182

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303324	12			1.000	75,877
Nguyen, Long H	Identity & Access Mgmt Analyst	00065418	303324	12			0.181	11,186
	(92-2908-0012)STF UNO IAM		513000				0.82	50,614
	TOTAL Nguyen, Long H						1.00	61,800
Costa, Andrew D	Identity & Access Mgmt Analyst II	00009002	303325	12			1.000	77,238
Rumbaugh, Ryan A	Mgr., Identity & Access Mgmt	00000520	303331	12			1.000	120,491
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.181	284,792
	SUBTOTAL NONFACULTY						3.181	284,792
	SUBTOTAL SALARIES & WAGES						3.181	284,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,796
519200 FICA CONTRIBUTION								19,081
519300 HEALTH INSURANCE CONTRIBUTION								64,648
519400 LIFE INSURANCE CONTRIBUTION								285
	SUBTOTAL BENEFITS							102,810
	TOTAL PERSONAL SERVICES							387,602
	COST OBJECT TOTAL							387,602

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hackley, Hunter K	Endpoint Security Engineer	00063491	302313	12			0.172	10,081
	(92-2907-0040)STF UNO User Svcs		513000				0.83	48,526
	TOTAL Hackley, Hunter K						1.00	58,607
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.684	44,999
	(92-2908-0023)STF UNK Security		513000				0.04	2,829
	(92-2908-0021)STF UNL Security		513000				0.17	11,052
	(92-2908-0022)STF UNO Security		513000				0.11	6,908
	TOTAL Harouff, Quinn P						1.00	65,788
Mettenbrink, Brian T	Endpoint Security Engineer	00063479	302313	12			1.000	58,575
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.655	46,298
	(92-2908-0023)STF UNK Security		513000				0.01	919
	(92-2908-0021)STF UNL Security		513000				0.30	21,064
	(92-2908-0022)STF UNO Security		513000				0.03	2,403
	TOTAL Ochoa, Raul A						1.00	70,684
Prideaux, Riley J	Endpoint Security Engineer	00005690	302313	12			1.000	60,049
TBA	Security Technician	00064975	302500	12			1.000	87,538
Aikens, Alexa M	Security Analyst	00005556	303314	12			1.000	82,915
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			1.000	95,764
El-Kurd, Yasmeen K	Security Analyst	00062723	303314	12			0.500	41,458
	(92-2901-0030)Husker Athletics IT		513000				0.50	41,458
	TOTAL El-Kurd, Yasmeen K						1.00	82,916
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.882	84,486
	(92-2908-0023)STF UNK Security		513000				0.12	11,279
	TOTAL Victoria, Joseph A						1.00	95,765
Wallace, Casey A	Security Analyst	00000260	303314	12			1.000	82,915
Wassenmiller, Michael S	Security Analyst	00058342	303314	12			1.000	90,603
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			0.500	38,191
	(92-2908-0023)STF UNK Security		513000				0.07	4,980
	(92-2908-0021)STF UNL Security		513000				0.27	20,516
	(92-2908-0022)STF UNO Security		513000				0.17	12,695
	TOTAL Boren, Ian T						1.00	76,382
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.667	58,509
	(92-2908-0023)STF UNK Security		513000				0.01	965
	(92-2908-0021)STF UNL Security		513000				0.22	19,649
	(92-2908-0022)STF UNO Security		513000				0.10	8,597
	TOTAL Aguirre, Shawn M	6794					1.00	87,720
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.716	58,770

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2908-0023)STF UNK Security		513000				0.04	3,119
	(92-2908-0021)STF UNL Security		513000				0.15	12,476
	(92-2908-0022)STF UNO Security		513000				0.09	7,716
	TOTAL Ross, Johnathon D						1.00	82,081
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.716	81,127
	(92-2908-0025)DE UNL Security		513000				0.28	32,161
	TOTAL Cashmere, Christopher						1.00	113,288
Keim, Ricky D	IT Security Administrator	00010377	303340	12			1.000	108,878
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.823	96,276
	(92-2911-0041)DE UNO Acad Tech		513000				0.18	20,706
	TOTAL Veys, Gregory P						1.00	116,982
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.634	87,944
	(91-2901-0001)ITS Department		513000				0.09	13,027
	(92-2908-0023)STF UNK Security		513000				0.04	5,036
	(92-2908-0021)STF UNL Security		513000				0.15	20,144
	(92-2908-0022)STF UNO Security		513000				0.09	12,583
	TOTAL Redfern, Phillip G						1.00	138,734
Long, Matthew D	Info Security Officer & Dir, Research IT	00065311	304310	12			0.909	140,088
	(91-2902-0002)Research IT Services CMMC		513000				0.09	14,009
	TOTAL Long, Matthew D						1.00	154,097
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			0.500	61,903
	(92-2908-0023)STF UNK Security		513000				0.07	8,072
	(92-2908-0021)STF UNL Security		513000				0.27	33,254
	(92-2908-0022)STF UNO Security		513000				0.17	20,577
	TOTAL Haffey, Eric A						1.00	123,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.358	1,517,367
	SUBTOTAL NONFACULTY						16.358	1,517,367
	SUBTOTAL SALARIES & WAGES						16.358	1,517,367
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,147
	519200 FICA CONTRIBUTION							101,664
	519300 HEALTH INSURANCE CONTRIBUTION							344,442
	519400 LIFE INSURANCE CONTRIBUTION							1,518
	SUBTOTAL BENEFITS							547,771
	TOTAL PERSONAL SERVICES							2,065,138
	COST OBJECT TOTAL							2,065,138

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Service Manager, Information Security	00006845	303340	12			1.000	94,062
	SUBTOTAL NONFACULTY						1.000	94,062
	SUBTOTAL SALARIES & WAGES						1.000	94,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,208
519200 FICA CONTRIBUTION								6,302
519300 HEALTH INSURANCE CONTRIBUTION								21,352
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							33,956
	TOTAL PERSONAL SERVICES							128,018
	COST OBJECT TOTAL							128,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: Application Development (91-2909-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.154	14,701
	(92-2909-0011)Application Development SC		513000				0.67	64,188
	(92-2910-0020)Infrastructure - Phone SC		513000				0.18	16,781
	TOTAL Feese, Roger W						1.00	95,670
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.150	13,550
	(92-2909-0011)Application Development SC		513000				0.54	48,469
	(92-2910-0020)Infrastructure - Phone SC		513000				0.31	28,146
	TOTAL Horner, Richard P						1.00	90,165
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.095	8,620
	(92-2909-0011)Application Development SC		513000				0.59	52,818
	(92-2910-0020)Infrastructure - Phone SC		513000				0.32	28,725
	TOTAL Primus, Melvin L						1.00	90,163
TBA	Application Support Analyst	00008841	303317	12			0.130	10,603
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.160	17,235
	(92-2909-0011)Application Development SC		513000				0.34	36,732
	(92-2910-0020)Infrastructure - Phone SC		513000				0.14	14,865
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.36	38,887
	TOTAL Hosier, Aaron Troy						1.00	107,719
Davis, Scott W	Software Developer	00011906	303321	12			0.500	43,260
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	43,260
	TOTAL Davis, Scott W						1.00	86,520
Galusha, Christopher T	Software Developer	00005892	303321	12			0.123	10,414
	(92-2909-0011)Application Development SC		513000				0.88	74,252
	TOTAL Galusha, Christopher T						1.00	84,666
Hanson, Cody L	Software Developer	00013704	303321	12			0.131	11,823
	(92-2909-0011)Application Development SC		513000				0.87	78,341
	TOTAL Hanson, Cody L						1.00	90,164
Irvine, David	Software Developer	00009078	303321	12			0.123	11,159
	(92-2909-0011)Application Development SC		513000				0.88	79,445
	TOTAL Irvine, David						1.00	90,604
Link, Michael C	Software Developer	00064087	303321	12			1.000	90,384
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	82,723
Nelson, Alan T	Software Developer	00006522	303321	12			0.106	9,623
	(92-2909-0011)Application Development SC		513000				0.89	81,375
	TOTAL Nelson, Alan T						1.00	90,998
Nelson, Todd	Software Developer	679700063821	303321	12			1.000	100,226
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	88,946

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: Application Development (91-2909-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	93,357
TBA	Software Developer	00000280	303321	12			1.000	71,727
TBA	Software Developer	00061104	303321	12			1.000	117,222
TBA	Software Developer	00062053	303321	12			1.000	86,339
TBA	Systems Analyst	00064393	303324	12			0.600	43,211
Anderson, Jon K	Software Developer & Support Analyst	00008875	303325	12			1.000	75,972
Canny, Stephanie A	Software Developer & Support Analyst	00011652	303325	12			1.000	79,595
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.635	54,683
	(92-2909-0102)STF UNK Application Developmen		513000				0.37	31,435
	TOTAL Edeal, Austin J						1.00	86,118
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.138	13,601
	(92-2909-0011)Application Development SC		513000				0.40	39,425
	(92-2911-0104)DE-UNL Learning Technologies		513000				0.46	45,537
	TOTAL Jensen, Todd A						1.00	98,563
Kamalapuram Rengarajan, Iswarya	Software Developer & Support Analyst	00007327	303325	12			1.000	74,483
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.674	58,069
	(92-2909-0102)STF UNK Application Developmen		513000				0.33	28,048
	TOTAL Namachivayam, Venkatesh						1.00	86,117
TBA	Software Developer & Support Analyst	00006414	303325	12			1.000	72,953
Benson, Matthew F	Sr Software Developer & Support Analyst	00008464	303326	12			1.000	93,382
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	76,963
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.136	13,285
	(92-2909-0011)Application Development SC		513000				0.86	84,308
	TOTAL Barry, Nicholas A						1.00	97,593
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	48,681
	(92-2909-0101)STF UNO Application Developmen		513000				0.50	48,681
	TOTAL Boryca, Alex J						1.00	97,362
TBA	Oracle System Administrator	00008687	303336	12			1.000	75,521
Swanson, Seth R	Sr Web Developer	00000265	303338	12			1.000	86,873
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	89,497
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	116,900
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			1.000	117,607
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.510	69,294
	(92-2909-0011)Application Development SC		513000				0.20	27,032
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.29	39,064
	TOTAL Nugent, Charles A						1.00	135,390
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.640	69,980
	(92-2909-0102)STF UNK Application Developmen		513000				0.36	39,419
	TOTAL O'Neill, Mitchell S	6798					1.00	109,399

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: Application Development (91-2909-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wingert, Eric L	Director, Application & Dev Svcs	00064596	304303	12			1.000	129,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						25.505	2,342,210
	SUBTOTAL NONFACULTY						25.505	2,342,210
	SUBTOTAL SALARIES & WAGES						25.505	2,342,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,586
519200 FICA CONTRIBUTION								156,928
519300 HEALTH INSURANCE CONTRIBUTION								531,682
519400 LIFE INSURANCE CONTRIBUTION								2,343
	SUBTOTAL BENEFITS							845,539
	TOTAL PERSONAL SERVICES							3,187,749
	COST OBJECT TOTAL							3,187,749

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								210,882
COST OBJECT TOTAL								210,882

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.250	32,501
	(91-2910-0060)Network Engineering		513000				0.75	97,502
	TOTAL Aude, Walter W						1.00	130,003
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	25,805
	(91-2910-0060)Network Engineering		513000				0.75	77,412
	TOTAL Flair, Thomas J						1.00	103,217
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.250	24,468
	(91-2910-0060)Network Engineering		513000				0.75	73,401
	TOTAL Tehan, Brian S						1.00	97,869
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		0.250	25,010
	(91-2910-0060)Network Engineering		513000				0.75	75,033
	TOTAL Wentworth, William M						1.00	100,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	107,784
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	76,041
	SUBTOTAL NONFACULTY						1.000	183,825
	SUBTOTAL SALARIES & WAGES						1.000	183,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,457
519200 FICA CONTRIBUTION								12,645
519300 HEALTH INSURANCE CONTRIBUTION								42,842
519400 LIFE INSURANCE CONTRIBUTION								189
	SUBTOTAL BENEFITS							68,133
	TOTAL PERSONAL SERVICES							251,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								348,042
	TOTAL NET OPERATING EXPENSES							348,042
	COST OBJECT TOTAL							600,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Briggs Jr, Danny D	Network Technician	00009005	302305	12	2080	32.388	1.000	67,367
Chambers, Jeffrey	Network Technician	00009062	302305	12	2080	29.712	1.000	61,800
Gomez, Charles M	Network Technician	00011904	302305	12	2080	32.309	1.000	67,203
Jameson, Bricyn C	Network Technician	00005692	302305	12	1041	31.559	0.501	32,861
	(53-2910-0200)RB Technology Services		513000				0.50	32,782
	TOTAL Jameson, Bricyn C						1.00	65,643
Longwell, Kylie M	Wireless Network Technician	00061766	302305	12	2080	30.530	1.000	63,502
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	42,001
	(53-2910-0200)RB Technology Services		513000				0.50	42,104
	TOTAL Fisher, Jodie L						1.00	84,105
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.190	18,150
	(92-2910-0010)Infrastructure Service Center		513000				0.81	77,375
	TOTAL France, Blake Anthony						1.00	95,525
Greenwood, Joseph A	Network Engineer	00064616	303315	12			1.000	84,004
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	42,001
	(53-2910-0200)RB Technology Services		513000				0.50	42,104
	TOTAL Mollard, Rick W						1.00	84,105
Parker, Forrest J	Wireless Network Engineer	00003569	303315	12			1.000	77,000
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	84,004
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.750	97,502
	(91-2910-0003)Network Nebraska		513000				0.25	32,501
	TOTAL Aude, Walter W						1.00	130,003
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	109,055
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	77,412
	(91-2910-0003)Network Nebraska		513000				0.25	25,805
	TOTAL Flair, Thomas J						1.00	103,217
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.328	35,928
	(92-2910-0013)Infrastructure - Network Engin		513000				0.67	73,610
	TOTAL Korth, Bret A						1.00	109,538
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	108,001
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.750	73,401
	(91-2910-0003)Network Nebraska		513000				0.25	24,468
	TOTAL Tehan, Brian S						1.00	97,869
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		0.750	75,033
	(91-2910-0003)Network Nebraska		513000				0.25	25,010
	TOTAL Wentworth, William M	6802					1.00	100,043
Eitzmann, Kent A	Sr Infrastructure Architect	00000323	303335	12			1.000	137,184

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gray, Greg A	Asst. Director, Network Services	00009015	303335	12			1.000	137,281
Foreman, Matthew D	Application Administrator	00009671	303336	12			1.000	68,326
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	145,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.019	1,704,290
	SUBTOTAL NONFACULTY						18.019	1,704,290
	SUBTOTAL SALARIES & WAGES						18.019	1,704,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,483
519200 FICA CONTRIBUTION								114,187
519300 HEALTH INSURANCE CONTRIBUTION								386,874
519400 LIFE INSURANCE CONTRIBUTION								1,704
	SUBTOTAL BENEFITS							615,248
	TOTAL PERSONAL SERVICES							2,319,538
	COST OBJECT TOTAL							2,319,538

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Thomas R	IT Systems Associate	00009029	302303	12	2080	27.236	1.000	56,651
Church, Joseph	IT Systems Associate	00057707	302303	12	2080	27.236	1.000	56,650
Scheuler, Brad T	IT Systems Associate	00009016	302303	12	2080	27.985	1.000	58,208
Reynoldson, Rory L	Sr Database Administrator	00000370	303305	12			1.000	158,475
TBA	Database Administrator	00000277	303305	12			1.000	107,603
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.458	36,935
	(92-2910-0022)STF UNO Infra		513000				0.54	43,709
	TOTAL ONeal, Tyler L						1.00	80,644
TBA	Cloud Engineer	00010359	303315	12			0.500	26,148
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.813	100,831
	(92-2910-0020)Infrastructure - Phone SC		513000				0.05	5,902
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.14	17,224
	TOTAL Ferrin, John James						1.00	123,957
Fitzgerald, Bryan S	Mgr, Collaboration & Comms Srvcs	00009013	303331	12			0.952	114,794
	(92-2910-0020)Infrastructure - Phone SC		513000				0.05	5,740
	TOTAL Fitzgerald, Bryan S						1.00	120,534
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	89,604
Goodwin, James B	Systems Administrator	00006636	303336	12			1.000	90,259
Kluczynski, A Jake	Systems Administrator	00006159	303336	12			0.200	14,935
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.80	59,740
	TOTAL Kluczynski, A Jake						1.00	74,675
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	39,843
	(92-2910-0080)STF UNL Systems		513000				0.50	39,842
	TOTAL Liebgott, Jim						1.00	79,685
Parker, Steven J	Systems Administrator	00013024	303336	12			1.000	76,120
Steiner, Timothy A	Systems Administrator	00005628	303336	12			1.000	89,604
TBA	Systems Administrator	00000489	303336	12			1.000	103,155
TBA	Systems Administrator	00009017	303336	12			1.000	85,936
Amgwert, John D	Systems Engineer	00009041	303337	12			1.000	90,917
Blessing, George W	Systems Engineer	00063281	303337	12			1.000	93,752
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	61,813
	(92-2910-0082)STF UNK Systems		513000				0.37	36,303
	TOTAL Evans, Dylan L						1.00	98,116
Picthall, Lisa A	Sr Systems Engineer	00009104	303337	12			1.000	106,922
Sehi, Brendan S	Sr Application Administrator	00061807	303337	12			1.000	92,432
Hammond, Brandon J	Executive Director, Infrastructure Svcs	680400058310	304306	12			1.000	147,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.053	1,899,225

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Martin, Cody	Data Center Technician	00004349	301502	12	1435	23.670	0.690	33,971
	(92-2910-0033)Data Center Colocation		514000				0.31	15,263
	TOTAL Martin, Cody						1.00	49,234
Rose, Andrew J	Data Center Technician	00061167	301502	12	1123	24.322	0.540	27,318
	(92-2910-0020)Infrastructure - Phone SC		514000				0.46	23,271
	TOTAL Rose, Andrew J						1.00	50,589
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	61,289
	SUBTOTAL NONFACULTY						21.283	1,960,514
	SUBTOTAL SALARIES & WAGES						21.283	1,960,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,394
519200 FICA CONTRIBUTION								131,354
519300 HEALTH INSURANCE CONTRIBUTION								445,037
519400 LIFE INSURANCE CONTRIBUTION								1,961
	SUBTOTAL BENEFITS							707,746
	TOTAL PERSONAL SERVICES							2,668,260
	COST OBJECT TOTAL							2,668,260

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kozak, Michael J	Instructional Technology Specialist II	00010018	303334	12			1.000	92,649
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	288,620
	SUBTOTAL NONFACULTY						1.000	381,269
	SUBTOTAL SALARIES & WAGES						1.000	381,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,164
519200 FICA CONTRIBUTION								25,545
519300 HEALTH INSURANCE CONTRIBUTION								86,548
519400 LIFE INSURANCE CONTRIBUTION								382
	SUBTOTAL BENEFITS							137,639
	TOTAL PERSONAL SERVICES							518,908
	COST OBJECT TOTAL							518,908

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Academic Technology (11)								
COST OBJECT: Learning Management System (91-2911-0060)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004,945
TOTAL NET OPERATING EXPENSES								1,004,945
COST OBJECT TOTAL								1,004,945

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: Learning Technologies (91-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.652	44,527
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.35	23,826
	TOTAL Lass, Benjamin C						1.00	68,353
Hartwig, Diona M	Director, IT Training & Development	00000071	264300	12			0.700	82,915
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.30	35,535
	TOTAL Hartwig, Diona M						1.00	118,450
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.358	30,077
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.64	53,928
	TOTAL Bolton, Matt D						1.00	84,005
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.670	45,812
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.33	22,564
	TOTAL Arkfeld, Thomas R						1.00	68,376
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	832	28.678	0.400	23,861
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.60	35,790
	TOTAL Adams, Jason B						1.00	59,651
Petersen, Mikeala	Technology Training Services Associate	00011739	302317	12			0.550	30,194
	(92-2911-0101)STF-UNO Learning Technologies		513000				0.45	24,705
	TOTAL Petersen, Mikeala						1.00	54,899
TBA	Asst. Director, Assessment Technologies	00006592	304300	12			0.200	21,000
Bartling, Timothy R	Executive Dir., Learning Spaces	00057509	304311	12			0.651	92,185
	(52-2610-0200)UNK Online Distance Fee		513000				0.35	49,440
	TOTAL Bartling, Timothy R						1.00	141,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.181	370,571
	SUBTOTAL NONFACULTY						4.181	370,571
	SUBTOTAL SALARIES & WAGES						4.181	370,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,458
519200 FICA CONTRIBUTION								24,828
519300 HEALTH INSURANCE CONTRIBUTION								84,120
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							133,777
	TOTAL PERSONAL SERVICES							504,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6808						32,600
	TOTAL NET OPERATING EXPENSES							32,600

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: Learning Technologies (91-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								536,948

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
	SUBTOTAL NONFACULTY						0	443,600
	SUBTOTAL SALARIES & WAGES						0.000	443,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,060
519200 FICA CONTRIBUTION								30,608
519300 HEALTH INSURANCE CONTRIBUTION								111,787
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								1,285
	SUBTOTAL BENEFITS							171,184
	TOTAL PERSONAL SERVICES							614,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,632,702
	TOTAL NET OPERATING EXPENSES							4,632,702
	COST OBJECT TOTAL							5,247,486

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12			0.000	96,800
	SUBTOTAL NONFACULTY						0	96,800
	SUBTOTAL SALARIES & WAGES						0.000	96,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,905
519200 FICA CONTRIBUTION								6,679
519300 HEALTH INSURANCE CONTRIBUTION								24,394
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							37,355
	TOTAL PERSONAL SERVICES							134,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,335,797
	TOTAL NET OPERATING EXPENSES							1,335,797
	COST OBJECT TOTAL							1,469,952

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: VP ITS (01)								
COST OBJECT: STF UNK (92-2901-0012)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								715,237
TOTAL NET OPERATING EXPENSES								715,237
COST OBJECT TOTAL								715,237

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								367,536
TOTAL NET OPERATING EXPENSES								367,536
COST OBJECT TOTAL								367,536

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: VP ITS (01)								
COST OBJECT: DE UNO (92-2901-0021)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,268
TOTAL NET OPERATING EXPENSES								409,268
COST OBJECT TOTAL								409,268

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Husker Athletics IT (92-2901-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mentgen, Ashley M	IT Support Associate, Events	00009047	302310	12	2080	24.760	1.000	51,500
TBA	Workstation Support Associate	00062073	302310	12	2080	24.700	1.000	51,376
Higgins, Ali D	Sr. Workstation Support Associate	00061166	302311	12	2080	28.226	1.000	58,710
Nerger, Kevin G	Sr. IT Support Associate, Events	00061622	302311	12	2080	28.226	1.000	58,710
TBA	Sr Workstation Support Associate	00009036	302311	12	2080	27.068	1.000	56,302
Wells, Ryan D	Sr IT Support Associate, Events	00009909	302311	12	2080	30.605	1.000	63,659
El-Kurd, Yasmeen K	Security Analyst	00062723	303314	12			0.500	41,458
	(91-2908-0020)Security		513000				0.50	41,458
	TOTAL El-Kurd, Yasmeen K						1.00	82,916
Fischer, Evan A	Network Engineer	00064021	303315	12			1.000	81,755
Nelson, Tulley N	Network Engineer	00033520	303315	12			1.000	81,755
Wells, Tyler J	Workstation Support Specialist	00006518	303330	12			1.000	70,040
Floyd III, Daniel B	Director, Client Services (Athletics)	00006156	304311	12			1.000	146,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.500	761,909
	SUBTOTAL NONFACULTY						10.500	761,909
	SUBTOTAL SALARIES & WAGES						10.500	761,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,476
519200 FICA CONTRIBUTION								52,572
519300 HEALTH INSURANCE CONTRIBUTION								192,001
519400 LIFE INSURANCE CONTRIBUTION								762
519800 WORKERS COMPENSATION								2,207
	SUBTOTAL BENEFITS							294,018
	TOTAL PERSONAL SERVICES							1,055,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,073
	TOTAL NET OPERATING EXPENSES							9,073
	COST OBJECT TOTAL							1,065,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Dept Cell Phone Services (92-2907-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	208	26.538	0.100	5,520
	(93-2906-0002)Cell Phones Sales		513000				0.75	41,399
	(92-2910-0020)Infrastructure - Phone SC		513000				0.15	8,280
	TOTAL Schwinck, Sally K						1.00	55,199
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	27.035	0.250	14,058
	(93-2906-0002)Cell Phones Sales		513000				0.75	42,175
	TOTAL McKillip, Paula L						1.00	56,233
Sanders, Sybil N	Accountant	00063820	243301	12			0.250	18,017
	(93-2906-0002)Cell Phones Sales		513000				0.58	42,088
	(92-2910-0020)Infrastructure - Phone SC		513000				0.17	11,963
	TOTAL Sanders, Sybil N						1.00	72,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	37,595
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Representative	00009632	242405	12	1040	19.973	0.250	10,385
	(93-2906-0002)Cell Phones Sales		514000				0.75	31,158
	TOTAL Sheridan, Mackenzie H						1.00	41,543
	SUBTOTAL NONFACULTY						0.850	47,980
	SUBTOTAL SALARIES & WAGES						0.850	47,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								3,311
519300 HEALTH INSURANCE CONTRIBUTION								12,091
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							18,516
	TOTAL PERSONAL SERVICES							66,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,504
570000 COST OF GOODS SOLD								490,000
	TOTAL NET OPERATING EXPENSES							533,504
	COST OBJECT TOTAL							600,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Cory P	Workstation Support Associate	00009967	302310	12	2080	23.558	1.000	49,001
Brown, Matthew T	Workstation Support Associate	00013148	302310	12	2080	25.441	1.000	52,917
Carlson, Eric P	Workstation Support Associate	00010695	302310	12	2080	26.068	1.000	54,222
Cotter, Seamus J	Workstation Support Associate	00006711	302310	12	2080	24.564	1.000	51,094
Fowler, Caleb S	Workstation Support Associate	00015416	302310	12	2080	23.463	1.000	48,802
Fowler, Michael L	Workstation Support Associate	00002771	302310	12	2080	23.320	1.000	48,500
Green, Kartney C	Workstation Support Associate	00009027	302310	12	2080	23.699	1.000	49,293
Grossenbacher, Josh S	Workstation Support Associate	00007892	302310	12	2080	24.017	1.000	49,955
Mulder, Blake A	Workstation Support Associate	00009353	302310	12	2080	23.526	1.000	48,935
Revelant, Adam J	Workstation Support Associate	00009144	302310	12	2080	24.423	1.000	50,800
TBA	Workstation Support Associate	00005441	302310	12	2080	23.320	1.000	48,500
TBA	Workstation Support Associate	00005613	302310	12	2080	23.463	1.000	48,802
TBA	Workstation Support Associate	00010355	302310	12	2080	22.779	1.000	47,380
Towne, River S	Workstation Support Associate	00005364	302310	12	2080	23.526	1.000	48,935
Allen, Mitchell R	Sr Workstation Support Associate	00009355	302311	12	2080	26.443	1.000	55,001
Blum, Steven C	Sr Workstation Support Associate	00005473	302311	12	2080	30.111	1.000	62,631
Crawley, Colin R	Sr. Workstation Support Associate	00009720	302311	12	2080	27.236	1.000	56,651
Hochstein, Ethan G	Sr. IT Support Associate, Events	00009019	302311	12	2080	28.846	1.000	60,000
Jackson, Jeffrey D	Sr Workstation Support Associate	00009634	302311	12	2080	31.924	1.000	66,401
TBA	Sr Workstation Support Associate	00009266	302311	12	2080	27.236	1.000	56,651
Broich, Adam R	Client Services Manager	00005880	303309	12	2080		1.000	88,374
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.444	37,729
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	20,224
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	27,022
	TOTAL Haugerud, Megan J						1.00	84,975
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			1.000	86,866
Schmaltz, Tyler J	Client Services Manager	00008838	303309	12			1.000	82,400
Agena, Andrew J	Workstation Support Specialist	00006531	303330	12			1.000	74,996
Bentz, Matthew	Workstation Support Specialist	00009467	303330	12			1.000	71,220
Ellis, Roxane L	Workstation Support Specialist	00010259	303330	12			1.000	76,074
Judd, Noel A	IT Support Specialist, Events	00006517	303330	12			1.000	65,000
Werner, Warren W	Workstation Support Specialist	00061493	303330	12			1.000	66,950
Wolverton, Christopher A	Workstation Support Specialist	00007474	303330	12			1.000	66,950
Svehla, Corrie J	Asst Dir, Spl Events Tech & Exec Support	00009762	304300	12			0.750	72,971
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	24,323
	TOTAL Svehla, Corrie J	6817					1.00	97,294
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.150	18,540

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(91-2907-0010)End User Computing		513000				0.55	67,980
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,944
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,776
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,360
	TOTAL Setzer, Kelly N						1.00	123,600
Weber, Sherry	Director, Client Services	00013406	304311	12			0.400	50,022
	(91-2907-0010)End User Computing		513000				0.60	75,033
	TOTAL Weber, Sherry						1.00	125,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						30.744	1,912,563
514000 CLER/TECH/SERV WAGES								
Blake, Jenna	Help Desk Associate	00005472	302302	12	2080	21.541	1.000	44,805
Furstenau, David W	Help Desk Associate	00008465	302302	12	104	21.446	0.050	2,230
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	42,378
	TOTAL Furstenau, David W						1.00	44,608
Provost, Alexander C	Help Desk Associate	00009072	302302	12	104	21.541	0.050	2,240
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	42,566
	TOTAL Provost, Alexander C						1.00	44,806
Wright, Tamir M	Help Desk Associate	00005688	302302	12	2080	21.541	1.000	44,806
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	94,081
SUBTOTAL NONFACULTY							32.844	2,006,644
SUBTOTAL SALARIES & WAGES							32.844	2,006,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,532
519200 FICA CONTRIBUTION								138,601
519300 HEALTH INSURANCE CONTRIBUTION								506,196
519400 LIFE INSURANCE CONTRIBUTION								2,009
519800 WORKERS COMPENSATION								5,818
SUBTOTAL BENEFITS								775,156
TOTAL PERSONAL SERVICES								2,781,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								718,200
TOTAL NET OPERATING EXPENSES								718,200
COST OBJECT TOTAL								3,500,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherrill, Jeffrey R	Sr Director of IT - College of Business	00010895	303331	12			0.500	47,000
	(21-0601-5701)CoB Dean Distance Ed		513000				0.50	48,410
	TOTAL Sherrill, Jeffrey R						1.00	95,410
	SUBTOTAL NONFACULTY						0.500	47,000
	SUBTOTAL SALARIES & WAGES						0.500	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,867
519200 FICA CONTRIBUTION								3,243
519300 HEALTH INSURANCE CONTRIBUTION								11,844
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							18,137
	TOTAL PERSONAL SERVICES							65,137
	COST OBJECT TOTAL							65,137

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr. Help Desk Associate	00057501	302303	12	520	23.275	0.250	12,103
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.238	20,224
	(92-2907-0011)Client Services Service Center		513000				0.44	37,729
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	27,022
	TOTAL Haugerud, Megan J						1.00	84,975
Svehla, Corrie J	Asst Dir, Spl Events Tech & Exec Support	00009762	304300	12			0.250	24,323
	(92-2907-0011)Client Services Service Center		513000				0.75	72,971
	TOTAL Svehla, Corrie J						1.00	97,294
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.160	19,776
	(92-2907-0011)Client Services Service Center		513000				0.15	18,540
	(91-2907-0010)End User Computing		513000				0.55	67,980
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,944
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,360
	TOTAL Setzer, Kelly N						1.00	123,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.898	76,426
514000 CLER/TECH/SERV WAGES								
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	520	21.046	0.250	10,944
	(93-2906-0001)Computer Sales		514000				0.50	21,888
	(92-2910-0020)Infrastructure - Phone SC		514000				0.25	10,944
	TOTAL Urkoski, Bailey M						1.00	43,776
Furstenau, David W	Help Desk Associate	00008465	302302	12	1976	21.446	0.950	42,378
	(92-2907-0011)Client Services Service Center		514000				0.05	2,230
	TOTAL Furstenau, David W						1.00	44,608
Provost, Alexander C	Help Desk Associate	00009072	302302	12	1976	21.541	0.950	42,566
	(92-2907-0011)Client Services Service Center		514000				0.05	2,240
	TOTAL Provost, Alexander C						1.00	44,806
TBA	Help Desk Associate	00007325	302302	12	1976	20.080	0.950	39,678
	TOTAL 514000 CLER/TECH/SERV WAGES						3.100	135,566
	SUBTOTAL NONFACULTY						3.998	211,992
	SUBTOTAL SALARIES & WAGES						3.998	211,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,931
519200 FICA CONTRIBUTION								14,628
519300 HEALTH INSURANCE CONTRIBUTION								53,422
519400 LIFE INSURANCE CONTRIBUTION		6820						212
519800 WORKERS COMPENSATION								614

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							81,807
	TOTAL PERSONAL SERVICES							293,799
	COST OBJECT TOTAL							293,799

SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Client Services (07)								
COST OBJECT: STF UNO User Svcs (92-2907-0040)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, Jennifer A	Sr. Help Desk Associate	00012501	302303	12	2080	25.039	1.000	52,081
Juan Jr, Rogelio G	Workstation Support Associate	00061535	302310	12		23.522	1.000	48,926
Sand, Jacob F	Workstation Support Associate	00062615	302310	12	1687	23.522	0.811	39,702
	(43-4255-0100)Campus Recreation Program		513000				0.19	9,223
	TOTAL Sand, Jacob F						1.00	48,925
TBA	Workstation Support Associate	00064733	302310	12	1040	22.779	0.500	23,690
Berg, Anna M	Sr. Workstation Support Associate	00061480	302311	12	1709	27.733	0.821	47,384
	(41-0701-0100)Dean CFAM		513000				0.18	10,300
	TOTAL Berg, Anna M						1.00	57,684
Goodsell, Joshua B	Sr. Workstation Support Associate	00006696	302311	12	1709	27.733	0.821	47,384
	(41-0701-0100)Dean CFAM		513000				0.18	10,300
	TOTAL Goodsell, Joshua B						1.00	57,684
Thierstein, Connor A	Sr. Workstation Support Associate	00061506	302311	12	262	27.236	0.126	7,144
	(91-4710-0200)BECI Administration		513000				0.37	21,181
	(92-2907-0041)DE UNO User Svcs		513000				0.50	28,325
	TOTAL Thierstein, Connor A						1.00	56,650
Hackley, Hunter K	Endpoint Security Engineer	00063491	302313	12			0.828	48,526
	(91-2908-0020)Security		513000				0.17	10,081
	TOTAL Hackley, Hunter K						1.00	58,607
Colonna, Steven M	Athletics IT Mgr, UNO Events & Venues	00005195	303309	12			1.000	92,700
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	44,966
	(91-2907-0040)UNO User Services		513000				0.50	44,966
	TOTAL Hinsdale, Eric A						1.00	89,932
Ortiz, Francis G	Workstation Support Specialist	00060823	303330	12			0.066	4,609
	(43-4411-0100)MavCard Services		513000				0.93	64,700
	TOTAL Ortiz, Francis G						1.00	69,309
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	33,957
	(91-2907-0040)UNO User Services		513000				0.50	33,957
	TOTAL White, Raichel T						1.00	67,914
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.100	12,360
	(92-2907-0011)Client Services Service Center		513000				0.15	18,540
	(91-2907-0010)End User Computing		513000				0.55	67,980
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,944
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,776
	TOTAL Setzer, Kelly N						1.00	123,600
TOTAL 513000 MGR/PROFESSIONAL SAL		6822					8.073	503,429
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hart, Isaac D	Help Desk Associate	00061861	302302	12	2080	20.914	1.000	43,501
SUBTOTAL NONFACULTY							9.073	546,930
SUBTOTAL SALARIES & WAGES							9.073	546,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,292
519200 FICA CONTRIBUTION								37,659
519300 HEALTH INSURANCE CONTRIBUTION								137,535
519400 LIFE INSURANCE CONTRIBUTION								546
519800 WORKERS COMPENSATION								1,581
SUBTOTAL BENEFITS								210,613
TOTAL PERSONAL SERVICES								757,543
COST OBJECT TOTAL								757,543

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: DE UNO User Svcs (92-2907-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thierstein, Connor A	Sr. Workstation Support Associate	00061506	302311	12	1040	27.236	0.500	28,325
	(91-4710-0200)BECI Administration		513000				0.37	21,181
	(92-2907-0040)STF UNO User Svcs		513000				0.13	7,144
	TOTAL Thierstein, Connor A						1.00	56,650
	SUBTOTAL NONFACULTY						0.500	28,325
	SUBTOTAL SALARIES & WAGES						0.500	28,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								7,138
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							10,930
	TOTAL PERSONAL SERVICES							39,255
	COST OBJECT TOTAL							39,255

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr. Help Desk Associate	00057501	302303	12	1040	23.275	0.500	24,205
Ewalt, Paul B	Workstation Support Associate	00056121	302310	12	416	24.760	0.200	10,300
	(91-2907-0050)UNK User Services		513000				0.80	41,201
	TOTAL Ewalt, Paul B						1.00	51,501
Pierce-Panowicz, Tyler J	Sr. Workstation Support Associate	00057502	302311	12	472	29.712	0.227	14,029
	(51-1012-0100)COE IT Equipment		513000				0.08	4,697
	(91-2907-0050)UNK User Services		513000				0.70	43,075
	TOTAL Pierce-Panowicz, Tyler J						1.00	61,801
Lienemann, Shawn D	Client Services Manager	00003336	303309	12			0.200	20,600
	(91-2907-0050)UNK User Services		513000				0.80	61,800
	TOTAL Lienemann, Shawn D						1.00	82,400
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	17,310
	(93-2911-0051)UNK Computer Sales		513000				0.40	27,425
	(91-2907-0050)UNK User Services		513000				0.35	24,506
	TOTAL Moore, Nathan E						1.00	69,241
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.040	4,944
	(92-2907-0011)Client Services Service Center		513000				0.15	18,540
	(91-2907-0010)End User Computing		513000				0.55	67,980
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,776
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,360
	TOTAL Setzer, Kelly N						1.00	123,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.417	91,388
	SUBTOTAL NONFACULTY						1.417	91,388
	SUBTOTAL SALARIES & WAGES						1.417	91,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,575
519200 FICA CONTRIBUTION								6,306
519300 HEALTH INSURANCE CONTRIBUTION								23,030
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							35,267
	TOTAL PERSONAL SERVICES							126,655
	COST OBJECT TOTAL							126,655

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Long H	Identity & Access Mgmt Analyst	00065418	303324	12			0.819	50,614
	(91-2908-0010)Identity & Access Management		513000				0.18	11,186
	TOTAL Nguyen, Long H						1.00	61,800
	SUBTOTAL NONFACULTY						0.819	50,614
	SUBTOTAL SALARIES & WAGES						0.819	50,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,087
519200 FICA CONTRIBUTION								3,492
519300 HEALTH INSURANCE CONTRIBUTION								12,755
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							19,532
	TOTAL PERSONAL SERVICES							70,146
	COST OBJECT TOTAL							70,146

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.168	11,052
	(92-2908-0023)STF UNK Security		513000				0.04	2,829
	(92-2908-0022)STF UNO Security		513000				0.11	6,908
	(91-2908-0020)Security		513000				0.68	44,999
	TOTAL Harouff, Quinn P						1.00	65,788
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.298	21,064
	(92-2908-0023)STF UNK Security		513000				0.01	919
	(92-2908-0022)STF UNO Security		513000				0.03	2,403
	(91-2908-0020)Security		513000				0.66	46,298
	TOTAL Ochoa, Raul A						1.00	70,684
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			0.269	20,516
	(92-2908-0023)STF UNK Security		513000				0.07	4,980
	(92-2908-0022)STF UNO Security		513000				0.17	12,695
	(91-2908-0020)Security		513000				0.50	38,191
	TOTAL Boren, Ian T						1.00	76,382
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.224	19,649
	(92-2908-0023)STF UNK Security		513000				0.01	965
	(92-2908-0022)STF UNO Security		513000				0.10	8,597
	(91-2908-0020)Security		513000				0.67	58,509
	TOTAL Aguirre, Shawn M						1.00	87,720
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.152	12,476
	(92-2908-0023)STF UNK Security		513000				0.04	3,119
	(92-2908-0022)STF UNO Security		513000				0.09	7,716
	(91-2908-0020)Security		513000				0.72	58,770
	TOTAL Ross, Johnathon D						1.00	82,081
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.145	20,144
	(91-2901-0001)ITS Department		513000				0.09	13,027
	(92-2908-0023)STF UNK Security		513000				0.04	5,036
	(92-2908-0022)STF UNO Security		513000				0.09	12,583
	(91-2908-0020)Security		513000				0.63	87,944
	TOTAL Redfern, Phillip G						1.00	138,734
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			0.269	33,254
	(92-2908-0023)STF UNK Security		513000				0.07	8,072
	(92-2908-0022)STF UNO Security		513000				0.17	20,577
	(91-2908-0020)Security		513000				0.50	61,903
	TOTAL Haffey, Eric A	6827					1.00	123,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.525	138,155

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.525	138,155
	SUBTOTAL SALARIES & WAGES						1.525	138,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,427
519200 FICA CONTRIBUTION								9,533
519300 HEALTH INSURANCE CONTRIBUTION								34,815
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							53,313
	TOTAL PERSONAL SERVICES							191,468
	COST OBJECT TOTAL							191,468

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.105	6,908
	(92-2908-0023)STF UNK Security		513000				0.04	2,829
	(92-2908-0021)STF UNL Security		513000				0.17	11,052
	(91-2908-0020)Security		513000				0.68	44,999
	TOTAL Harouff, Quinn P						1.00	65,788
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.034	2,403
	(92-2908-0023)STF UNK Security		513000				0.01	919
	(92-2908-0021)STF UNL Security		513000				0.30	21,064
	(91-2908-0020)Security		513000				0.66	46,298
	TOTAL Ochoa, Raul A						1.00	70,684
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			0.166	12,695
	(92-2908-0023)STF UNK Security		513000				0.07	4,980
	(92-2908-0021)STF UNL Security		513000				0.27	20,516
	(91-2908-0020)Security		513000				0.50	38,191
	TOTAL Boren, Ian T						1.00	76,382
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.098	8,597
	(92-2908-0023)STF UNK Security		513000				0.01	965
	(92-2908-0021)STF UNL Security		513000				0.22	19,649
	(91-2908-0020)Security		513000				0.67	58,509
	TOTAL Aguirre, Shawn M						1.00	87,720
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.094	7,716
	(92-2908-0023)STF UNK Security		513000				0.04	3,119
	(92-2908-0021)STF UNL Security		513000				0.15	12,476
	(91-2908-0020)Security		513000				0.72	58,770
	TOTAL Ross, Johnathon D						1.00	82,081
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.091	12,583
	(91-2901-0001)ITS Department		513000				0.09	13,027
	(92-2908-0023)STF UNK Security		513000				0.04	5,036
	(92-2908-0021)STF UNL Security		513000				0.15	20,144
	(91-2908-0020)Security		513000				0.63	87,944
	TOTAL Redfern, Phillip G						1.00	138,734
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			0.166	20,577
	(92-2908-0023)STF UNK Security		513000				0.07	8,072
	(92-2908-0021)STF UNL Security		513000				0.27	33,254
	(91-2908-0020)Security		513000				0.50	61,903
	TOTAL Haffey, Eric A	6829					1.00	123,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.754	71,479

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.754	71,479
	SUBTOTAL SALARIES & WAGES						0.754	71,479
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,360
519200 FICA CONTRIBUTION								4,932
519300 HEALTH INSURANCE CONTRIBUTION								18,013
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								207
	SUBTOTAL BENEFITS							27,583
	TOTAL PERSONAL SERVICES							99,062
	COST OBJECT TOTAL							99,062

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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.043	2,829
	(92-2908-0021)STF UNL Security		513000				0.17	11,052
	(92-2908-0022)STF UNO Security		513000				0.11	6,908
	(91-2908-0020)Security		513000				0.68	44,999
	TOTAL Harouff, Quinn P						1.00	65,788
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.013	919
	(92-2908-0021)STF UNL Security		513000				0.30	21,064
	(92-2908-0022)STF UNO Security		513000				0.03	2,403
	(91-2908-0020)Security		513000				0.66	46,298
	TOTAL Ochoa, Raul A						1.00	70,684
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.118	11,279
	(91-2908-0020)Security		513000				0.88	84,486
	TOTAL Victoria, Joseph A						1.00	95,765
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			0.065	4,980
	(92-2908-0021)STF UNL Security		513000				0.27	20,516
	(92-2908-0022)STF UNO Security		513000				0.17	12,695
	(91-2908-0020)Security		513000				0.50	38,191
	TOTAL Boren, Ian T						1.00	76,382
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.011	965
	(92-2908-0021)STF UNL Security		513000				0.22	19,649
	(92-2908-0022)STF UNO Security		513000				0.10	8,597
	(91-2908-0020)Security		513000				0.67	58,509
	TOTAL Aguirre, Shawn M						1.00	87,720
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.038	3,119
	(92-2908-0021)STF UNL Security		513000				0.15	12,476
	(92-2908-0022)STF UNO Security		513000				0.09	7,716
	(91-2908-0020)Security		513000				0.72	58,770
	TOTAL Ross, Johnathon D						1.00	82,081
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.036	5,036
	(91-2901-0001)ITS Department		513000				0.09	13,027
	(92-2908-0021)STF UNL Security		513000				0.15	20,144
	(92-2908-0022)STF UNO Security		513000				0.09	12,583
	(91-2908-0020)Security		513000				0.63	87,944
	TOTAL Redfern, Phillip G						1.00	138,734
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			0.065	8,072
		6831						

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2908-0021)STF UNL Security		513000				0.27	33,254
	(92-2908-0022)STF UNO Security		513000				0.17	20,577
	(91-2908-0020)Security		513000				0.50	61,903
	TOTAL Haffey, Eric A						1.00	123,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.389	37,199
	SUBTOTAL NONFACULTY						0.389	37,199
	SUBTOTAL SALARIES & WAGES						0.389	37,199
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,269
	519200 FICA CONTRIBUTION							2,567
	519300 HEALTH INSURANCE CONTRIBUTION							9,374
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							108
	SUBTOTAL BENEFITS							14,355
	TOTAL PERSONAL SERVICES							51,554
	COST OBJECT TOTAL							51,554

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.284	32,161
	(91-2908-0020)Security		513000				0.72	81,127
	TOTAL Cashmere, Christopher						1.00	113,288
	SUBTOTAL NONFACULTY						0.284	32,161
	SUBTOTAL SALARIES & WAGES						0.284	32,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								8,105
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							12,411
	TOTAL PERSONAL SERVICES							44,572
	COST OBJECT TOTAL							44,572

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: Application Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.671	64,188
	(91-2909-0100)Application Development		513000				0.15	14,701
	(92-2910-0020)Infrastructure - Phone SC		513000				0.18	16,781
	TOTAL Feese, Roger W						1.00	95,670
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.538	48,469
	(91-2909-0100)Application Development		513000				0.15	13,550
	(92-2910-0020)Infrastructure - Phone SC		513000				0.31	28,146
	TOTAL Horner, Richard P						1.00	90,165
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.586	52,818
	(91-2909-0100)Application Development		513000				0.10	8,620
	(92-2910-0020)Infrastructure - Phone SC		513000				0.32	28,725
	TOTAL Primus, Melvin L						1.00	90,163
TBA	Application Support Analyst	00008841	303317	12			0.510	41,594
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.341	36,732
	(91-2909-0100)Application Development		513000				0.16	17,235
	(92-2910-0020)Infrastructure - Phone SC		513000				0.14	14,865
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.36	38,887
	TOTAL Hosier, Aaron Troy						1.00	107,719
Galusha, Christopher T	Software Developer	00005892	303321	12			0.877	74,252
	(91-2909-0100)Application Development		513000				0.12	10,414
	TOTAL Galusha, Christopher T						1.00	84,666
Hanson, Cody L	Software Developer	00013704	303321	12			0.869	78,341
	(91-2909-0100)Application Development		513000				0.13	11,823
	TOTAL Hanson, Cody L						1.00	90,164
Irvine, David	Software Developer	00009078	303321	12			0.877	79,445
	(91-2909-0100)Application Development		513000				0.12	11,159
	TOTAL Irvine, David						1.00	90,604
Nelson, Alan T	Software Developer	00006522	303321	12			0.894	81,375
	(91-2909-0100)Application Development		513000				0.11	9,623
	TOTAL Nelson, Alan T						1.00	90,998
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.400	39,425
	(91-2909-0100)Application Development		513000				0.14	13,601
	(92-2911-0104)DE-UNL Learning Technologies		513000				0.46	45,537
	TOTAL Jensen, Todd A						1.00	98,563
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.864	84,308
	(91-2909-0100)Application Development	6834	513000				0.14	13,285
	TOTAL Barry, Nicholas A						1.00	97,593

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: Application Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.200	27,032
	(91-2909-0100)Application Development		513000				0.51	69,294
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.29	39,064
	TOTAL Nugent, Charles A						1.00	135,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.627	707,979
	SUBTOTAL NONFACULTY						7.627	707,979
	SUBTOTAL SALARIES & WAGES						7.627	707,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,186
519200 FICA CONTRIBUTION								48,851
519300 HEALTH INSURANCE CONTRIBUTION								178,411
519400 LIFE INSURANCE CONTRIBUTION								708
519800 WORKERS COMPENSATION								2,050
	SUBTOTAL BENEFITS							273,206
	TOTAL PERSONAL SERVICES							981,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,815
	TOTAL NET OPERATING EXPENSES							78,815
	COST OBJECT TOTAL							1,060,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: STF UNL Application Development (92-2909-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Application Support Analyst	00008841	303317	12			0.360	29,361
	SUBTOTAL NONFACULTY						0.360	29,361
	SUBTOTAL SALARIES & WAGES						0.360	29,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,791
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								7,399
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							11,330
	TOTAL PERSONAL SERVICES							40,691
	COST OBJECT TOTAL							40,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: STF UNO Application Development (92-2909-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			1.000	79,348
TBA	Systems Analyst	00064393	303324	12			0.400	28,807
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	48,681
	(91-2909-0100)Application Development		513000				0.50	48,681
	TOTAL Boryca, Alex J						1.00	97,362
Mallemula, Sowjanya	System Admin - Salesforce Admin	00009003	303336	12			1.000	79,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	236,211
	SUBTOTAL NONFACULTY						2.900	236,211
	SUBTOTAL SALARIES & WAGES						2.900	236,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,409
519200 FICA CONTRIBUTION								16,299
519300 HEALTH INSURANCE CONTRIBUTION								59,525
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								684
	SUBTOTAL BENEFITS							91,153
	TOTAL PERSONAL SERVICES							327,364
	COST OBJECT TOTAL							327,364

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: STF UNK Application Development (92-2909-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.365	31,435
	(91-2909-0100)Application Development		513000				0.64	54,683
	TOTAL Edeal, Austin J						1.00	86,118
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.326	28,048
	(91-2909-0100)Application Development		513000				0.67	58,069
	TOTAL Namachivayam, Venkatesh						1.00	86,117
TBA	Programmer Analyst	00057716	303325	12			1.000	86,699
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.360	39,419
	(91-2909-0100)Application Development		513000				0.64	69,980
	TOTAL O'Neill, Mitchell S						1.00	109,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.051	185,601
	SUBTOTAL NONFACULTY						2.051	185,601
	SUBTOTAL SALARIES & WAGES						2.051	185,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,322
519200 FICA CONTRIBUTION								12,806
519300 HEALTH INSURANCE CONTRIBUTION								46,771
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								538
	SUBTOTAL BENEFITS							71,623
	TOTAL PERSONAL SERVICES							257,224
	COST OBJECT TOTAL							257,224

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramirez, Seth M	IT Systems Associate	00012111	302303	12	2080	27.236	1.000	56,650
Trang, Tyler T	Sr. Help Desk Associate	00013915	302303	12	2080	24.761	1.000	51,503
Skuban III, John	Network Technician	00010719	302305	12	2080	31.368	1.000	65,245
Turner, Dana C	Network Infrastructure Coordinator	00061067	302305	12	2080	29.713	1.000	61,802
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.810	77,375
	(91-2910-0060)Network Engineering		513000				0.19	18,150
	TOTAL France, Blake Anthony						1.00	95,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.810	312,575
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	50,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	50,000
	SUBTOTAL NONFACULTY						4.810	412,575
	SUBTOTAL SALARIES & WAGES						4.810	412,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,167
519200 FICA CONTRIBUTION								28,468
519300 HEALTH INSURANCE CONTRIBUTION								103,969
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,195
	SUBTOTAL BENEFITS							159,212
	TOTAL PERSONAL SERVICES							571,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900,455
570000 COST OF GOODS SOLD								550,000
	TOTAL NET OPERATING EXPENSES							8,450,455
	COST OBJECT TOTAL							9,022,242

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Noah DJ	Network Technican	00005627	302305	12	2080	30.678	1.000	63,811
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	32.310	0.500	33,602
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	33,602
	TOTAL Rosales, Matthew J						1.00	67,204
Shovlain, Jason M	Network Infrastructure Coordinator	00006541	302305	12	2080	32.309	1.000	67,203
TBA	Wireless Network Technician	00005479	302305	12	2080	28.846	1.000	60,000
Becker, Andrew P	Lead, Wireless Network Engineer	00005691	303315	12			1.000	93,107
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.672	73,610
	(91-2910-0060)Network Engineering		513000				0.33	35,928
	TOTAL Korth, Bret A						1.00	109,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.172	391,333
	SUBTOTAL NONFACULTY						5.172	391,333
	SUBTOTAL SALARIES & WAGES						5.172	391,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,871
519200 FICA CONTRIBUTION								27,002
519300 HEALTH INSURANCE CONTRIBUTION								98,616
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								1,133
	SUBTOTAL BENEFITS							151,013
	TOTAL PERSONAL SERVICES							542,346
	COST OBJECT TOTAL							542,346

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.139	17,224
	(92-2910-0020)Infrastructure - Phone SC		513000				0.05	5,902
	(91-2910-0080)Systems		513000				0.81	100,831
	TOTAL Ferrin, John James						1.00	123,957
Boudreau, Mark E	Systems Engineer	00062046	303336	12			1.000	92,432
Holsclaw, Linda Renee	Application Administrator	00009479	303336	12			1.000	71,857
Kluczynski, A Jake	Systems Administrator	00006159	303336	12			0.800	59,740
	(91-2910-0080)Systems		513000				0.20	14,935
	TOTAL Kluczynski, A Jake						1.00	74,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.939	241,253
	SUBTOTAL NONFACULTY						2.939	241,253
	SUBTOTAL SALARIES & WAGES						2.939	241,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,716
519200 FICA CONTRIBUTION								16,646
519300 HEALTH INSURANCE CONTRIBUTION								60,796
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								699
	SUBTOTAL BENEFITS							93,098
	TOTAL PERSONAL SERVICES							334,351
	COST OBJECT TOTAL							334,351

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Phone SC (92-2910-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	312	26.538	0.150	8,280
	(93-2906-0002)Cell Phones Sales		513000				0.75	41,399
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,520
	TOTAL Schwinck, Sally K						1.00	55,199
Sanders, Sybil N	Accountant	00063820	243301	12			0.166	11,963
	(93-2906-0002)Cell Phones Sales		513000				0.58	42,088
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	18,017
	TOTAL Sanders, Sybil N						1.00	72,068
Fotopoulos, Georgios	Network Technician	00061860	302305	12	2080	29.713	1.000	61,802
Huls, Marvin G	Network Technician	00009358	302305	12	2080	32.309	1.000	67,203
Miner, Jared	Telecommunications Voice Analyst	00063477	302309	12			1.000	78,404
Moore, Charles J	Telecommunications Voice Analyst	00008463	302309	12			1.000	78,404
Riley, Jake L	Telecommunications Voice Analyst	00058412	302309	12			1.000	74,083
TBA	Mg. Telecommunication Services	00008393	303311	12			1.000	78,800
TBA	Cloud Engineer	00010359	303315	12			0.500	26,148
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.175	16,781
	(91-2909-0100)Application Development		513000				0.15	14,701
	(92-2909-0011)Application Development SC		513000				0.67	64,188
	TOTAL Feese, Roger W						1.00	95,670
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.312	28,146
	(91-2909-0100)Application Development		513000				0.15	13,550
	(92-2909-0011)Application Development SC		513000				0.54	48,469
	TOTAL Horner, Richard P						1.00	90,165
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.319	28,725
	(91-2909-0100)Application Development		513000				0.10	8,620
	(92-2909-0011)Application Development SC		513000				0.59	52,818
	TOTAL Primus, Melvin L						1.00	90,163
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.138	14,865
	(91-2909-0100)Application Development		513000				0.16	17,235
	(92-2909-0011)Application Development SC		513000				0.34	36,732
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.36	38,887
	TOTAL Hosier, Aaron Troy						1.00	107,719
Hansen, Michael D	Telecommunications Voice Administrator	00010263	303327	12			1.000	95,667
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.048	5,902
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.14	17,224
	(91-2910-0080)Systems	6842	513000				0.81	100,831
	TOTAL Ferrin, John James						1.00	123,957

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Phone SC (92-2910-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fitzgerald, Bryan S	Mgr, Collaboration & Comms Svcs	00009013	303331	12			0.048	5,740
	(91-2910-0080)Systems		513000				0.95	114,794
	TOTAL Fitzgerald, Bryan S						1.00	120,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.856	680,913
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	00006569	084998	00			0.000	50,000
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	520	21.046	0.250	10,944
	(93-2906-0001)Computer Sales		514000				0.50	21,888
	(92-2907-0035)STF UNL HuskerTech		514000				0.25	10,944
	TOTAL Urkoski, Bailey M						1.00	43,776
Anderson, Amy C	Telecom Client Services Associate	00009740	242409	12	2080	19.808	1.000	41,200
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	22.299	1.000	46,381
Rose, Andrew J	Data Center Technician	00061167	301502	12	957	24.322	0.460	23,271
	(91-2910-0080)Systems		514000				0.54	27,318
	TOTAL Rose, Andrew J						1.00	50,589
	TOTAL 514000 CLER/TECH/SERV WAGES						2.710	171,796
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	50,000
	SUBTOTAL NONFACULTY						11.566	902,709
	SUBTOTAL SALARIES & WAGES						11.566	902,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,065
519200 FICA CONTRIBUTION								62,287
519300 HEALTH INSURANCE CONTRIBUTION								227,483
519400 LIFE INSURANCE CONTRIBUTION								903
519800 WORKERS COMPENSATION								2,614
	SUBTOTAL BENEFITS							348,352
	TOTAL PERSONAL SERVICES							1,251,061
	COST OBJECT TOTAL							1,251,061

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.542	43,709
	(91-2910-0080)Systems		513000				0.46	36,935
	TOTAL ONeal, Tyler L						1.00	80,644
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	108,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.542	151,710
	SUBTOTAL NONFACULTY						1.542	151,710
	SUBTOTAL SALARIES & WAGES						1.542	151,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,254
519200 FICA CONTRIBUTION								10,468
519300 HEALTH INSURANCE CONTRIBUTION								38,231
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								439
	SUBTOTAL BENEFITS							58,544
	TOTAL PERSONAL SERVICES							210,254
	COST OBJECT TOTAL							210,254

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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Colocation (92-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Cody	Data Center Technician	00004349	301502	12	645	23.670	0.310	15,263
	(91-2910-0080)Systems		514000				0.69	33,971
	TOTAL Martin, Cody						1.00	49,234
	SUBTOTAL NONFACULTY						0.310	15,263
	SUBTOTAL SALARIES & WAGES						0.310	15,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								931
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								3,846
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							5,889
	TOTAL PERSONAL SERVICES							21,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,848
	TOTAL NET OPERATING EXPENSES							178,848
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Technician	00013275	302305	12	2080	32.309	1.000	67,203
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	32.310	0.500	33,602
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	33,602
	TOTAL Rosales, Matthew J						1.00	67,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,805
	SUBTOTAL NONFACULTY						1.500	100,805
	SUBTOTAL SALARIES & WAGES						1.500	100,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,149
519200 FICA CONTRIBUTION								6,956
519300 HEALTH INSURANCE CONTRIBUTION								25,403
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								292
	SUBTOTAL BENEFITS							38,901
	TOTAL PERSONAL SERVICES							139,706
	COST OBJECT TOTAL							139,706

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	39,842
	(91-2910-0080)Systems		513000				0.50	39,843
	TOTAL Liebgott, Jim						1.00	79,685
	SUBTOTAL NONFACULTY						0.500	39,842
	SUBTOTAL SALARIES & WAGES						0.500	39,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,430
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								10,040
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							15,374
	TOTAL PERSONAL SERVICES							55,216
	COST OBJECT TOTAL							55,216

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mousel, Alex W	Network Engineer	00033004	303315	12			1.000	81,755
Young, Brandon J	Sr Application Administrator	00063987	303337	12			1.000	95,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,655
	SUBTOTAL NONFACULTY						2.000	177,655
	SUBTOTAL SALARIES & WAGES						2.000	177,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,837
519200 FICA CONTRIBUTION								12,258
519300 HEALTH INSURANCE CONTRIBUTION								44,769
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								515
	SUBTOTAL BENEFITS							68,557
	TOTAL PERSONAL SERVICES							246,212
	COST OBJECT TOTAL							246,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	36,303
	(91-2910-0080)Systems		513000				0.63	61,813
	TOTAL Evans, Dylan L						1.00	98,116
	SUBTOTAL NONFACULTY						0.370	36,303
	SUBTOTAL SALARIES & WAGES						0.370	36,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,214
519200 FICA CONTRIBUTION								2,505
519300 HEALTH INSURANCE CONTRIBUTION								9,148
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							14,008
	TOTAL PERSONAL SERVICES							50,311
	COST OBJECT TOTAL							50,311

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: LT Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.642	53,928
	(91-2911-0100)Learning Technologies		513000				0.36	30,077
	TOTAL Bolton, Matt D						1.00	84,005
Amen, Andrew R	Audio/Visual Support Specialist	00006359	302316	12			1.000	61,379
Tsuda, Shosuke G	Audio/Video Support Specialist	00005992	302316	12	2080	29.464	1.000	61,285
Vlasnik, Aaron T	Audio/Video Support Specialist	00012457	302316	12	1560	27.484	0.750	42,875
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.25	14,291
	TOTAL Vlasnik, Aaron T						1.00	57,166
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	520	24.771	0.050	2,576
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.95	48,947
	TOTAL Meeks, Jasmine I						1.00	51,523
Umarov, Khondamirkhon	Learning Spaces Associate	00009352	302500	12	520	22.036	0.050	2,292
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.95	43,543
	TOTAL Umarov, Khondamirkhon						1.00	45,835
Zenou Amadou, Fatimat UI Z L	Learning Spaces Associate	00005882	302500	12	520	22.643	0.050	2,355
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.95	44,743
	TOTAL Zenou Amadou, Fatimat UI Z L						1.00	47,098
Filipi, Nicholas S	Sr Audio/Visual Support Specialist	00008237	303334	12			1.000	73,336
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.237	24,035
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.76	77,508
	TOTAL Derickson, Keith M						1.00	101,543
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.750	59,833
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.25	19,944
	TOTAL Morris, Nathan D						1.00	79,777
TOTAL 513000 MGR/PROFESSIONAL SAL							5.529	383,894
514000 CLER/TECH/SERV WAGES								
TBA	Audio Visual Integrator	00009007	272602	12	2080	27.917	1.000	58,067
TBA	AV Integrator	00009010	272602	12	2080	27.885	1.000	58,001
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	116,068
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
SUBTOTAL NONFACULTY							7.529	504,345
SUBTOTAL SALARIES & WAGES							7.529	504,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6850						30,680
519200 FICA CONTRIBUTION								34,703

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Academic Technology (11)								
COST OBJECT: LT Classroom Build & Design SC (92-2911-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								126,742
519400 LIFE INSURANCE CONTRIBUTION								503
519800 WORKERS COMPENSATION								1,457
	SUBTOTAL BENEFITS							194,085
	TOTAL PERSONAL SERVICES							698,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,570
	TOTAL NET OPERATING EXPENSES							101,570
	COST OBJECT TOTAL							800,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.177	20,706
	(91-2908-0020)Security		513000				0.82	96,276
	TOTAL Veys, Gregory P						1.00	116,982
	SUBTOTAL NONFACULTY						0.177	20,706
	SUBTOTAL SALARIES & WAGES						0.177	20,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,263
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								5,218
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							7,991
	TOTAL PERSONAL SERVICES							28,697
	COST OBJECT TOTAL							28,697

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF-UNL Learning Technologies (92-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.348	23,826
	(91-2911-0100)Learning Technologies		513000				0.65	44,527
	TOTAL Lass, Benjamin C						1.00	68,353
McCown, Miranda S	Digital Learning Ctr Support Associate	00015027	302303	12	2080	26.331	1.000	54,769
Vlasnik, Aaron T	Audio/Video Support Specialist	00012457	302316	12	520	27.484	0.250	14,291
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.75	42,875
	TOTAL Vlasnik, Aaron T						1.00	57,166
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	1248	28.678	0.600	35,790
	(91-2911-0100)Learning Technologies		513000				0.40	23,861
	TOTAL Adams, Jason B						1.00	59,651
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	2080	24.771	0.950	48,947
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.05	2,576
	TOTAL Meeks, Jasmine I						1.00	51,523
Umarov, Khondamirkhon	Learning Spaces Associate	00009352	302500	12	1560	22.036	0.950	43,543
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.05	2,292
	TOTAL Umarov, Khondamirkhon						1.00	45,835
Zenou Amadou, Fatimat UI Z L	Learning Spaces Associate	00005882	302500	12	1560	22.643	0.950	44,743
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.05	2,355
	TOTAL Zenou Amadou, Fatimat UI Z L						1.00	47,098
TBA	IT Learning & Training Specialist	00010241	303300	12	1248	27.610	0.600	34,457
TBA	Academic Technology Support Spec	00009659	303308	12			0.100	74,306
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.361	38,887
	(91-2909-0100)Application Development		513000				0.16	17,235
	(92-2909-0011)Application Development SC		513000				0.34	36,732
	(92-2910-0020)Infrastructure - Phone SC		513000				0.14	14,865
	TOTAL Hosier, Aaron Troy						1.00	107,719
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.600	40,170
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.40	26,780
	TOTAL Johnson, Jennifer L						1.00	66,950
Rushman, Angela J	Coordinator, Emerging Technologies	00061072	303334	12			1.000	77,250
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.763	77,508
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.24	24,035
	TOTAL Derickson, Keith M						1.00	101,543
TBA	Asst. Director, Assessment Technologies	00006592	304300	12			0.800	84,000
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.290	39,064

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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF-UNL Learning Technologies (92-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(91-2909-0100)Application Development		513000				0.51	69,294
	(92-2909-0011)Application Development SC		513000				0.20	27,032
	TOTAL Nugent, Charles A						1.00	135,390
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.250	19,944
	(92-2911-0020)LT Classroom Build & Design SC		513000				0.75	59,833
	TOTAL Morris, Nathan D						1.00	79,777
TBA	Video Platform Associate	00015415	382507	12	1260	28.630	0.606	36,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.418	787,575
	SUBTOTAL NONFACULTY						10.418	787,575
	SUBTOTAL SALARIES & WAGES						10.418	787,575
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48,042
	519200 FICA CONTRIBUTION							54,343
	519300 HEALTH INSURANCE CONTRIBUTION							198,468
	519400 LIFE INSURANCE CONTRIBUTION							788
	519800 WORKERS COMPENSATION							2,281
	SUBTOTAL BENEFITS							303,922
	TOTAL PERSONAL SERVICES							1,091,497
	COST OBJECT TOTAL							1,091,497

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF-UNO Learning Technologies (92-2911-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.670	42,669
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.33	21,016
	TOTAL Brich, Kevin A						1.00	63,685
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.670	42,725
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.33	21,044
	TOTAL Caruso, Anthony E						1.00	63,769
Petersen, Mikeala	Technology Training Services Associate	00011739	302317	12			0.450	24,705
	(91-2911-0100)Learning Technologies		513000				0.55	30,194
	TOTAL Petersen, Mikeala						1.00	54,899
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.650	84,336
	(92-2911-0104)DE-UNL Learning Technologies		513000				0.35	45,412
	TOTAL Murch-Shafer, Rick E						1.00	129,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.440	194,435
	SUBTOTAL NONFACULTY						2.440	194,435
	SUBTOTAL SALARIES & WAGES						2.440	194,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,861
519200 FICA CONTRIBUTION								13,416
519300 HEALTH INSURANCE CONTRIBUTION								48,998
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								563
	SUBTOTAL BENEFITS							75,032
	TOTAL PERSONAL SERVICES							269,467
	COST OBJECT TOTAL							269,467

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF-UNK Learning Technologies (92-2911-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Bryce L	Classroom Technology Associate	00058425	302500	12	1248	24.558	0.600	30,649
	(52-2610-0200)UNK Online Distance Fee		513000				0.40	20,432
	TOTAL Jensen, Bryce L						1.00	51,081
Lanik, Stephanie L	Academic App & Learning Tech Spec	00058433	303300	12			0.675	54,000
	(52-2610-0200)UNK Online Distance Fee		513000				0.33	26,000
	TOTAL Lanik, Stephanie L						1.00	80,000
Mallette, Cassandra J	Director, Emerging Technologies	00063913	304303	12			0.350	76,993
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.65	41,458
	TOTAL Mallette, Cassandra J						1.00	118,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.625	161,642
	SUBTOTAL NONFACULTY						1.625	161,642
	SUBTOTAL SALARIES & WAGES						1.625	161,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,860
519200 FICA CONTRIBUTION								11,153
519300 HEALTH INSURANCE CONTRIBUTION								40,734
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								468
	SUBTOTAL BENEFITS							62,377
	TOTAL PERSONAL SERVICES							224,019
	COST OBJECT TOTAL							224,019

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE-UNL Learning Technologies (92-2911-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT Learning & Training Specialist	00010241	303300	12	832	27.610	0.400	22,971
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.462	45,537
	(91-2909-0100)Application Development		513000				0.14	13,601
	(92-2909-0011)Application Development SC		513000				0.40	39,425
	TOTAL Jensen, Todd A						1.00	98,563
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.350	34,258
	(92-2911-0105)DE-UNO Learning Technologies		513000				0.65	64,506
	TOTAL Zimmerman, Michael F						1.00	98,764
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.350	45,412
	(92-2911-0101)STF-UNO Learning Technologies		513000				0.65	84,336
	TOTAL Murch-Shafer, Rick E						1.00	129,748
TBA	Video Platform Associate	00015415	382507	12	820	28.630	0.394	23,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.956	171,653
	SUBTOTAL NONFACULTY						1.956	171,653
	SUBTOTAL SALARIES & WAGES						1.956	171,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,471
519200 FICA CONTRIBUTION								11,844
519300 HEALTH INSURANCE CONTRIBUTION								43,256
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								497
	SUBTOTAL BENEFITS							66,239
	TOTAL PERSONAL SERVICES							237,892
	COST OBJECT TOTAL							237,892

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE-UNO Learning Technologies (92-2911-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartwig, Diona M	Director, IT Training & Development	00000071	264300	12			0.300	35,535
	(91-2911-0100)Learning Technologies		513000				0.70	82,915
	TOTAL Hartwig, Diona M						1.00	118,450
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.330	22,564
	(91-2911-0100)Learning Technologies		513000				0.67	45,812
	TOTAL Arkfeld, Thomas R						1.00	68,376
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.330	21,016
	(92-2911-0101)STF-UNO Learning Technologies		513000				0.67	42,669
	TOTAL Brich, Kevin A						1.00	63,685
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.330	21,044
	(92-2911-0101)STF-UNO Learning Technologies		513000				0.67	42,725
	TOTAL Caruso, Anthony E						1.00	63,769
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.400	26,780
	(92-2911-0100)STF-UNL Learning Technologies		513000				0.60	40,170
	TOTAL Johnson, Jennifer L						1.00	66,950
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.650	64,506
	(92-2911-0104)DE-UNL Learning Technologies		513000				0.35	34,258
	TOTAL Zimmerman, Michael F						1.00	98,764
Mallette, Cassandra J	Director, Emerging Technologies	00063913	304303	12			0.650	41,458
	(92-2911-0102)STF-UNK Learning Technologies		513000				0.35	76,993
	TOTAL Mallette, Cassandra J						1.00	118,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.990	232,903
	SUBTOTAL NONFACULTY						2.990	232,903
	SUBTOTAL SALARIES & WAGES						2.990	232,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,207
519200 FICA CONTRIBUTION								16,070
519300 HEALTH INSURANCE CONTRIBUTION								58,692
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								675
	SUBTOTAL BENEFITS							89,877
	TOTAL PERSONAL SERVICES							322,780
	COST OBJECT TOTAL							322,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	1040	21.046	0.500	21,888
	(92-2910-0020)Infrastructure - Phone SC		514000				0.25	10,944
	(92-2907-0035)STF UNL HuskerTech		514000				0.25	10,944
	TOTAL Urkoski, Bailey M						1.00	43,776
	SUBTOTAL NONFACULTY						0.500	21,888
	SUBTOTAL SALARIES & WAGES						0.500	21,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,313
519300 HEALTH INSURANCE CONTRIBUTION								4,640
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							7,264
	TOTAL PERSONAL SERVICES							29,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								534,321
570000 COST OF GOODS SOLD								200,000
	TOTAL NET OPERATING EXPENSES							734,321
	COST OBJECT TOTAL							763,473

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	1560	26.538	0.750	41,399
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,520
	(92-2910-0020)Infrastructure - Phone SC		513000				0.15	8,280
	TOTAL Schwinck, Sally K						1.00	55,199
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	27.035	0.750	42,175
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	14,058
	TOTAL McKillip, Paula L						1.00	56,233
Sanders, Sybil N	Accountant	00063820	243301	12			0.584	42,088
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	18,017
	(92-2910-0020)Infrastructure - Phone SC		513000				0.17	11,963
	TOTAL Sanders, Sybil N						1.00	72,068
Johnson, Casadi L	UNL Computer Telephone Manager	00004342	243346	12			1.000	78,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.084	204,437
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Representative	00009632	242405	12	1040	19.973	0.750	31,158
	(92-2907-0002)Dept Cell Phone Services		514000				0.25	10,385
	TOTAL Sheridan, Mackenzie H						1.00	41,543
	SUBTOTAL NONFACULTY						3.834	235,595
	SUBTOTAL SALARIES & WAGES						3.834	235,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,193
519200 FICA CONTRIBUTION								14,136
519300 HEALTH INSURANCE CONTRIBUTION								49,946
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							78,193
	TOTAL PERSONAL SERVICES							313,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,712
570000 COST OF GOODS SOLD								2,555,500
	TOTAL NET OPERATING EXPENSES							3,186,212
	COST OBJECT TOTAL							3,500,000

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL User Services (93-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.318	27,022
	(92-2907-0011)Client Services Service Center		513000				0.44	37,729
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	20,224
	TOTAL Haugerud, Megan J						1.00	84,975
	SUBTOTAL NONFACULTY						0.318	27,022
	SUBTOTAL SALARIES & WAGES						0.318	27,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								1,621
519300 HEALTH INSURANCE CONTRIBUTION								5,729
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							8,968
	TOTAL PERSONAL SERVICES							35,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,010
570000 COST OF GOODS SOLD								30,000
	TOTAL NET OPERATING EXPENSES							39,010
	COST OBJECT TOTAL							75,000

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Infrastructure Services (10)								
COST OBJECT: Network Services Greek Net (93-2910-0063)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
570000 COST OF GOODS SOLD								14,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	27,425
	(92-2907-0050)STF UNK User Svcs		513000				0.25	17,310
	(91-2907-0050)UNK User Services		513000				0.35	24,506
	TOTAL Moore, Nathan E						1.00	69,241
	SUBTOTAL NONFACULTY						0.396	27,425
	SUBTOTAL SALARIES & WAGES						0.396	27,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								1,646
519300 HEALTH INSURANCE CONTRIBUTION								5,814
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							9,102
	TOTAL PERSONAL SERVICES							36,527
	COST OBJECT TOTAL							36,527

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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