

2010-2011 Institute of Agricultural and Natural Resources



Estimated Revenue by Fund Source

Federal Funds	33,700,095
Revolving Funds	24,683,999
General Funds	84,077,903
Trust Funds	21,261,375
Cash Funds	12,181,420
Total Estimated Funding	175,904,792

Budgeted Expenditures by Spending Category



10 - Instruction	13,733,609
20 - Research	100,645,354
30 - Public Service	38,826,746
40 - Academic Support	2,283,671
60 - Institutional Admin	13,113,817
70 - Physical Plant Operations	1,273,366
00 - Other Non-Expenditures	6,028,229
Total Budgeted Expenditures	175,904,792

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										5,255,155	5,255,155
Agriculture Research Division		66,557,007	689,427								67,246,434
College of Ag Sciences and Natural Resources	13,671,983		1,500	2,310,754		101,990					16,086,227
Company Balance Sheets		31,083,023								566,048	31,649,071
Conservation and Survey Division		48,983									48,983
Cooperative Extension Service		73,473	34,067,228								34,140,701
IANR International Programs		457,598	235,045								692,643
Nebraska Forest Service			2,450,987								2,450,987
Other IANR	61,626	2,425,270	1,382,559	-27,083		13,011,827	1,273,366			207,026	18,334,591
Total Budgeted Expenditures	13,733,609	100,645,354	38,826,746	2,283,671		13,113,817	1,273,366			6,028,229	175,904,792