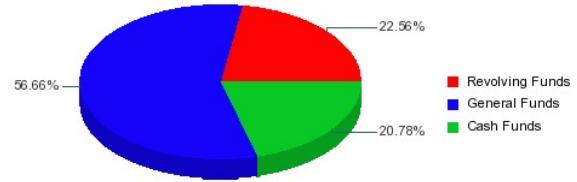


## 2010-2011 Nebraska College of Technical Agriculture

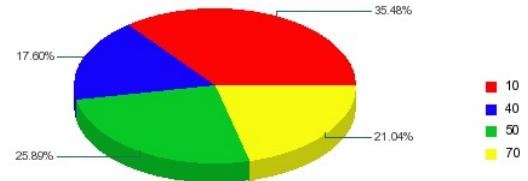
### Estimated Revenue by Fund Source

Revolving Funds	1,033,000
General Funds	2,593,945
Cash Funds	951,353
<b>Total Estimated Funding</b>	<b>4,578,298</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	1,624,297
40 - Academic Support	805,757
50 - Student Services	1,185,143
70 - Physical Plant Operations	963,101
<b>Total Budgeted Expenditures</b>	<b>4,578,298</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 Academic Support	50 Student Services	60 Institutional Admin	70 Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	1,624,297			805,757	1,185,143		963,101				4,578,298
<b>Total Budgeted Expenditures</b>	<b>1,624,297</b>			<b>805,757</b>	<b>1,185,143</b>		<b>963,101</b>				<b>4,578,298</b>