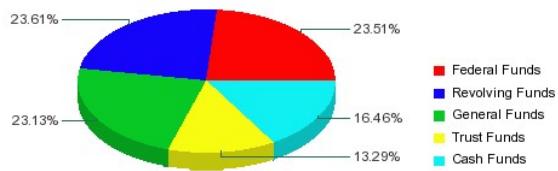


2010-2011 University of Nebraska

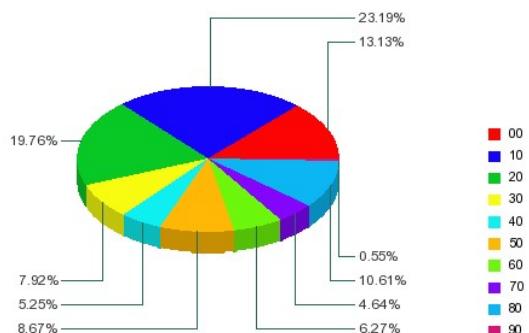
Estimated Revenue by Fund Source

| | |
|--------------------------------|----------------------|
| Federal Funds | 500,243,063 |
| Revolving Funds | 502,281,016 |
| General Funds | 492,126,159 |
| Trust Funds | 282,647,342 |
| Cash Funds | 350,185,469 |
| Total Estimated Funding | 2,127,483,049 |



Budgeted Expenditures by Spending Category

| | |
|------------------------------------|----------------------|
| 10 - Instruction | 493,456,197 |
| 20 - Research | 420,496,803 |
| 30 - Public Service | 168,552,966 |
| 40 - Academic Support | 111,671,428 |
| 50 - Student Services | 184,436,360 |
| 60 - Institutional Admin | 133,342,818 |
| 70 - Physical Plant Operations | 98,726,351 |
| 80 - Student Financial Support | 225,675,776 |
| 90 - Independent Operations | 11,721,345 |
| 00 - Other Non-Expenditures | 279,403,005 |
| Total Budgeted Expenditures | 2,127,483,049 |



| PCS Code | UNCA | UNK | UNL | UNMC | UNO | University Totals |
|-------------------------------------|-------------------|--------------------|----------------------|--------------------|--------------------|----------------------|
| 10 - Instruction | 39,236 | 40,067,217 | 198,097,150 | 171,011,619 | 84,240,975 | 493,456,197 |
| 20 - Research | 13,760,809 | 255,917 | 214,422,785 | 183,838,590 | 8,218,702 | 420,496,803 |
| 30 - Public Service | | 400,484 | 88,239,827 | 70,246,092 | 9,666,563 | 168,552,966 |
| 40 - Academic Support | 201,007 | 8,259,026 | 60,925,628 | 29,316,077 | 12,969,690 | 111,671,428 |
| 50 - Student Services | 2,700,000 | 5,957,349 | 145,446,379 | 773,816 | 29,558,816 | 184,436,360 |
| 60 - Institutional Admin | 33,051,847 | 7,547,979 | 55,301,108 | 20,978,942 | 16,462,942 | 133,342,818 |
| 70 - Physical Plant Operations | 15,167,110 | 6,419,579 | 43,791,583 | 20,111,247 | 13,236,832 | 98,726,351 |
| 80 - Student Financial Support | 618,955 | 38,252,835 | 166,234,452 | 1,952,075 | 18,617,459 | 225,675,776 |
| 90 - Independent Operations | | 10,788,129 | | 933,216 | | 11,721,345 |
| 00 - Other Non-Expenditures | 500,000 | 6,046,597 | 119,841,068 | 84,581,857 | 68,433,483 | 279,403,005 |
| University of Nebraska TOTAL | 66,038,964 | 123,995,112 | 1,092,299,980 | 583,743,531 | 261,405,462 | 2,127,483,049 |