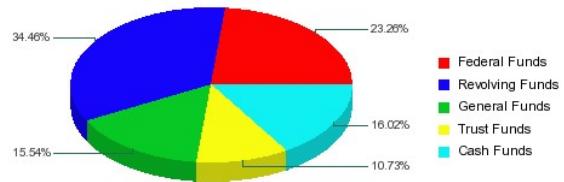


2010-2011 University of Nebraska - Lincoln Campus

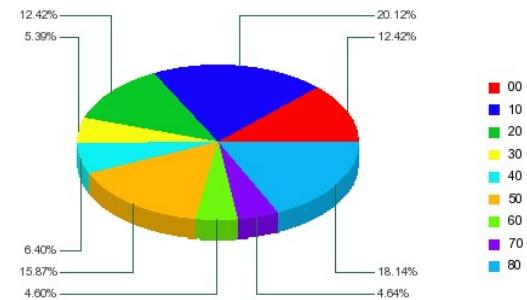
Estimated Revenue by Fund Source

| | |
|--------------------------------|--------------------|
| Federal Funds | 213,112,968 |
| Revolving Funds | 315,790,517 |
| General Funds | 142,418,022 |
| Trust Funds | 98,285,967 |
| Cash Funds | 146,787,714 |
| Total Estimated Funding | 916,395,188 |



Budgeted Expenditures by Spending Category

| | |
|------------------------------------|--------------------|
| 10 - Instruction | 184,363,541 |
| 20 - Research | 113,777,431 |
| 30 - Public Service | 49,413,081 |
| 40 - Academic Support | 58,641,957 |
| 50 - Student Services | 145,446,379 |
| 60 - Institutional Admin | 42,187,291 |
| 70 - Physical Plant Operations | 42,518,217 |
| 80 - Student Financial Support | 166,234,452 |
| 00 - Other Non-Expenditures | 113,812,839 |
| Total Budgeted Expenditures | 916,395,188 |



| | | | | | | | | | | | | |
|------------------------------------|--------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|--|--------------------|--------------------|------------|
| University Libraries | | | | 14,870,084 | 33,000 | | | | | | | 14,903,084 |
| Total Budgeted Expenditures | 184,363,541 | 113,777,431 | 49,413,081 | 58,641,957 | 145,446,379 | 42,187,291 | 42,518,217 | 166,234,452 | | 113,812,839 | 916,395,188 | |