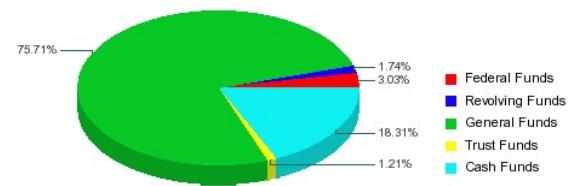


2010-2011 University of Nebraska Central Administration and Other U-wide Activities

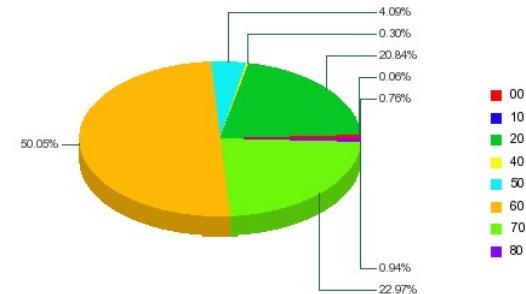
Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	1,150,000
General Funds	49,997,633
Trust Funds	800,000
Cash Funds	12,091,331
Total Estimated Funding	66,038,964



Budgeted Expenditures by Spending Category

10 - Instruction	39,236
20 - Research	13,760,809
40 - Academic Support	201,007
50 - Student Services	2,700,000
60 - Institutional Admin	33,051,847
70 - Physical Plant Operations	15,167,110
80 - Student Financial Support	618,955
00 - Other Non-Expenditures	500,000
Total Budgeted Expenditures	66,038,964



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
EPSCoR		2,356,622									2,356,622
Executive Vice President & Provost					2,700,000						2,700,000
Facilities Management & Planning							15,167,110				15,167,110
General Administration	39,236			150,000		12,399,210					12,588,446
Research Initiative		11,404,187									11,404,187
Student Aid							618,955				618,955
System Administration				51,007		7,441,946					7,492,953
University-Wide Computing						13,210,691					13,210,691
Total Budgeted Expenditures	39,236	13,760,809		201,007	2,700,000	33,051,847	15,167,110	618,955		500,000	66,038,964