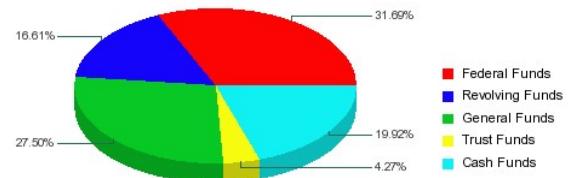


2010-2011 University of Nebraska at Kearney

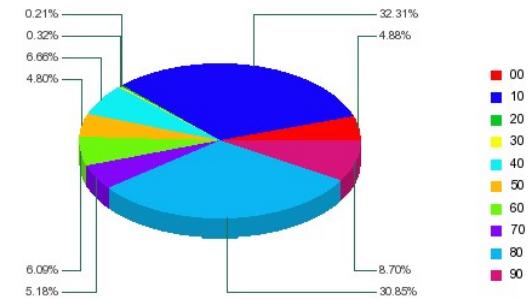
Estimated Revenue by Fund Source

Federal Funds	39,300,000
Revolving Funds	20,600,000
General Funds	34,097,172
Trust Funds	5,300,000
Cash Funds	24,697,940
Total Estimated Funding	123,995,112



Budgeted Expenditures by Spending Category

10 - Instruction	40,067,217
20 - Research	255,917
30 - Public Service	400,484
40 - Academic Support	8,259,026
50 - Student Services	5,957,349
60 - Institutional Admin	7,547,979
70 - Physical Plant Operations	6,419,579
80 - Student Financial Support	38,252,835
90 - Independent Operations	10,788,129
00 - Other Non-Expenditures	6,046,597
Total Budgeted Expenditures	123,995,112



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	2,247,797		17,080	1,945,000	16,561	481,311					4,707,749
Academic Computing Support				745,116		472,546			70,000	1,903,109	3,190,771
Agency Funds										0	0
Business and Finance						2,018,279			1,108,336		3,126,615
College of Business Administration	6,808,619			305,828							7,114,447
College of Education	6,283,047		53,841	459,365							6,796,253
College of Fine Arts & Humanities	7,364,261			269,685	85,360						7,719,306
College of Graduate Studies	695,988	229,276		320,182		170,157					1,415,603
College of Natural and Social Sciences	9,671,878	26,641	5,940	282,736							9,987,195
Company Balance Sheets										325,561	325,561
Continuing Studies and Public Services	277,261		0	203,487							480,748
Executive Administration						666,282					666,282
General Expense						1,356,271	347,677		247,578		1,951,526
Income Activity	4,975,027			996,872	597,000	500,000		36,896,021		3,817,927	47,782,847
Intercollegiate Athletics					2,246,122						2,246,122
International Programs	0				472,352	4,500			2,522		479,374
Museums and Art Gallery				215,856		38,603					254,459
Other Instruction and Research	528,001		323,623	162,079	1,313	159,415					1,174,431
Physical Plant Administration						55,188	6,071,902		3,055,894		9,182,984
Student Affairs					2,522,759	1,625,427			6,303,799		10,451,985
Student Aid					15,882			1,356,814			1,372,696
Summer Sessions	1,215,338										1,215,338
University Libraries				2,352,820							2,352,820
Total Budgeted Expenditures	40,067,217	255,917	400,484	8,259,026	5,957,349	7,547,979	6,419,579	38,252,835	10,788,129	6,046,597	123,995,112