



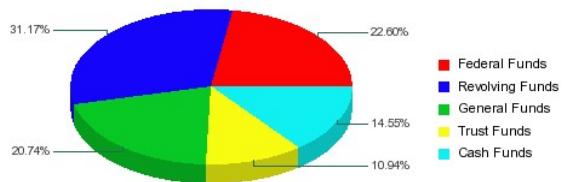




2010-2011 University of Nebraska - Lincoln

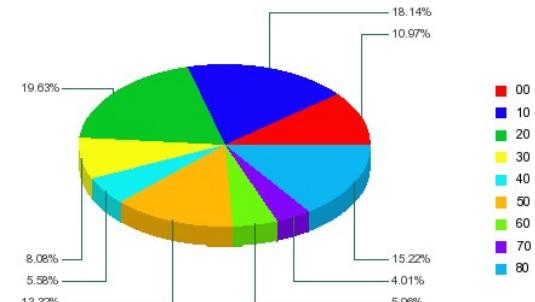
### Estimated Revenue by Fund Source

Federal Funds	246,813,063
Revolving Funds	340,474,516
General Funds	226,495,925
Trust Funds	119,547,342
Cash Funds	158,969,134
<b>Total Estimated Funding</b>	<b>1,092,299,980</b>



## Budgeted Expenditures by Spending Category

10 - Instruction	198,097,150
20 - Research	214,422,785
30 - Public Service	88,239,827
40 - Academic Support	60,925,628
50 - Student Services	145,446,379
60 - Institutional Admin	55,301,108
70 - Physical Plant Operations	43,791,583
80 - Student Financial Support	166,234,452
00 - Other Non-Expenditures	119,841,068
<b>Total Budgeted Expenditures</b>	<b>1,092,299,980</b>



Other Auxiliary Enterprises			2,788,786	6,401,554			173,477				9,363,81
Other IANR	61,626	2,425,270	1,382,559	-27,083		13,011,827	1,273,366			207,026	18,334,59
Other Instruction or Research	13,234,615				85,713						13,320,32
Research		549,247		235,660		4,802,529		0			5,587,43
Research Initiative		53,065									53,06
Student Aid								5,627,232			5,627,23
Student Housing					35,248,308					8,919	35,257,22
Student Services			39,123		27,654,738	6,253,654	333,581				34,281,09
Summer Sessions	4,493,911										4,493,91
Television and Radio			7,459,435								7,459,43
Tobacco Fund Research		0									0
University Libraries				14,870,084	33,000						14,903,08
<b>Total Budgeted Expenditures</b>	<b>198,097,150</b>	<b>214,422,785</b>	<b>88,239,827</b>	<b>60,925,628</b>	<b>145,446,379</b>	<b>55,301,108</b>	<b>43,791,583</b>	<b>166,234,452</b>		<b>119,841,068</b>	<b>1,092,299,98</b>