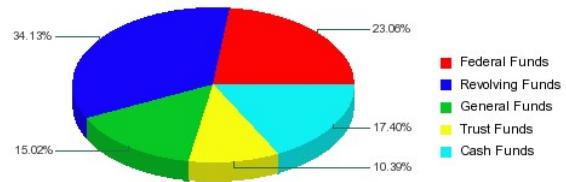


2011-2012 University of Nebraska - Lincoln Campus

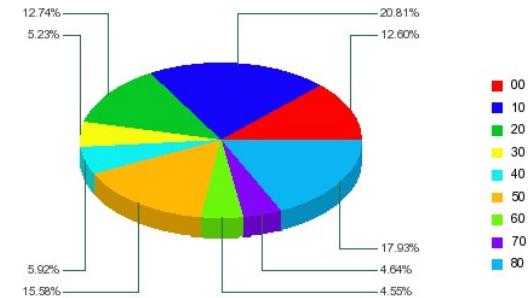
Estimated Revenue by Fund Source

Federal Funds	218,869,760
Revolving Funds	323,926,944
General Funds	142,524,507
Trust Funds	98,580,398
Cash Funds	165,187,637
Total Estimated Funding	949,089,246



Budgeted Expenditures by Spending Category

10 - Instruction	197,543,565
20 - Research	120,874,898
30 - Public Service	49,671,938
40 - Academic Support	56,180,269
50 - Student Services	147,885,744
60 - Institutional Admin	43,161,367
70 - Physical Plant Operations	43,996,093
80 - Student Financial Support	170,146,510
00 - Other	119,628,862
Total Budgeted Expenditures	949,089,246



Tobacco Fund Research		0									0
University Libraries		2,000,000	44,043	13,124,230	10,000						15,178,273
Total Budgeted Expenditures	197,543,565	120,874,898	49,671,938	56,180,269	147,885,744	43,161,367	43,996,093	170,146,510		119,628,862	949,089,246