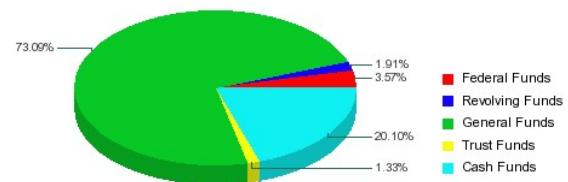


2011-2012 University of Nebraska Central Administration and Other U-wide Activities

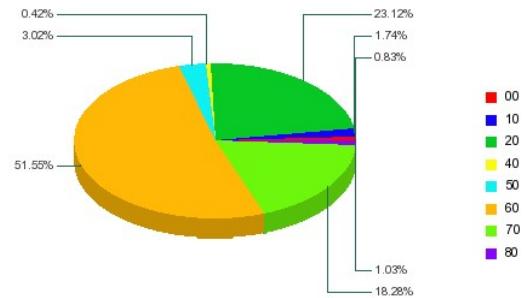
Estimated Revenue by Fund Source

Federal Funds	2,150,000
Revolving Funds	1,150,000
General Funds	43,973,098
Trust Funds	800,000
Cash Funds	12,091,331
Total Estimated Funding	60,164,429



Budgeted Expenditures by Spending Category

10 - Instruction	1,047,655
20 - Research	13,910,809
40 - Academic Support	254,756
50 - Student Services	1,818,000
60 - Institutional Admin	31,014,254
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	618,955
00 - Other	500,000
Total Budgeted Expenditures	60,164,429



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other	Sub Program Total
Clearing Centers										500,000	500,000
EPSCoR		2,506,622									2,506,622
Facilities Management & Planning							11,000,000				11,000,000
General Administration	1,047,655			150,000		9,095,813					10,293,468
Nebraska Student Information System					1,818,000	1,382,000					3,200,000
Research Initiative		11,404,187									11,404,187
Student Aid								618,955			618,955
System Administration				104,756		7,184,697					7,289,453
University-Wide Computing						13,351,744					13,351,744
Total Budgeted Expenditures	1,047,655	13,910,809		254,756	1,818,000	31,014,254	11,000,000	618,955		500,000	60,164,429