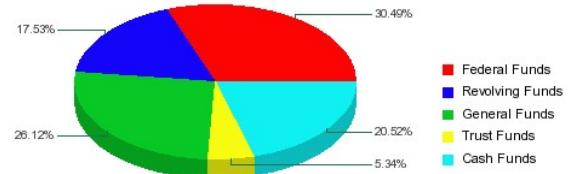


2011-2012 University of Nebraska at Kearney

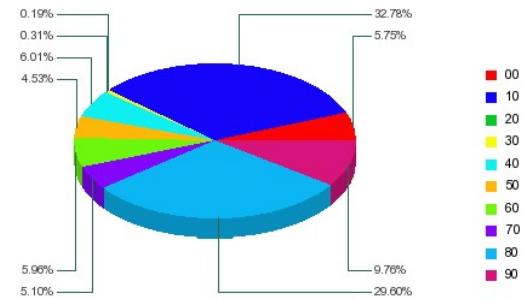
Estimated Revenue by Fund Source

Federal Funds	40,000,000
Revolving Funds	23,000,000
General Funds	34,260,675
Trust Funds	7,000,000
Cash Funds	26,918,143
Total Estimated Funding	131,178,818



Budgeted Expenditures by Spending Category

10 - Instruction	43,005,617
20 - Research	255,795
30 - Public Service	405,273
40 - Academic Support	7,883,776
50 - Student Services	5,939,146
60 - Institutional Admin	7,822,691
70 - Physical Plant Operations	6,693,460
80 - Student Financial Support	38,822,835
90 - Independent Operations	12,808,003
00 - Other	7,542,222
Total Budgeted Expenditures	131,178,818



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other	Sub Program Total
Academic Affairs	3,948,755		18,054	1,583,586	16,561	508,756					6,075,712
Academic Computing Support				601,464		468,288				70,000	1,776,314
Agency Funds											7,765
Business and Finance						2,134,973				1,274,206	3,409,179
College of Business Administration	6,941,127			318,740							7,259,867
College of Education	6,272,686		59,502	477,518							6,809,706
College of Fine Arts & Humanities	7,484,342			283,512	77,137						7,844,991
College of Graduate Studies	575,031	229,267		332,995		180,557					1,317,850
College of Natural and Social Sciences	9,718,799	26,528	5,855	336,163							10,087,345
Company Balance Sheets										332,402	332,402
Continuing Studies and Public Services	240,788		0	223,595							464,383
Executive Administration						676,046					676,046
General Expense						1,367,365	347,677		247,578		1,962,620
Income Activity	6,146,682			972,202	598,000	500,000		37,396,021		5,425,741	51,038,646
Intercollegiate Athletics					2,320,255						2,320,255
International Programs	0				483,331	4,500			0		487,831
Museums and Art Gallery				227,121		38,787					265,908
Other Instruction and Research	479,855		274,623	156,414	1,313	167,692					1,079,897
Physical Plant Administration						58,687	6,345,783		3,248,537		9,653,007
Student Affairs			47,239		2,427,994	1,717,040			7,967,682		12,159,955
Student Aid					14,555			1,426,814			1,441,369
Summer Sessions	1,197,552										1,197,552
University Libraries				2,370,466							2,370,466
Total Budgeted Expenditures	43,005,617	255,795	405,273	7,883,776	5,939,146	7,822,691	6,693,460	38,822,835	12,808,003	7,542,222	131,178,818