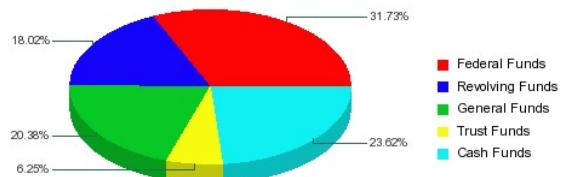


2011-2012 University of Nebraska at Omaha

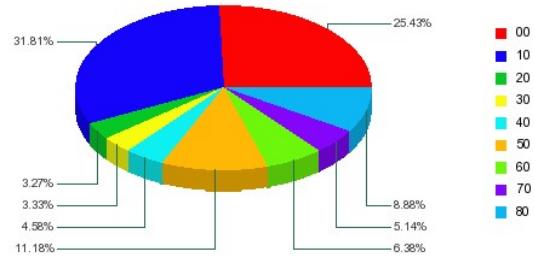
Estimated Revenue by Fund Source

Federal Funds	86,300,000
Revolving Funds	49,000,000
General Funds	55,418,858
Trust Funds	17,000,000
Cash Funds	64,221,362
Total Estimated Funding	271,940,220



Budgeted Expenditures by Spending Category

10 - Instruction	86,499,968
20 - Research	8,904,857
30 - Public Service	9,056,952
40 - Academic Support	12,452,951
50 - Student Services	30,408,177
60 - Institutional Admin	17,350,969
70 - Physical Plant Operations	13,976,620
80 - Student Financial Support	24,141,524
00 - Other	69,148,202
Total Budgeted Expenditures	271,940,220



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other	Sub Program Total
1000446/46				0							0
Academic Affairs	485,361					2,063,189					2,548,550
Business and Finance					60,068	5,740,992				28,160	5,829,220
College of Arts and Sciences	20,374,984	196,361	327,589	610,605		3,458					21,512,997
College of Business Administration	8,898,730	242,878	2,644,726	680,969							12,467,303
College of Communication, Fine Arts and Media	7,690,892		1,074,679	574,066	168,955						9,508,592
College of Education	10,167,345	39,812	6,300	546,469						50,000	10,809,926
College of Information Science and Technology	6,933,848	889,286	61,710	604,657							8,489,501
College of Public Affairs and Community Services	9,910,201	772,927	1,619,529	564,958							12,867,615
Company Balance Sheets										4,978,790	4,978,790
Continuing Studies	2,074,914			39,876			17,561				2,132,351
Criss Library	14,000			5,888,124							5,902,124
Executive Administration	64,046			17,655	0	766,070					847,771
General Expense					272,367	705,850				65,218	1,043,435
Graduate Studies	82,247	545,927		634,654		80,858					1,343,686
Income Activity	3,670,998	6,202,502	3,219,875	83,289	210,989	152,020	411,000	20,744,000		62,610,097	97,304,770
Information Services	805,744			1,576,026		1,209,508				1,402,437	4,993,715
Intercollegiate Athletics					7,364,352				589,705		7,954,057
International Programs	1,988,732			261,081	100,000	58,625					2,408,438
Other Instruction and Research	11,147,738	15,164	102,544	351,729							11,617,175
Physical Plant Administration						4,017,181	13,548,059				17,565,240
Student Aid								2,807,819			2,807,819
Student Housing					1,907,027						1,907,027
Student Services				18,793	20,324,419	2,553,218				13,500	22,909,930
Summer Sessions	2,190,188										2,190,188
Total Budgeted Expenditures	86,499,968	8,904,857	9,056,952	12,452,951	30,408,177	17,350,969	13,976,620	24,141,524		69,148,202	271,940,220