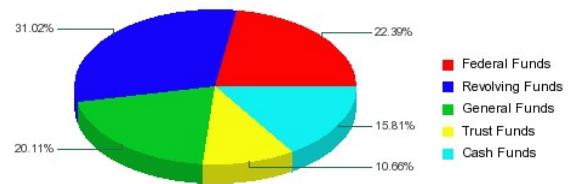


2011-2012 University of Nebraska - Lincoln

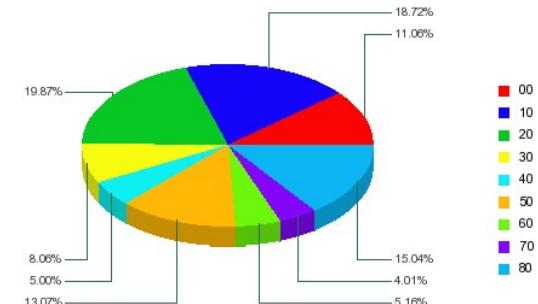
Estimated Revenue by Fund Source

Federal Funds	253,271,354
Revolving Funds	350,901,944
General Funds	227,495,810
Trust Funds	120,580,398
Cash Funds	178,823,306
Total Estimated Funding	1,131,072,812



Budgeted Expenditures by Spending Category

10 - Instruction	211,760.654
20 - Research	224,776.832
30 - Public Service	91,145.280
40 - Academic Support	56,513.667
50 - Student Services	147,885.744
60 - Institutional Admin	58,362.663
70 - Physical Plant Operations	45,331.081
80 - Student Financial Support	170,146.510
00 - Other	125,150.381
Total Budgeted Expenditures	1,131,072.812



Other Auxiliary Enterprises			2,726,562	5,125,399			178,243				8,030,204
Other IANR	81,278	2,301,841	1,467,402	-1,639,620		15,093,287	1,334,988			113,727	18,752,904
Other Instruction or Research	15,532,277				85,771						15,618,044
Research		467,995				4,013,977					4,481,977
Research Initiative		0									(
Student Aid							5,907,232				5,907,232
Student Housing					36,727,893					9,156	36,737,043
Student Services			150,874		29,236,866	6,454,513	418,586				36,260,831
Summer Sessions	4,289,158										4,289,158
Television and Radio			7,538,299								7,538,299
Tobacco Fund Research		0									(
University Libraries		2,000,000	44,043	13,124,230	10,000						15,178,271
Total Budgeted Expenditures	211,760,654	224,776,832	91,145,280	56,513,667	147,885,744	58,362,663	45,331,081	170,146,510		125,150,381	1,131,072,811