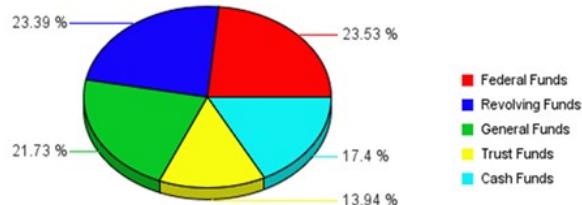


2012-2013 University of Nebraska

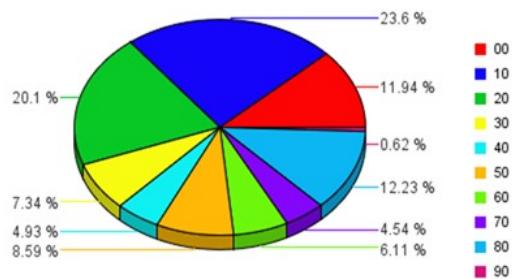
Estimated Revenue by Fund Source

Federal Funds	536,466,556
Revolving Funds	533,237,808
General Funds	495,403,534
Trust Funds	317,779,360
Cash Funds	396,657,351
Total Estimated Funding	2,279,544,609



Budgeted Expenditures by Spending Category

10 - Instruction	538,065,547
20 - Research	458,249,271
30 - Public Service	167,251,067
40 - Academic Support	112,445,401
50 - Student Services	195,767,577
60 - Institutional Admin	139,277,359
70 - Physical Plant Operations	103,514,257
80 - Student Financial Support	278,698,388
90 - Independent Operations	14,192,511
00 - Other	272,083,231
Total Budgeted Expenditures	2,279,544,609



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
10 - Instruction	1,079,750	43,503,997	218,962,174	184,241,376	90,278,250	538,065,547
20 - Research	14,327,348	1,286,414	233,151,237	201,016,775	8,467,497	458,249,271
30 - Public Service	860,281	1,403,912	78,849,819	76,802,466	9,334,589	167,251,067
40 - Academic Support	248,475	7,985,116	57,445,192	33,580,579	13,186,039	112,445,401
50 - Student Services	1,940,162	5,685,625	156,526,079	794,660	30,821,051	195,767,577
60 - Institutional Admin	30,301,852	8,065,480	60,088,225	22,261,909	18,559,893	139,277,359
70 - Physical Plant Operations	11,000,000	7,251,141	49,153,684	21,749,679	14,359,753	103,514,257
80 - Student Financial Support	464,206	13,440,623	175,039,052	2,416,005	87,338,502	278,698,388
90 - Independent Operations		13,081,722		1,110,789		14,192,511
00 - Other	500,000	33,971,172	126,163,884	97,648,833	13,799,342	272,083,231
University of Nebraska TOTAL	60,722,074	135,675,202	1,155,379,346	641,623,071	286,144,916	2,279,544,609