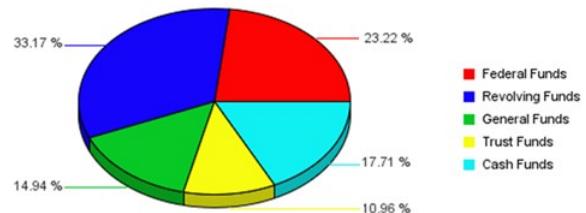


2012-2013 University of Nebraska - Lincoln Campus

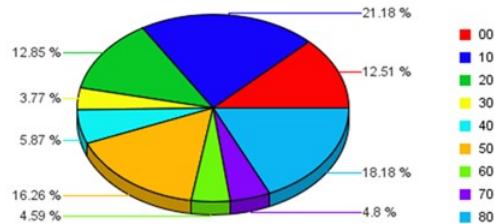
Estimated Revenue by Fund Source

Federal Funds	223,564,962
Revolving Funds	319,364,208
General Funds	143,837,484
Trust Funds	105,579,360
<u>Cash Funds</u>	170,579,302
Total Estimated Funding	962,925,316



Budgeted Expenditures by Spending Category

10 - Instruction	203,910,134
20 - Research	123,715,339
30 - Public Service	36,332,617
40 - Academic Support	56,479,959
50 - Student Services	156,526,079
60 - Institutional Admin	44,225,809
70 - Physical Plant Operations	46,252,994
80 - Student Financial Support	175,039,052
00 - Other	120,443,333
Total Budgeted Expenditures	962,925,316



Intercollegiate Athletics					85,478,252							85,478,252
International Programs	1,605,000		356,750		11,012							1,972,762
Museums and Art Gallery			57,539	2,566,216							110,593	2,734,348
Other Auxiliary Enterprises			2,820,897	5,139,893			183,893					8,144,683
Other Instruction or Research	17,593,761				85,818							17,679,579
Research		488,898	16,640			4,195,627						4,701,165
Research Initiative			0									0
Student Aid							6,133,778					6,133,778
Student Housing				38,098,500							9,449	38,107,949
Student Services			119,116		27,562,357	693,795	397,351					28,772,619
Summer Sessions	5,112,325											5,112,325
Television and Radio			7,964,119									7,964,119
Tobacco Fund Research		0										0
University Libraries		2,000,000	45,145	13,094,546	10,000							15,149,691
Total Budgeted Expenditures	203,910,134	123,715,339	36,332,617	56,479,959	156,526,079	44,225,809	46,252,994	175,039,052			120,443,333	962,925,316