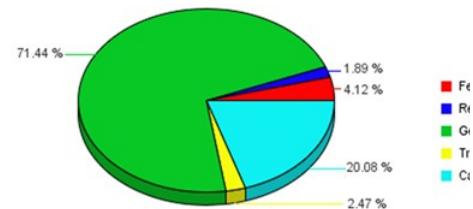


2012-2013 University of Nebraska Central Administration and Other U-wide Activities

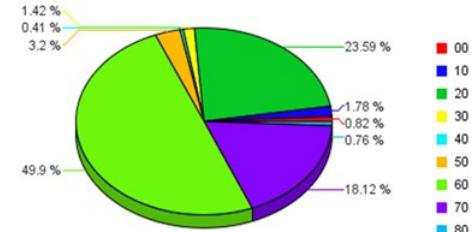
Estimated Revenue by Fund Source

Federal Funds	2,500,000
Revolving Funds	1,150,000
General Funds	43,377,926
Trust Funds	1,500,000
Cash Funds	12,194,148
Total Estimated Funding	60,722,074



Budgeted Expenditures by Spending Category

10 - Instruction	1,079,750
20 - Research	14,327,348
40 - Academic Support	248,475
50 - Student Services	1,940,162
60 - Institutional Admin	30,301,852
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	464,206
00 - Other	500,000
30 - Public Service	860,281
Total Budgeted Expenditures	60,722,074



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other	Sub Program Total
Clearing Centers										500,000	500,000
Company Balance Sheets										0	0
EPSCoR			2,923,161								2,923,161
Facilities Management & Planning							11,000,000				11,000,000
General Administration	1,079,750		860,281	150,000		7,712,191					9,802,222
Nebraska Student Information System					1,940,162	1,450,333					3,390,495
Research Initiative		11,404,187									11,404,187
Student Aid							464,206				464,206
System Administration				98,475		7,614,572					7,713,047
University-Wide Computing						13,524,756					13,524,756
Total Budgeted Expenditures	1,079,750	14,327,348	860,281	248,475	1,940,162	30,301,852	11,000,000	464,206		500,000	60,722,074