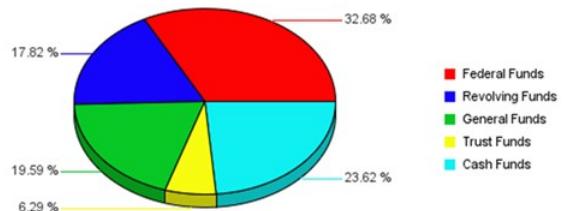


2012-2013 University of Nebraska at Omaha

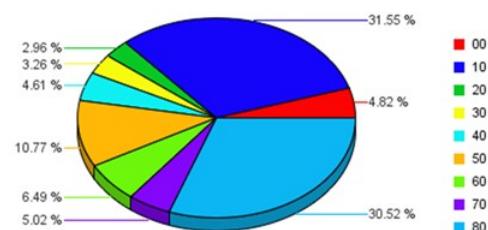
Estimated Revenue by Fund Source

Federal Funds	93,500,000
Revolving Funds	51,000,000
General Funds	56,046,864
Trust Funds	18,000,000
Cash Funds	67,598,052
Total Estimated Funding	286,144,916



Budgeted Expenditures by Spending Category

10 - Instruction	90,278,250
20 - Research	8,467,497
30 - Public Service	9,334,589
40 - Academic Support	13,186,039
50 - Student Services	30,821,051
60 - Institutional Admin	18,559,893
70 - Physical Plant Operations	14,359,753
80 - Student Financial Support	87,338,502
00 - Other	13,799,342
Total Budgeted Expenditures	286,144,916



Total Budgeted Expenditures	90,278,250	8,467,497	9,334,589	13,186,039	30,821,051	18,559,893	14,359,753	87,338,502		13,799,342	286,144,916
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