

2013-2014 Nebraska College of Technical Agriculture

Estimated Revenue by Fund Source

Federal Funds		
Revolving Funds	1,465,000.00	
General Funds	2,698,962.00	
Trust Funds		51.71 %
Cash Funds	1,055,227.00	
Total Estimated Funding	5,219,189.00	

Budgeted Expenditures by Spending Category

10 - Instruction	1,657,918.00	
40 - Academic Support	1,035,708.00	19.84 %
50 - Student Services	1,577,126.00	
60 - Institutional Admin	2,500.00	
70 - Physical Plant Operations	945,937.00	
Total Budgeted Expenditures	5,219,189.00	

30.22 %

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin
Nebraska College of Technical Agriculture	1,657,918.00			1,035,708.00	1,577,126.00	2,500.00
Total Budgeted Expenditures	1,657,918.00			1,035,708.00	1,577,126.00	2,500.00