

## 2013-2014 University of Nebraska

### Estimated Revenue by Fund Source

Federal Funds	541,497,650.00
Revolving Funds	571,388,284.00
General Funds	519,613,638.00
Trust Funds	317,844,807.00
Cash Funds	408,485,224.00
<b>Total Estimated Funding</b>	<b>2,358,829,603.00</b>

### Budgeted Expenditures by Spending Category

00 - Other	280,379,407.00
10 - Instruction	546,180,152.00
20 - Research	471,801,797.00
30 - Public Service	175,077,831.00
40 - Academic Support	127,230,684.00
50 - Student Services	210,462,955.00
60 - Institutional Admin	143,741,753.00
70 - Physical Plant Operations	108,522,802.00
80 - Student Financial Support	279,292,674.00
90 - Independent Operations	16,139,548.00
<b>Total Budgeted Expenditures</b>	<b>2,358,829,603.00</b>

PCS Code	UNCA	UNK	UNL	UNMC
00 - Other	500,000.00	32,413,615.00	127,157,260.00	105,574,460.00
10 - Instruction	6,000,978.00	44,148,684.00	216,660,219.00	187,637,168.00
20 - Research	14,848,175.00	1,298,005.00	238,742,127.00	208,661,021.00
30 - Public Service	-	1,631,602.00	82,489,686.00	80,055,853.00
40 - Academic Support	254,816.00	8,312,159.00	70,612,778.00	34,619,235.00
50 - Student Services	1,940,162.00	6,736,196.00	169,662,465.00	916,161.00
60 - Institutional Admin	31,041,274.00	8,427,916.00	62,058,849.00	22,558,066.00