

2013-2014 University of Nebraska - Lincoln Campus

Estimated Revenue by Fund Source

Federal Funds	223,696,056.00
Revolving Funds	333,174,684.00
General Funds	149,696,804.00
Trust Funds	105,894,807.00
Cash Funds	175,719,312.00
Total Estimated Funding	988,181,663.00

Budgeted Expenditures by Spending Category

00 - Other	121,589,540.00
10 - Instruction	199,467,356.00
20 - Research	125,614,008.00
30 - Public Service	37,010,250.00
40 - Academic Support	66,862,005.00
50 - Student Services	168,085,339.00
60 - Institutional Admin	46,306,653.00
70 - Physical Plant Operations	48,134,375.00
80 - Student Financial Support	175,112,137.00
Total Budgeted Expenditures	988,181,663.00

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	6
Academic Affairs	11,645,265.00	34,424.00	1,269,610.00	3,653,866.00		
Academic Services & Enrollment Management				1,721,178.00	2,947,873.00	
Agency Funds						
Business and Finance			70,712.00		486,241.00	
College of Architecture	4,001,302.00	6,715.00	262,404.00	521,928.00		