

2013-2014 University of Nebraska Central Administration and Other U-wide Activities

Estimated Revenue by Fund Source

| | | |
|--------------------------------|----------------------|-----|
| Federal Funds | 3,000,000.00 | |
| Revolving Funds | 3,550,000.00 | |
| General Funds | 45,114,153.00 | 68. |
| Trust Funds | 2,000,000.00 | |
| Cash Funds | 12,230,709.00 | |
| Total Estimated Funding | 65,894,862.00 | |

Budgeted Expenditures by Spending Category

| | | |
|------------------------------------|----------------------|----|
| 00 - Other | 500,000.00 | |
| 10 - Instruction | 6,000,978.00 | |
| 20 - Research | 14,848,175.00 | 0 |
| 30 - Public Service | - | 2 |
| 40 - Academic Support | 254,816.00 | |
| 50 - Student Services | 1,940,162.00 | |
| 60 - Institutional Admin | 31,041,274.00 | |
| 70 - Physical Plant Operations | 11,000,000.00 | |
| 80 - Student Financial Support | 309,457.00 | 47 |
| Total Budgeted Expenditures | 65,894,862.00 | |

| Subprogram | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin |
|-------------------------------------|------------------|---------------|---------------------|-----------------------|-----------------------|--------------------------|
| 1000930/30 | 2,555,000.00 | | | | | |
| Clearing Centers | | | | | | |
| EPSCoR | | 3,443,988.00 | | | | |
| Facilities Management & Planning | | | | | | |
| General Administration | 3,445,978.00 | | - | 150,000.00 | | 7,551,0 |
| Nebraska Student Information System | | | | | 1,940,162.00 | 1,587,5 |