

2013-2014 University of Nebraska Medical Center

Estimated Revenue by Fund Source

Federal Funds	144,700,000.00
Revolving Funds	114,013,600.00
General Funds	134,976,544.00
Trust Funds	166,300,000.00
Cash Funds	106,637,122.00
Total Estimated Funding	666,627,266.00

Budgeted Expenditures by Spending Category

00 - Other	105,574,460.00
10 - Instruction	187,637,168.00
20 - Research	208,661,021.00
30 - Public Service	80,055,853.00
40 - Academic Support	34,619,235.00
50 - Student Services	916,161.00
60 - Institutional Admin	22,558,066.00
70 - Physical Plant Operations	22,931,222.00
80 - Student Financial Support	2,516,615.00
90 - Independent Operations	1,157,465.00
Total Budgeted Expenditures	666,627,266.00

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - In
Academic Affairs	61,348.00	487,315.00	194.00	1,211,630.00		
Academic Computing Support				2,203,660.00		
Business and Finance	3,813.00	-				11,
Clearing Centers						