

## 2013-2014 University of Nebraska at Kearney

### Estimated Revenue by Fund Source

Federal Funds	41,000,000.00	17.38%
Revolving Funds	24,185,000.00	
General Funds	36,393,192.00	
Trust Funds	8,100,000.00	
Cash Funds	29,507,439.00	26.15%
<b>Total Estimated Funding</b>	<b>139,185,631.00</b>	

### Budgeted Expenditures by Spending Category

00 - Other	32,413,615.00	
10 - Instruction	44,148,684.00	31.72%
20 - Research	1,298,005.00	
30 - Public Service	1,631,602.00	
40 - Academic Support	8,312,159.00	0.93%
50 - Student Services	6,736,196.00	1.17%
60 - Institutional Admin	8,427,916.00	5.97%
70 - Physical Plant Operations	7,695,408.00	4.84%
80 - Student Financial Support	13,539,963.00	6.06%
90 - Independent Operations	14,982,083.00	
<b>Total Budgeted Expenditures</b>	<b>139,185,631.00</b>	

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	Institutional Adm
Academic Affairs	7,944,699.00		16,750.00	455,440.00	16,561.00	542,72%
Academic Computing Support				2,410,849.00		469,63%
Agency Funds						
Business and Finance						2,414,93%