

2013-2014 University of Nebraska - Lincoln

Estimated Revenue by Fund Source

Federal Funds	259,297,650.00
Revolving Funds	376,174,684.00
General Funds	241,401,417.00
Trust Funds	122,794,807.00
Cash Funds	189,656,714.00
Total Estimated Funding	1,189,325,272.00

Budgeted Expenditures by Spending Category

00 - Other	127,157,260.00
10 - Instruction	215,002,301.00
20 - Research	238,742,127.00
30 - Public Service	82,489,686.00
40 - Academic Support	69,577,070.00
50 - Student Services	168,085,339.00
60 - Institutional Admin	62,056,349.00
70 - Physical Plant Operations	51,103,003.00
80 - Student Financial Support	175,112,137.00
Total Budgeted Expenditures	1,189,325,272.00

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services
Academic Affairs	11,645,265.00	34,424.00	1,269,610.00	3,653,866.00	
Academic Services & Enrollment Management				1,721,178.00	2,947,873.00
Agency Funds					
Agriculture Research Division		80,970,862.00	928,435.00		
Business and Finance			70,712.00		486,241.00