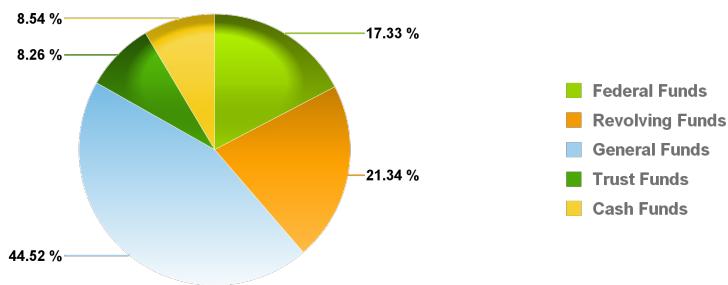


## 2014-2015 Institute of Agricultural and Natural Resources

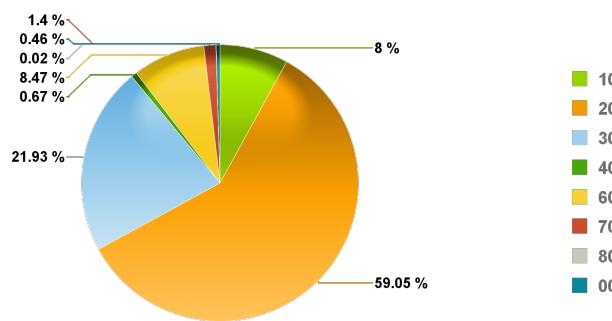
### Estimated Revenue by Fund Source

Federal Funds	36,701,594
Revolving Funds	45,200,000
General Funds	94,292,926
Trust Funds	17,500,000
Cash Funds	18,083,408
<b>Total Estimated Funding</b>	<b>211,777,928</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	16,941,529
20 - Research	125,064,257
30 - Public Service	46,439,761
40 - Academic Support	1,410,773
60 - Institutional Admin	17,932,125
70 - Physical Plant Operations	2,968,628
80 - Student Financial Support	51,534
00 - Other	969,321
<b>Total Budgeted Expenditures</b>	<b>211,777,928</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division		86,470,092	45,000				101,000	51,534		1,000	86,668,626
College of Ag Sciences and Natural Resources	16,893,529		2,500	1,421,707		113,823					18,431,559
Company Balance Sheets		35,723,861								566,048	36,289,909
Cooperative Extension Service			39,582,035			2,000					39,584,035
IANR International Programs		1,086,240	1,457,096								2,543,336
Nebraska Forest Service			3,946,716								3,946,716
Other IANR	48,000	1,784,064	1,406,414	-10,934		17,816,302	2,867,628			-390,390	23,521,084
<b>Total Budgeted Expenditures</b>	<b>16,941,529</b>	<b>125,064,257</b>	<b>46,439,761</b>	<b>1,410,773</b>		<b>17,932,125</b>	<b>2,968,628</b>	<b>51,534</b>		<b>969,321</b>	<b>211,777,928</b>