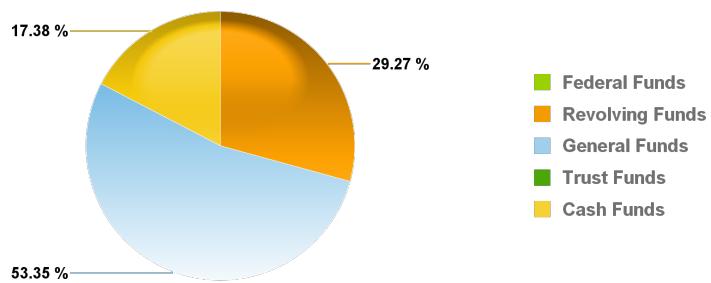


## 2014-2015 Nebraska College of Technical Agriculture

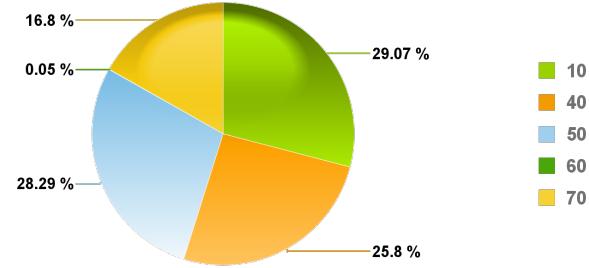
### Estimated Revenue by Fund Source

|                                |                  |
|--------------------------------|------------------|
| Federal Funds                  |                  |
| Revolving Funds                | 1,540,000        |
| General Funds                  | 2,806,921        |
| Trust Funds                    |                  |
| Cash Funds                     | 914,176          |
| <b>Total Estimated Funding</b> | <b>5,261,097</b> |



### Budgeted Expenditures by Spending Category

|                                    |                  |
|------------------------------------|------------------|
| 10 - Instruction                   | 1,529,268        |
| 40 - Academic Support              | 1,357,107        |
| 50 - Student Services              | 1,488,349        |
| 60 - Institutional Admin           | 2,500            |
| 70 - Physical Plant Operations     | 883,873          |
| <b>Total Budgeted Expenditures</b> | <b>5,261,097</b> |



| Subprogram                                | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|---|------------------|---------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Nebraska College of Technical Agriculture | 1,529,268        |               |                     | 1,357,107             | 1,488,349             | 2,500                    | 883,873                        |                                |                             |                             | 5,261,097         |
| <b>Total Budgeted Expenditures</b>        | <b>1,529,268</b> |               |                     | <b>1,357,107</b>      | <b>1,488,349</b>      | <b>2,500</b>             | <b>883,873</b>                 |                                |                             |                             | <b>5,261,097</b>  |