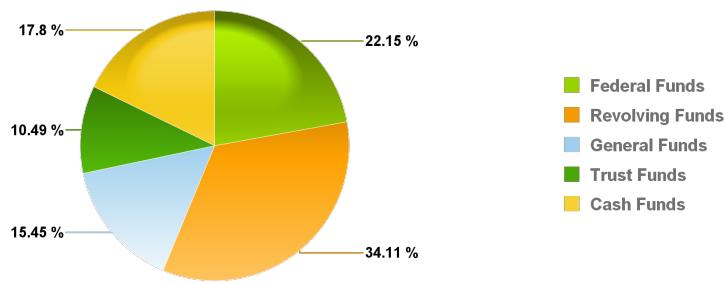


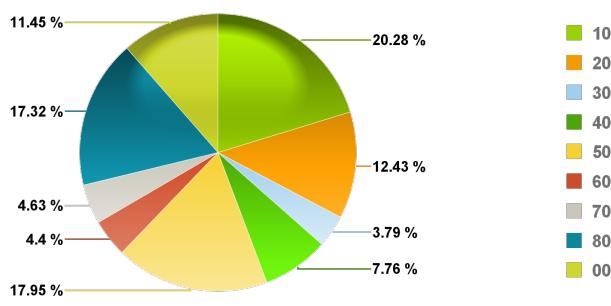
Estimated Revenue by Fund Source

Federal Funds	223,696,056
Revolving Funds	344,461,906
General Funds	155,962,052
Trust Funds	105,894,807
Cash Funds	179,706,415
Total Estimated Funding	1,009,721,236



Budgeted Expenditures by Spending Category

10 - Instruction	204,771,520
20 - Research	125,508,986
30 - Public Service	38,246,131
40 - Academic Support	78,324,101
50 - Student Services	181,225,839
60 - Institutional Admin	44,402,516
70 - Physical Plant Operations	46,744,115
80 - Student Financial Support	174,851,764
00 - Other	115,646,264
Total Budgeted Expenditures	1,009,721,236



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			8,338,619								8,338,619
Tobacco Fund Research			0								0
University Libraries			48,087	15,973,463							16,021,550
Total Budgeted Expenditures	204,771,520	125,508,986	38,246,131	78,324,101	181,225,839	44,402,516	46,744,115	174,851,764		115,646,264	1,009,721,236