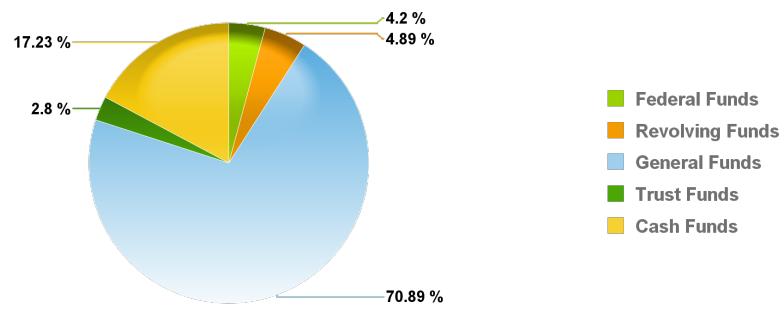


## 2014-2015 University of Nebraska Central Administration and Other U-wide Activities

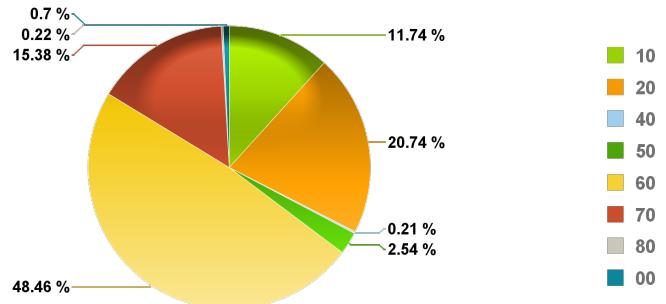
### Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	50,689,586
Trust Funds	2,000,000
Cash Funds	12,318,250
<b>Total Estimated Funding</b>	<b>71,507,836</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	8,396,969
20 - Research	14,831,892
40 - Academic Support	150,000
50 - Student Services	1,818,856
60 - Institutional Admin	34,655,411
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	154,708
00 - Other	500,000
<b>Total Budgeted Expenditures</b>	<b>71,507,836</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,176,460										2,176,460
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	6,220,509			150,000		10,526,124					16,896,633
Nebraska Student Information System					1,818,856	1,817,297					3,636,153
Research Initiative		11,404,187									11,404,187
Student Aid								154,708			154,708
System Administration				0		8,500,387					8,500,387
University-Wide Computing						13,811,603					13,811,603
<b>Total Budgeted Expenditures</b>	<b>8,396,969</b>	<b>14,831,892</b>		<b>150,000</b>	<b>1,818,856</b>	<b>34,655,411</b>	<b>11,000,000</b>	<b>154,708</b>		<b>500,000</b>	<b>71,507,836</b>