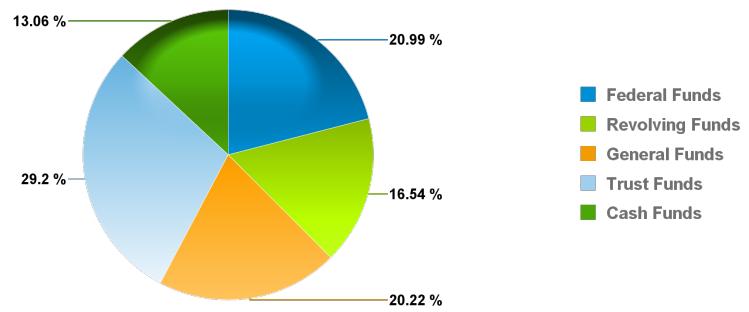


2014-2015 University of Nebraska Medical Center

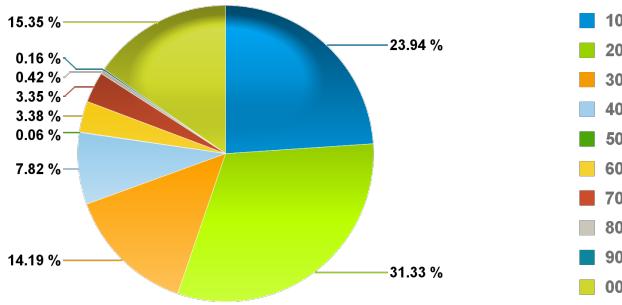
Estimated Revenue by Fund Source

Federal Funds	144,700,000
Revolving Funds	114,013,600
General Funds	139,415,339
Trust Funds	201,300,000
Cash Funds	90,057,176
Total Estimated Funding	689,486,115



Budgeted Expenditures by Spending Category

10 - Instruction	165,040,036
20 - Research	216,037,919
30 - Public Service	97,835,931
40 - Academic Support	53,927,007
50 - Student Services	437,949
60 - Institutional Admin	23,283,392
70 - Physical Plant Operations	23,129,401
80 - Student Financial Support	2,875,088
90 - Independent Operations	1,105,002
00 - Other	105,814,390
Total Budgeted Expenditures	689,486,115



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
UNMC/Eppley Center Cancer Research & Care		1,266,633	103,587	2,013		241,785					1,614,018
Total Budgeted Expenditures	165,040,036	216,037,919	97,835,931	53,927,007	437,949	23,283,392	23,129,401	2,875,088	1,105,002	105,814,390	689,486,115