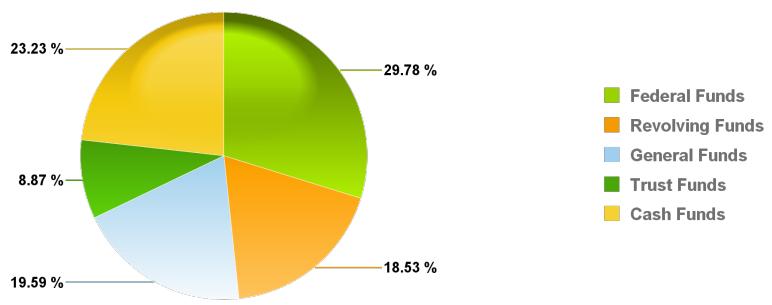


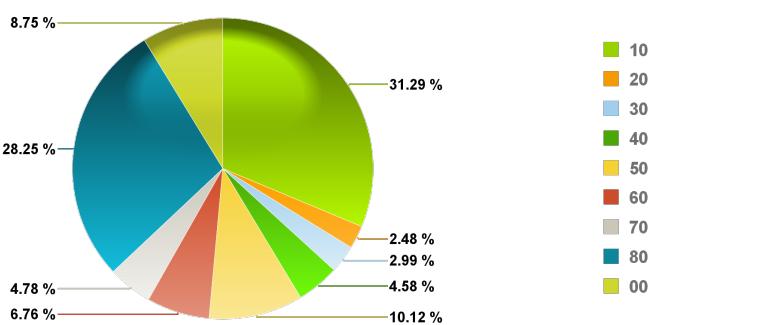
Estimated Revenue by Fund Source

Federal Funds	94,000,000
Revolving Funds	58,500,000
General Funds	61,824,166
Trust Funds	28,000,000
Cash Funds	73,325,826
Total Estimated Funding	315,649,992



Budgeted Expenditures by Spending Category

10 - Instruction	98,775,228
20 - Research	7,825,157
30 - Public Service	9,438,486
40 - Academic Support	14,469,424
50 - Student Services	31,939,208
60 - Institutional Admin	21,323,118
70 - Physical Plant Operations	15,095,760
80 - Student Financial Support	89,176,502
00 - Other	27,607,109
Total Budgeted Expenditures	315,649,992



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	958,457					2,143,369					3,101,826
Arena										155,652	155,652
Business and Finance					65,426	6,419,544				32,519	6,517,489
College of Arts and Sciences	22,788,818	84,224	349,159	670,414		3,458					23,896,073
College of Business Administration	10,182,323	163,179	1,999,667	748,005							13,093,174
College of Communication, Fine Arts and Media	8,705,560		1,089,751	654,890	166,000						10,616,201
College of Education	11,476,086	188,380	6,300	618,636						40,000	12,329,402
College of Information Science and Technology	7,652,150	640,516	12,045	636,678							8,941,389
College of Public Affairs and Community Services	11,449,133	612,825	531,678	761,614							13,355,250
Company Balance Sheets										8,393,766	8,393,766
Continuing Studies	2,519,246			39,876			17,561				2,576,683
Criss Library	14,000			6,421,604							6,435,604
Executive Administration	62,194			17,535		964,535					1,044,264
General Expense					300,000	1,026,430				331,411	1,657,841
Graduate Studies	298,735	550,000		854,619	0	283,022					1,986,376
Income Activity	2,853,544	5,569,975	4,117,025	858,775	198,987	276,177	75,000	85,616,000		16,906,000	116,471,483
Information Services	1,614,050			1,451,761		1,819,268				1,734,261	6,619,340
Intercollegiate Athletics					9,217,343				645,000		9,862,343
International Programs	2,476,231		265,558	284,809	30,000	122,554					3,179,152
Other Instruction and Research	13,309,393	16,058	1,067,303	425,297							14,818,051
Peter Kiewit Institute	116,108			0							116,108
Physical Plant Administration						4,646,533	15,003,199				19,649,732
Student Aid								2,915,502			2,915,502
Student Housing					2,140,661						2,140,661
Student Services				24,911	19,820,791	3,618,228				13,500	23,477,430
Summer Sessions	2,299,200										2,299,200
Total Budgeted Expenditures	98,775,228	7,825,157	9,438,486	14,469,424	31,939,208	21,323,118	15,095,760	89,176,502		27,607,109	315,649,992