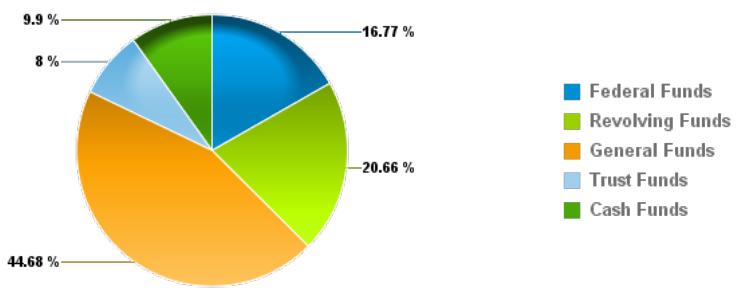


2015-2016 Institute of Agricultural and Natural Resources

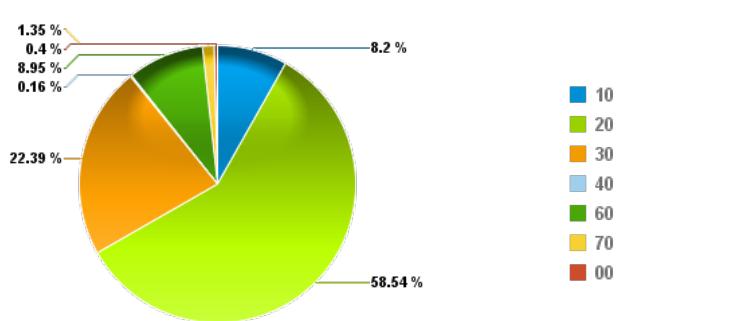
Estimated Revenue by Fund Source

Federal Funds	36,701,594
Revolving Funds	45,200,000
General Funds	97,761,972
Trust Funds	17,500,000
Cash Funds	21,654,840
Total Estimated Funding	218,818,406



Budgeted Expenditures by Spending Category

10 - Instruction	18,010,640
20 - Research	128,511,930
30 - Public Service	49,142,140
40 - Academic Support	-346,040
60 - Institutional Admin	19,645,563
70 - Physical Plant Operations	2,968,628
00 - Other	885,545
Total Budgeted Expenditures	218,818,406



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division		93,686,789	3,500				101,000			2,000	93,793,289
College of Ag Sciences and Natural Resources	17,901,565		2,500	1,426,445		116,617					19,447,127
Company Balance Sheets		31,078,410								566,048	31,644,458
Cooperative Extension Service			41,143,853			2,000					41,145,853
IANR International Programs		1,516,021	2,583,521								4,099,542
Nebraska Forest Service			4,058,388								4,058,388
Other IANR	109,075	2,230,710	1,350,378	-1,772,485		19,526,946	2,867,628			475,166	23,837,086
Total Budgeted Expenditures	18,010,640	128,511,930	49,142,140	-346,040		19,645,563	2,968,628			885,545	218,818,406