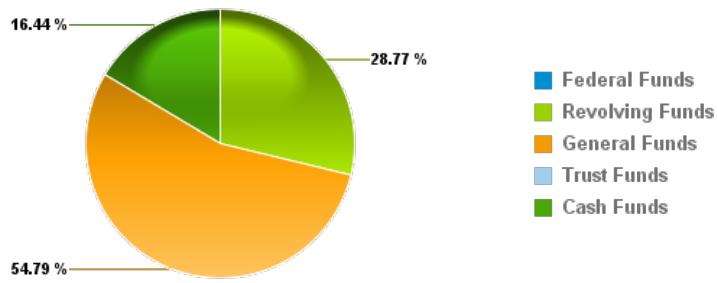


## 2015-2016 Nebraska College of Technical Agriculture

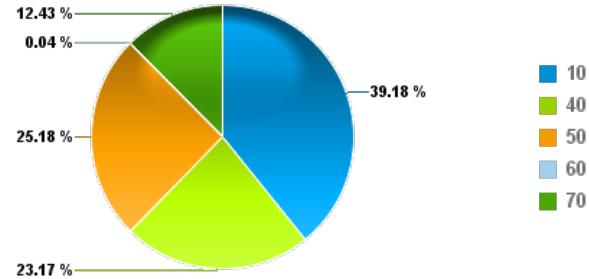
### Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,655,000
General Funds	3,151,279
Trust Funds	
Cash Funds	945,698
<b>Total Estimated Funding</b>	<b>5,751,977</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	2,253,480
40 - Academic Support	1,332,994
50 - Student Services	1,448,094
60 - Institutional Admin	2,500
70 - Physical Plant Operations	714,909
<b>Total Budgeted Expenditures</b>	<b>5,751,977</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,253,480			1,332,994	1,448,094	2,500	714,909				5,751,977
<b>Total Budgeted Expenditures</b>	<b>2,253,480</b>			<b>1,332,994</b>	<b>1,448,094</b>	<b>2,500</b>	<b>714,909</b>				<b>5,751,977</b>