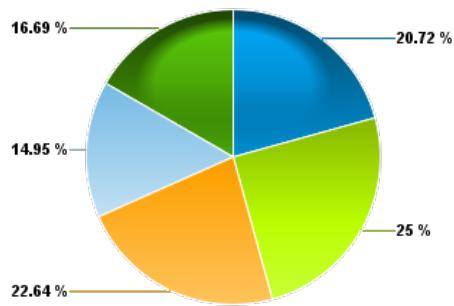


## 2015-2016 University of Nebraska

### Estimated Revenue by Fund Source

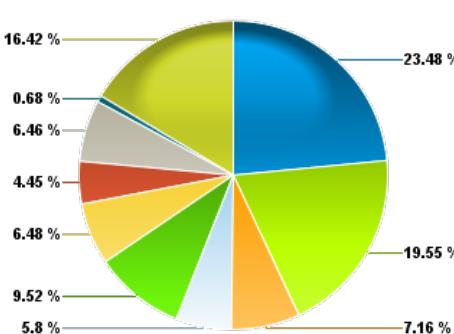
Federal Funds	516,051,594
Revolving Funds	622,761,403
General Funds	563,885,541
Trust Funds	372,294,807
Cash Funds	415,580,234
<b>Total Estimated Funding</b>	<b>2,490,573,579</b>



- Federal Funds
- Revolving Funds
- General Funds
- Trust Funds
- Cash Funds

### Budgeted Expenditures by Spending Category

10 - Instruction	584,802,371
20 - Research	486,857,716
30 - Public Service	178,417,140
40 - Academic Support	144,512,344
50 - Student Services	237,204,533
60 - Institutional Admin	161,292,972
70 - Physical Plant Operations	110,782,726
80 - Student Financial Support	260,964,938
90 - Independent Operations	16,864,024
00 - Other	308,874,815
<b>Total Budgeted Expenditures</b>	<b>2,490,573,579</b>



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PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	500,000	38,544,208	125,182,497	105,814,662	38,833,448	408,874,815
10 - Instruction	6,236,642	45,608,651	236,127,406	186,241,905	110,587,767	584,802,371
20 - Research	14,831,892	1,294,650	234,115,868	228,322,034	8,293,272	486,857,716
30 - Public Service	527,593	2,207,597	89,440,160	77,677,742	8,564,048	178,417,140
40 - Academic Support	150,000	8,601,278	73,344,490	47,896,503	14,520,073	144,512,344
50 - Student Services	1,724,034	7,009,159	192,986,285	452,542	35,032,513	237,204,533
60 - Institutional Admin	38,000,531	9,595,884	68,072,929	23,774,857	21,848,771	161,292,972
70 - Physical Plant Operations	11,000,000	8,442,151	52,174,105	23,673,451	15,493,019	110,782,726
80 - Student Financial Support	0	14,416,048	153,099,438	2,881,625	90,567,827	160,964,938
90 - Independent Operations		15,753,977		1,110,047		16,864,024
<b>University of Nebraska TOTAL</b>	<b>72,970,692</b>	<b>151,473,603</b>	<b>1,224,543,178</b>	<b>697,845,368</b>	<b>343,740,738</b>	<b>2,490,573,579</b>