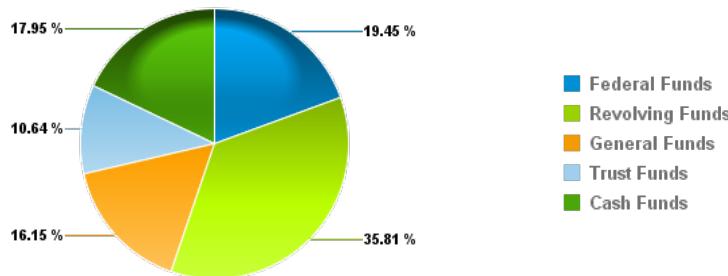


2015-2016 University of Nebraska - Lincoln Campus

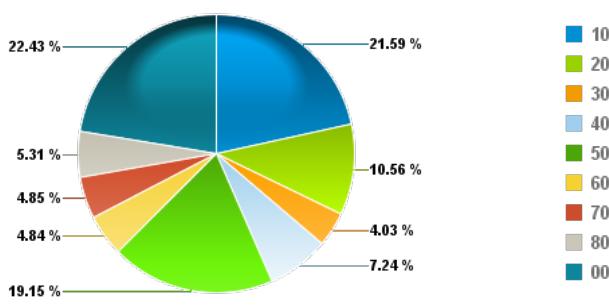
Estimated Revenue by Fund Source

Federal Funds	194,500,000
Revolving Funds	358,042,803
General Funds	161,512,727
Trust Funds	106,394,807
Cash Funds	179,522,458
Total Estimated Funding	999,972,795



Budgeted Expenditures by Spending Category

10 - Instruction	215,863,286
20 - Research	105,603,938
30 - Public Service	40,298,020
40 - Academic Support	72,357,536
50 - Student Services	191,538,191
60 - Institutional Admin	48,424,866
70 - Physical Plant Operations	48,490,568
80 - Student Financial Support	153,099,438
00 - Other	124,296,952
Total Budgeted Expenditures	999,972,795



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,315,872								9,315,872
Tobacco Fund Research											
University Libraries		18,512		16,596,776							16,615,288
Total Budgeted Expenditures	215,863,286	105,603,938	40,298,020	72,357,536	191,538,191	48,424,866	48,490,568	153,099,438		124,296,952	999,972,795