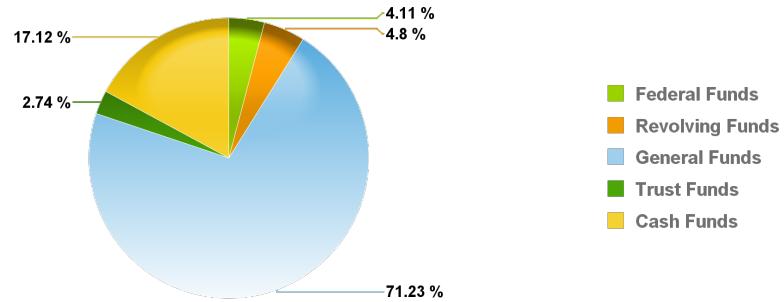


2015-2016 University of Nebraska Central Administration and Other U-wide Activities

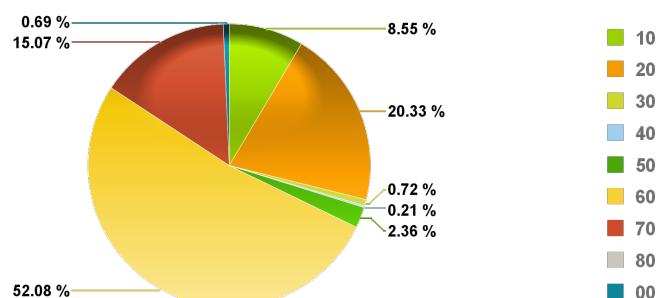
Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	51,977,442
Trust Funds	2,000,000
Cash Funds	12,493,250
Total Estimated Funding	72,970,692



Budgeted Expenditures by Spending Category

10 - Instruction	6,236,642
20 - Research	14,831,892
30 - Public Service	527,593
40 - Academic Support	150,000
50 - Student Services	1,724,034
60 - Institutional Admin	38,000,531
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	0
00 - Other	500,000
Total Budgeted Expenditures	72,970,692



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,378,235										2,378,235
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	3,858,407		527,593	150,000		12,664,408					17,200,408
Nebraska Student Information System					1,724,034	1,943,342					3,667,376
Research Initiative		11,404,187									11,404,187
Student Aid								0			0
System Administration						9,469,155					9,469,155
University-Wide Computing						13,923,626					13,923,626
Total Budgeted Expenditures	6,236,642	14,831,892	527,593	150,000	1,724,034	38,000,531	11,000,000	0		500,000	72,970,692