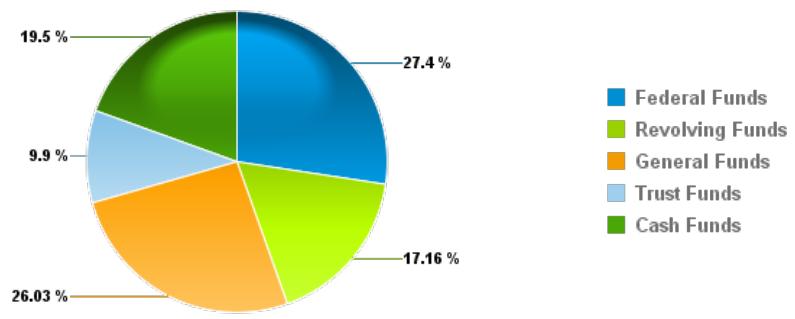


2015-2016 University of Nebraska at Kearney

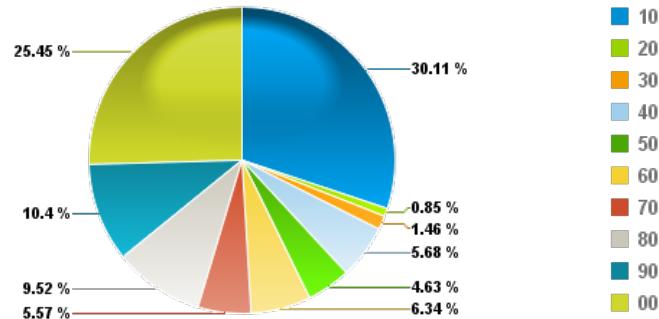
Estimated Revenue by Fund Source

Federal Funds	41,500,000
Revolving Funds	26,000,000
General Funds	39,431,069
Trust Funds	15,000,000
Cash Funds	29,542,534
Total Estimated Funding	151,473,603



Budgeted Expenditures by Spending Category

10 - Instruction	45,608,651
20 - Research	1,294,650
30 - Public Service	2,207,597
40 - Academic Support	8,601,278
50 - Student Services	7,009,159
60 - Institutional Admin	9,595,884
70 - Physical Plant Operations	8,442,151
80 - Student Financial Support	14,416,048
90 - Independent Operations	15,753,977
00 - Other	38,544,208
Total Budgeted Expenditures	151,473,603



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total	
Academic Affairs	8,342,196		16,750	455,440	16,561	565,385					9,396,332	
Academic Computing Support				2,413,867		497,680			248,443	300,000	3,459,990	
Agency Funds										29,000,000	29,000,000	
Business and Finance						2,713,320			1,814,423		4,527,743	
College of Business Administration	7,369,043				332,613						7,701,656	
College of Education	6,700,463		137,053	474,776							7,312,292	
College of Fine Arts & Humanities	7,751,024				294,779	80,519					8,126,322	
College of Graduate Studies	625,130	484,831			366,365		195,702				1,672,028	
College of Natural and Social Sciences	10,441,323			5,758	386,323						10,833,404	
Company Balance Sheets										295,959	295,959	
Continuing Studies and Public Services	263,137				267,219						530,356	
Executive Administration							764,730		43,967		808,697	
General Expense							1,696,690	683,302		281,465		2,661,457
Income Activity	2,099,843	809,819	910,636	49,294	1,144,725	524,333	7,500	12,863,048	58,694	8,948,249	27,416,141	
Intercollegiate Athletics						3,393,949					3,393,949	
International Programs						450,750					450,750	
Museums and Art Gallery					231,513		41,103				272,616	
Other Instruction and Research	595,649		1,077,519	89,157	1,313	260,699					2,024,337	
Physical Plant Administration							65,044	7,751,349		3,859,802		11,676,195
Student Affairs				59,881		1,903,115	2,271,198			9,447,183		13,681,377
Student Aid						18,227			1,553,000			1,571,227
Summer Sessions	1,420,843											1,420,843
University Libraries					3,239,932							3,239,932
Total Budgeted Expenditures	45,608,651	1,294,650	2,207,597	8,601,278	7,009,159	9,595,884	8,442,151	14,416,048	15,753,977	38,544,208	151,473,603	