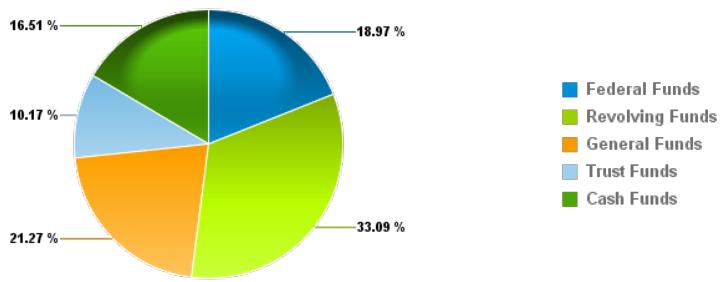


2015-2016 University of Nebraska - Lincoln

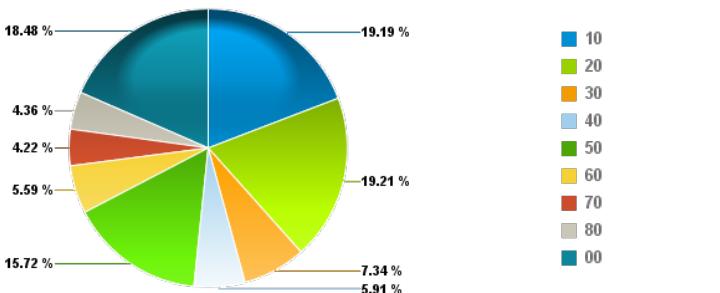
Estimated Revenue by Fund Source

| | |
|--------------------------------|----------------------|
| Federal Funds | 231,201,594 |
| Revolving Funds | 403,242,803 |
| General Funds | 259,274,699 |
| Trust Funds | 123,894,807 |
| Cash Funds | 201,177,298 |
| Total Estimated Funding | 1,218,791,201 |



Budgeted Expenditures by Spending Category

| | |
|------------------------------------|----------------------|
| 10 - Instruction | 233,873,926 |
| 20 - Research | 234,115,868 |
| 30 - Public Service | 89,440,160 |
| 40 - Academic Support | 72,011,496 |
| 50 - Student Services | 191,538,191 |
| 60 - Institutional Admin | 68,070,429 |
| 70 - Physical Plant Operations | 51,459,196 |
| 80 - Student Financial Support | 153,099,438 |
| 00 - Other | 125,182,497 |
| Total Budgeted Expenditures | 1,248,791,201 |



| Subprogram | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|------------------------------------|--------------------|--------------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------|
| University Libraries | | 18,512 | | 16,596,776 | | | | | | | 16,615,288 |
| Total Budgeted Expenditures | 233,873,926 | 234,115,868 | 89,440,160 | 72,011,496 | 191,538,191 | 68,070,429 | 51,459,196 | 153,099,438 | | 125,182,497 | 1,218,791,201 |