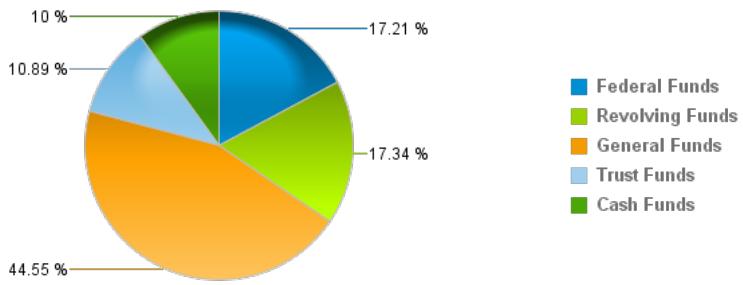


## 2016-2017 Institute of Agricultural and Natural Resources

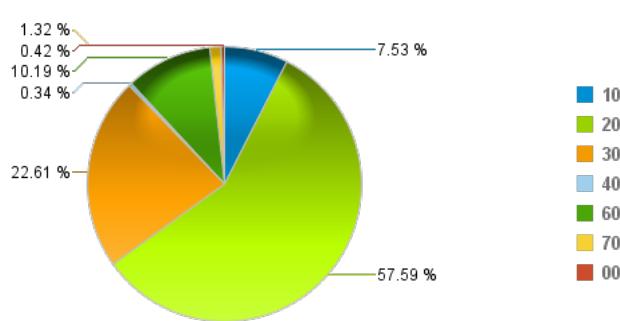
### Estimated Revenue by Fund Source

Federal Funds	38,701,594
Revolving Funds	39,000,000
General Funds	100,196,348
Trust Funds	24,500,000
Cash Funds	22,500,486
<b>Total Estimated Funding</b>	<b>224,898,428</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	16,933,137
20 - Research	129,508,697
30 - Public Service	50,848,592
40 - Academic Support	765,538
60 - Institutional Admin	22,926,953
70 - Physical Plant Operations	2,968,628
00 - Other	946,883
<b>Total Budgeted Expenditures</b>	<b>224,898,428</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division		86,572,106	674,594				101,000			2,000	87,349,700
College of Ag Sciences and Natural Resources	16,858,422		2,500	1,593,775		116,685					18,571,382
Company Balance Sheets		39,558,912								566,048	40,124,960
Cooperative Extension Service			41,713,568			4,000					41,717,568
IANR International Programs		1,325,661	3,024,538								4,350,199
Nebraska Forest Service			3,940,312								3,940,312
Other IANR	74,715	2,052,018	1,493,080	-828,237		22,806,268	2,867,628			413,828	28,051,644
<b>Total Budgeted Expenditures</b>	<b>16,933,137</b>	<b>129,508,697</b>	<b>50,848,592</b>	<b>765,538</b>		<b>22,926,953</b>	<b>2,968,628</b>			<b>946,883</b>	<b>224,898,428</b>