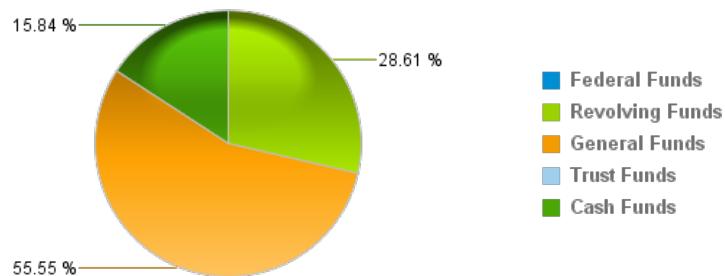


2016-2017 Nebraska College of Technical Agriculture

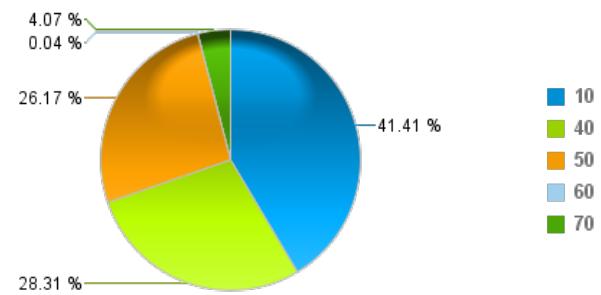
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,750,000
General Funds	3,398,163
Trust Funds	
Cash Funds	968,700
Total Estimated Funding	6,116,863



Budgeted Expenditures by Spending Category

10 - Instruction	2,532,778
40 - Academic Support	1,731,821
50 - Student Services	1,600,594
60 - Institutional Admin	2,500
70 - Physical Plant Operations	249,170
Total Budgeted Expenditures	6,116,863



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,532,778			1,731,821	1,600,594	2,500	249,170				6,116,863
Total Budgeted Expenditures	2,532,778			1,731,821	1,600,594	2,500	249,170				6,116,863