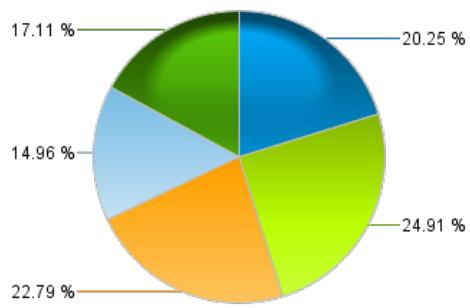


2016-2017 University of Nebraska

Estimated Revenue by Fund Source

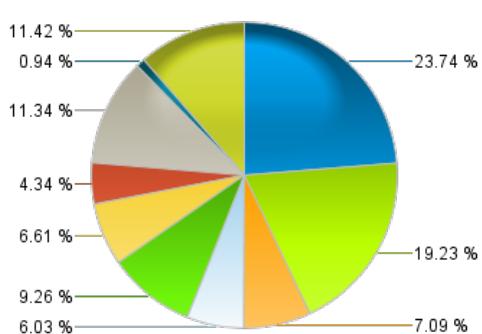
| | |
|--------------------------------|----------------------|
| Federal Funds | 518,129,880 |
| Revolving Funds | 637,350,578 |
| General Funds | 583,068,732 |
| Trust Funds | 382,694,807 |
| Cash Funds | 437,717,057 |
| Total Estimated Funding | 2,558,961,054 |



- █ Federal Funds
- █ Revolving Funds
- █ General Funds
- █ Trust Funds
- █ Cash Funds

Budgeted Expenditures by Spending Category

| | |
|------------------------------------|----------------------|
| 10 - Instruction | 607,382,815 |
| 20 - Research | 492,070,813 |
| 30 - Public Service | 181,333,446 |
| 40 - Academic Support | 154,391,445 |
| 50 - Student Services | 236,917,992 |
| 60 - Institutional Admin | 169,189,615 |
| 70 - Physical Plant Operations | 111,180,759 |
| 80 - Student Financial Support | 290,252,479 |
| 90 - Independent Operations | 24,081,049 |
| 00 - Other | 292,160,641 |
| Total Budgeted Expenditures | 2,558,961,054 |



- █ 10
- █ 20
- █ 30
- █ 40
- █ 50
- █ 60
- █ 70
- █ 80
- █ 90
- █ 00

| PCS Code | UNCA | UNK | UNL | UNMC | UNO | University Totals |
|-------------------------------------|-------------------|--------------------|----------------------|--------------------|--------------------|----------------------|
| 00 - Other | 500,000 | 9,576,956 | 137,852,039 | 105,694,197 | 38,537,449 | 292,160,641 |
| 10 - Instruction | 7,460,214 | 45,507,135 | 246,392,833 | 194,647,111 | 113,375,522 | 607,382,815 |
| 20 - Research | 14,831,892 | 1,278,554 | 238,719,794 | 228,958,224 | 8,282,349 | 492,070,813 |
| 30 - Public Service | 2,646,959 | 2,146,324 | 89,791,500 | 76,392,943 | 10,355,720 | 181,333,446 |
| 40 - Academic Support | 150,000 | 8,641,680 | 77,917,526 | 51,605,876 | 16,076,363 | 154,391,445 |
| 50 - Student Services | 1,774,983 | 7,004,894 | 190,684,879 | 454,043 | 36,999,193 | 236,917,992 |
| 60 - Institutional Admin | 38,273,641 | 9,830,291 | 72,581,355 | 25,674,177 | 22,830,151 | 169,189,615 |
| 70 - Physical Plant Operations | 11,000,000 | 8,493,636 | 53,096,091 | 22,987,823 | 15,603,209 | 111,180,759 |
| 80 - Student Financial Support | | 43,452,048 | 153,277,799 | 2,891,632 | 90,631,000 | 290,252,479 |
| 90 - Independent Operations | | 22,917,668 | | 1,163,381 | | 24,081,049 |
| University of Nebraska TOTAL | 76,637,689 | 158,849,186 | 1,260,313,816 | 710,469,407 | 352,690,956 | 2,558,961,054 |