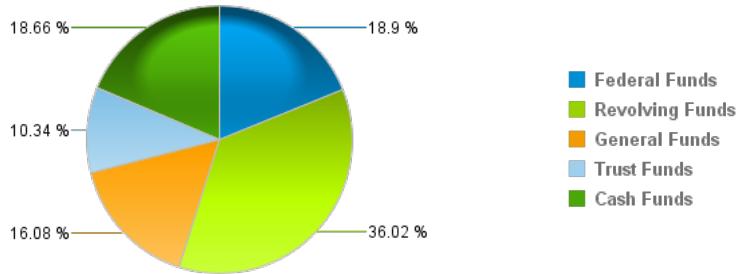


2016-2017 University of Nebraska - Lincoln Campus

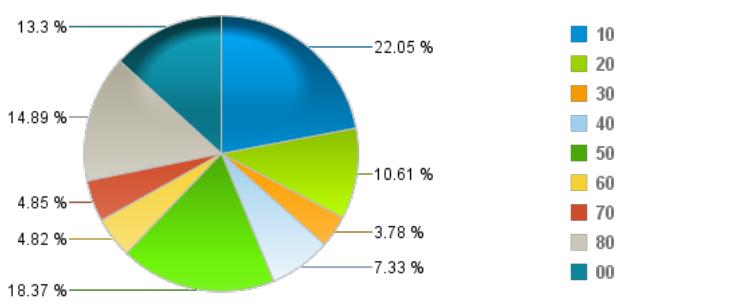
Estimated Revenue by Fund Source

Federal Funds	194,578,286
Revolving Funds	370,736,978
General Funds	165,490,946
Trust Funds	106,394,807
Cash Funds	192,097,508
Total Estimated Funding	1,029,298,525



Budgeted Expenditures by Spending Category

10 - Instruction	226,926,918
20 - Research	109,211,097
30 - Public Service	38,942,908
40 - Academic Support	75,420,167
50 - Student Services	189,084,285
60 - Institutional Admin	49,651,902
70 - Physical Plant Operations	49,878,293
80 - Student Financial Support	153,277,799
00 - Other	136,905,156
Total Budgeted Expenditures	1,029,298,525



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,343,315								9,343,315
Tobacco Fund Research											
University Libraries		86,933		16,707,438							16,794,371
Total Budgeted Expenditures	226,926,918	109,211,097	38,942,908	75,420,167	189,084,285	49,651,902	49,878,293	153,277,799		136,905,156	1,029,298,525