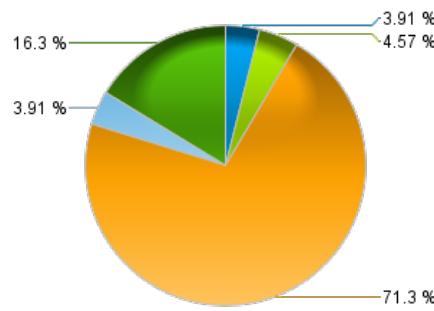


2016-2017 University of Nebraska Central Administration and Other U-wide Activities

Estimated Revenue by Fund Source

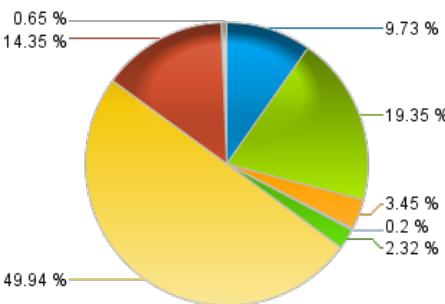
Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	54,644,439
Trust Funds	3,000,000
Cash Funds	12,493,250
Total Estimated Funding	76,637,689



- █ Federal Funds
- █ Revolving Funds
- █ General Funds
- █ Trust Funds
- █ Cash Funds

Budgeted Expenditures by Spending Category

10 - Instruction	7,460,214
20 - Research	14,831,892
30 - Public Service	2,646,959
40 - Academic Support	150,000
50 - Student Services	1,774,983
60 - Institutional Admin	38,273,641
70 - Physical Plant Operations	11,000,000
00 - Other	500,000
Total Budgeted Expenditures	76,637,689



- █ 10
- █ 20
- █ 30
- █ 40
- █ 50
- █ 60
- █ 70
- █ 00

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,421,173										2,421,173
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	5,039,041		2,646,959	150,000		12,784,486					20,620,486
Nebraska Student Information System					1,774,983	1,929,361					3,704,344
Research Initiative		11,404,187									11,404,187
System Administration						9,960,010					9,960,010
University-Wide Computing							13,599,784				13,599,784
Total Budgeted Expenditures	7,460,214	14,831,892	2,646,959	150,000	1,774,983	38,273,641	11,000,000			500,000	76,637,689