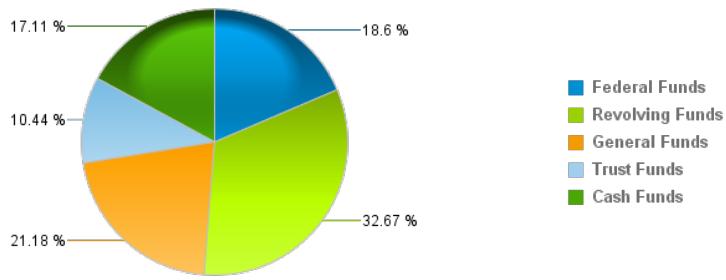


2016-2017 University of Nebraska - Lincoln

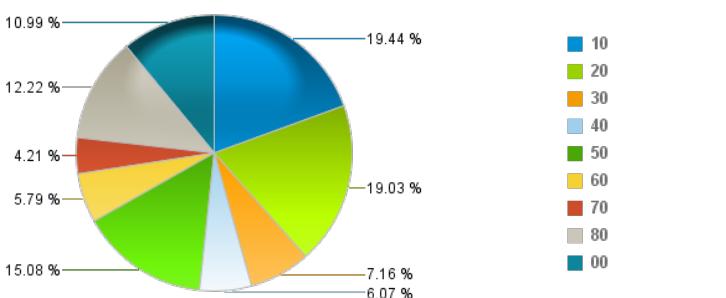
Estimated Revenue by Fund Source

| | |
|--------------------------------|----------------------|
| Federal Funds | 233,279,880 |
| Revolving Funds | 409,736,978 |
| General Funds | 265,687,294 |
| Trust Funds | 130,894,807 |
| Cash Funds | 214,597,994 |
| Total Estimated Funding | 1,254,196,953 |



Budgeted Expenditures by Spending Category

| | |
|------------------------------------|----------------------|
| 10 - Instruction | 243,860,055 |
| 20 - Research | 238,719,794 |
| 30 - Public Service | 89,791,500 |
| 40 - Academic Support | 76,185,705 |
| 50 - Student Services | 189,084,285 |
| 60 - Institutional Admin | 72,578,855 |
| 70 - Physical Plant Operations | 52,846,921 |
| 80 - Student Financial Support | 153,277,799 |
| 00 - Other | 137,852,039 |
| Total Budgeted Expenditures | 1,254,196,953 |



| Subprogram | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|------------------------------------|--------------------|--------------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------|
| University Libraries | | 86,933 | | 16,707,438 | | | | | | | 16,794,371 |
| Total Budgeted Expenditures | 243,860,055 | 238,719,794 | 89,791,500 | 76,185,705 | 189,084,285 | 72,578,855 | 52,846,921 | 153,277,799 | | 137,852,039 | 1,254,196,953 |