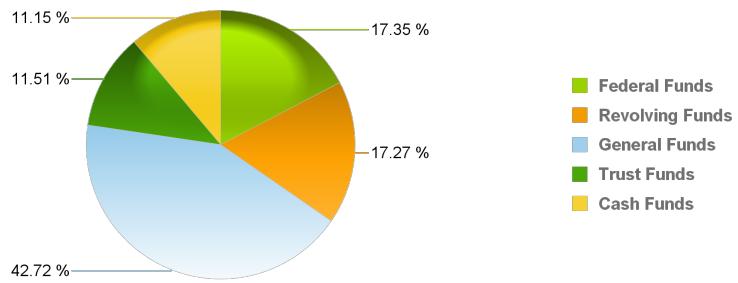


## 2017-2018 Institute of Agricultural and Natural Resources

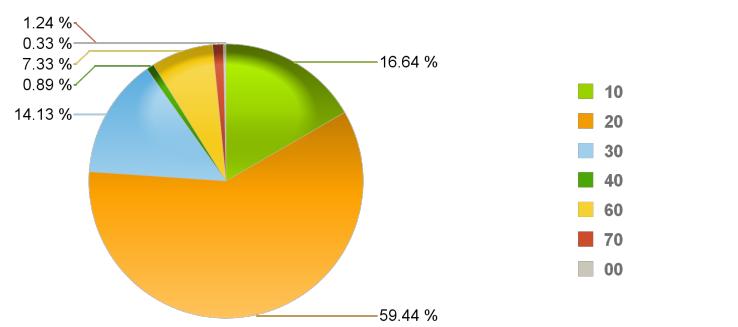
### Estimated Revenue by Fund Source

Federal Funds	40,701,594
Revolving Funds	40,500,000
General Funds	100,196,348
Trust Funds	27,000,000
Cash Funds	26,162,939
<b>Total Estimated Funding</b>	<b>234,560,881</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	39,746,408
20 - Research	141,951,836
30 - Public Service	33,742,740
40 - Academic Support	-2,130,674
60 - Institutional Admin	17,501,974
70 - Physical Plant Operations	2,968,628
00 - Other	779,969
<b>Total Budgeted Expenditures</b>	<b>234,560,881</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division		89,937,989	1,159,871				101,000			2,000	91,200,860
College of Ag Sciences and Natural Resources	19,285,104		2,500	1,736,760		110,982					21,135,346
Company Balance Sheets		43,612,545								566,048	44,178,593
Cooperative Extension Service	20,308,692	42,575	23,845,699			4,000					44,200,966
IANR International Programs		1,404,237	3,027,840								4,432,077
Nebraska Forest Service	88,172		4,208,050								4,296,222
NE Innovation Campus		4,882,680									4,882,680
Other IANR	64,440	2,071,810	1,498,780	-3,867,434		17,386,992	2,867,628			-580,742	19,441,474
<b>Total Budgeted Expenditures</b>	<b>39,746,408</b>	<b>141,951,836</b>	<b>33,742,740</b>	<b>-2,130,674</b>		<b>17,501,974</b>	<b>2,968,628</b>			<b>779,969</b>	<b>234,560,881</b>