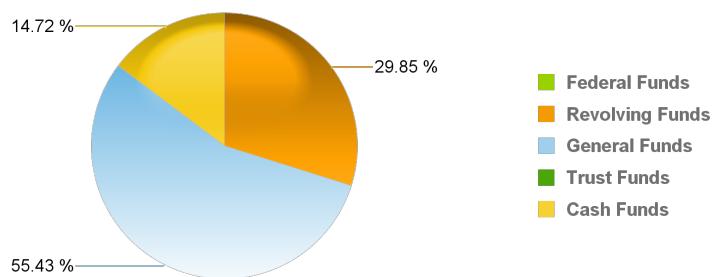


## 2017-2018 Nebraska College of Technical Agriculture

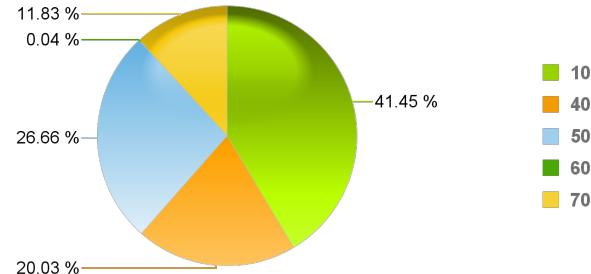
### Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,830,000
General Funds	3,398,163
Trust Funds	
Cash Funds	902,103
<b>Total Estimated Funding</b>	<b>6,130,266</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	2,540,696
40 - Academic Support	1,227,951
50 - Student Services	1,634,066
60 - Institutional Admin	2,500
70 - Physical Plant Operations	725,053
<b>Total Budgeted Expenditures</b>	<b>6,130,266</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,540,696			1,227,951	1,634,066	2,500	725,053				6,130,266
<b>Total Budgeted Expenditures</b>	<b>2,540,696</b>			<b>1,227,951</b>	<b>1,634,066</b>	<b>2,500</b>	<b>725,053</b>				<b>6,130,266</b>