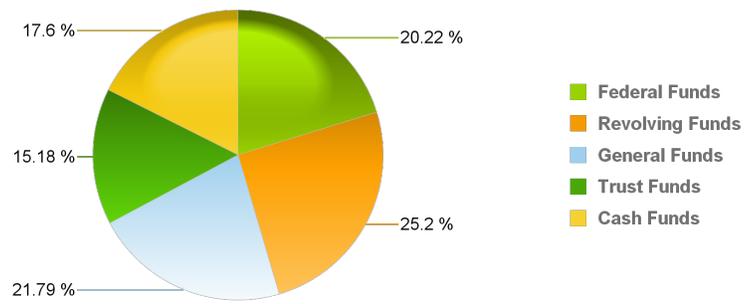


2017-2018 University of Nebraska

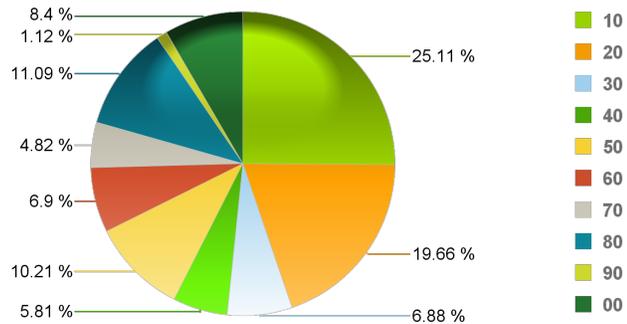
Estimated Revenue by Fund Source

Federal Funds	529,481,594
Revolving Funds	659,732,000
General Funds	570,601,388
Trust Funds	397,500,000
Cash Funds	460,751,284
Total Estimated Funding	2,618,066,266



Budgeted Expenditures by Spending Category

10 - Instruction	657,421,756
20 - Research	514,666,803
30 - Public Service	180,146,767
40 - Academic Support	152,015,999
50 - Student Services	267,409,778
60 - Institutional Admin	180,686,585
70 - Physical Plant Operations	126,211,623
80 - Student Financial Support	290,362,394
90 - Independent Operations	29,256,229
00 - Other	219,888,332
Total Budgeted Expenditures	2,618,066,266



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	300,000	8,826,120	129,679,549	41,050,457	40,032,206	219,888,332
10 - Instruction	6,895,837	45,023,049	273,200,727	218,509,028	113,793,115	657,421,756
20 - Research	13,819,478	1,568,474	252,681,153	238,431,795	8,165,903	514,666,803
30 - Public Service	3,050,634	2,121,820	73,227,792	91,482,956	10,263,565	180,146,767
40 - Academic Support	150,000	8,997,842	77,912,351	48,581,752	16,374,054	152,015,999
50 - Student Services	1,475,548	7,436,639	217,815,436	2,990,986	37,691,169	267,409,778
60 - Institutional Admin	34,972,499	9,817,910	67,932,255	45,487,524	22,476,397	180,686,585
70 - Physical Plant Operations	11,000,000	8,692,705	53,370,317	36,832,537	16,316,064	126,211,623
80 - Student Financial Support		42,009,532	154,418,328	3,064,886	90,869,648	290,362,394
90 - Independent Operations		22,920,648		6,335,581		29,256,229
University of Nebraska TOTAL	71,663,996	157,414,739	1,300,237,908	732,767,502	355,982,121	2,618,066,266