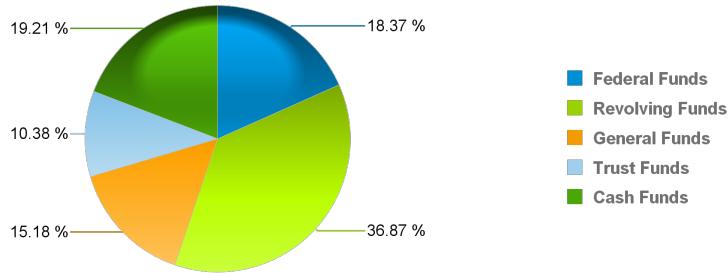


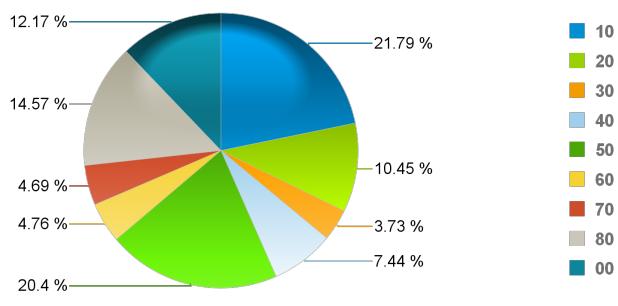
Estimated Revenue by Fund Source

Federal Funds	194,630,000
Revolving Funds	390,602,000
General Funds	160,809,951
Trust Funds	110,000,000
Cash Funds	203,504,810
Total Estimated Funding	1,059,546,761



Budgeted Expenditures by Spending Category

10 - Instruction	230,913,623
20 - Research	110,729,317
30 - Public Service	39,485,052
40 - Academic Support	78,815,074
50 - Student Services	216,181,370
60 - Institutional Admin	50,427,781
70 - Physical Plant Operations	49,676,636
80 - Student Financial Support	154,418,328
00 - Other	128,899,580
Total Budgeted Expenditures	1,059,546,761



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,832,516								9,832,516
Tobacco Fund Research			0								0
University Libraries		110,172		16,978,915							17,089,087
Total Budgeted Expenditures	230,913,623	110,729,317	39,485,052	78,815,074	216,181,370	50,427,781	49,676,636	154,418,328		128,899,580	1,059,546,761