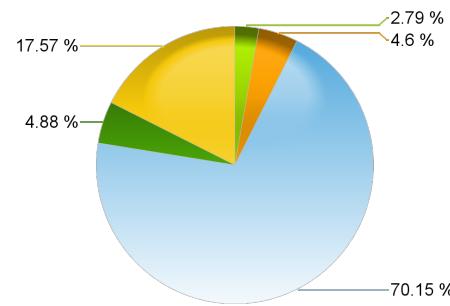


2017-2018 University of Nebraska Central Administration and Other U-wide Activities

Estimated Revenue by Fund Source

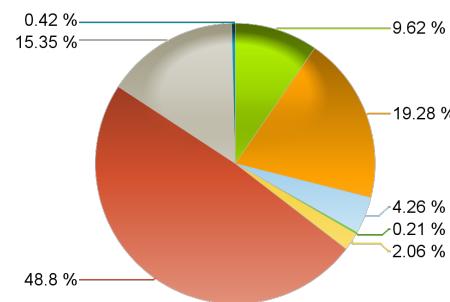
| | |
|--------------------------------|-------------------|
| Federal Funds | 2,000,000 |
| Revolving Funds | 3,300,000 |
| General Funds | 50,270,848 |
| Trust Funds | 3,500,000 |
| Cash Funds | 12,593,148 |
| Total Estimated Funding | 71,663,996 |



- Federal Funds
- Revolving Funds
- General Funds
- Trust Funds
- Cash Funds

Budgeted Expenditures by Spending Category

| | |
|------------------------------------|-------------------|
| 10 - Instruction | 6,895,837 |
| 20 - Research | 13,819,478 |
| 30 - Public Service | 3,050,634 |
| 40 - Academic Support | 150,000 |
| 50 - Student Services | 1,475,548 |
| 60 - Institutional Admin | 34,972,499 |
| 70 - Physical Plant Operations | 11,000,000 |
| 00 - Other | 300,000 |
| Total Budgeted Expenditures | 71,663,996 |



- 10
- 20
- 30
- 40
- 50
- 60
- 70
- 00

| Subprogram | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|-------------------------------------|------------------|-------------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Clearing Centers | | | | | | | | | | 300,000 | 300,000 |
| Distance Education | 2,820,235 | | | | | | | | | | 2,820,235 |
| EPSCoR | | 2,415,291 | | | | | | | | | 2,415,291 |
| Facilities Management & Planning | | | | | | | 11,000,000 | | | | 11,000,000 |
| General Administration | 4,075,602 | | 3,050,634 | 150,000 | | 12,313,805 | | | | | 19,590,041 |
| Nebraska Student Information System | | | | | 1,475,548 | 2,129,202 | | | | | 3,604,750 |
| Research Initiative | | 11,404,187 | | | | | | | | | 11,404,187 |
| System Administration | | | | | | 10,279,928 | | | | | 10,279,928 |
| University-Wide Computing | | | | | | 10,249,564 | | | | | 10,249,564 |
| Total Budgeted Expenditures | 6,895,837 | 13,819,478 | 3,050,634 | 150,000 | 1,475,548 | 34,972,499 | 11,000,000 | | | 300,000 | 71,663,996 |