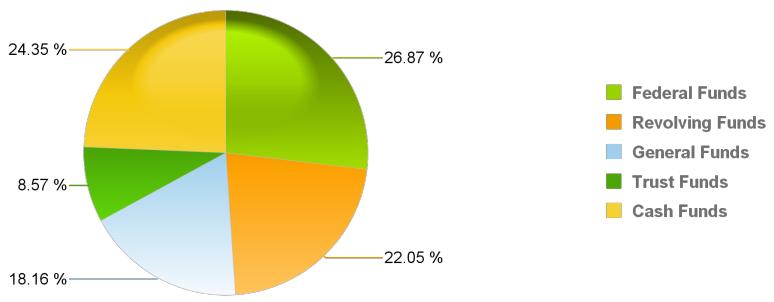


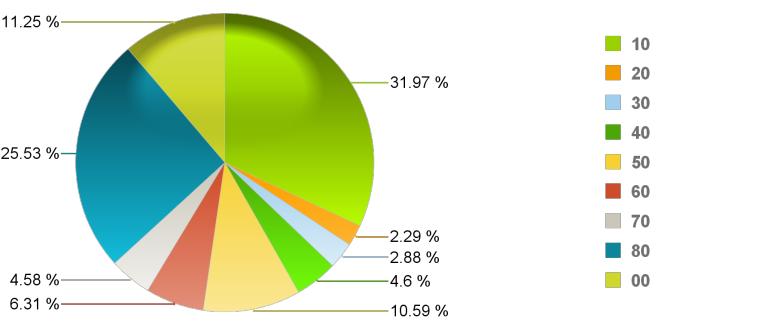
Estimated Revenue by Fund Source

Federal Funds	95,650,000
Revolving Funds	78,500,000
General Funds	64,660,815
Trust Funds	30,500,000
Cash Funds	86,671,306
Total Estimated Funding	355,982,121



Budgeted Expenditures by Spending Category

10 - Instruction	113,793,115
20 - Research	8,165,903
30 - Public Service	10,263,565
40 - Academic Support	16,374,054
50 - Student Services	37,691,169
60 - Institutional Admin	22,476,397
70 - Physical Plant Operations	16,316,064
80 - Student Financial Support	90,869,648
00 - Other	40,032,206
Total Budgeted Expenditures	355,982,121



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,165,896					2,462,159					3,628,055
Arena										3,574,663	3,574,663
Business and Finance					68,391	6,677,116					77,000
College of Arts and Sciences	25,557,360	75,960	658,130	799,228		3,458					27,094,136
College of Business Administration	13,081,452	81,554	2,363,997	799,120	10,000						16,336,123
College of Communication, Fine Arts and Media	9,248,737		765,154	742,678	240,000						10,996,569
College of Education	12,408,254	787,590	6,300	829,622						40,000	14,071,766
College of Information Science and Technology	9,883,553		85,086	671,765							10,640,404
College of Public Affairs and Community Services	13,468,708	844,498	494,788	779,443							15,587,437
Company Balance Sheets										14,814,031	14,814,031
Continuing Studies	9,517,609			39,876			17,561				9,575,046
Criss Library	14,000			7,653,125							7,667,125
Executive Administration	66,152			15,000		837,659					918,811
General Expense					305,000	1,755,995				342,913	2,403,908
Graduate Studies	719,396	604,784		1,063,702		378,407					2,766,289
Income Activity	1,588,642	5,754,562	5,257,353	365,707	410,796	123,900	410,790	86,763,648		20,055,099	120,730,497
Information Services	1,309,326			1,729,102		2,092,443				1,115,000	6,245,871
Intercollegiate Athletics					11,401,331				900,000		12,301,331
International Programs	2,155,820		68,886	336,141	30,000	664					2,591,511
Other Instruction and Research	10,936,913	16,955	563,871	522,973		68,931					12,109,643
Peter Kiewit Institute	121,674			0							121,674
Physical Plant Administration						4,301,330	15,887,713				20,189,043
Student Aid								3,206,000			3,206,000
Student Housing					2,459,287						2,459,287
Student Services	65,253			26,572	22,766,364	3,774,335				13,500	26,646,024
Summer Sessions	2,484,370										2,484,370
Total Budgeted Expenditures	113,793,115	8,165,903	10,263,565	16,374,054	37,691,169	22,476,397	16,316,064	90,869,648		40,032,206	355,982,121